



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From May 2nd 2019 To 31st December 2019

Charity name: SANCTUARY ON SEA (BRIGHTON & HOVE CITY OF SANCTUARY)

Charity registration number: 1183229

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document

- (1) Education of the issues relating to refugees and those seeking asylum;
- (2) Social inclusion of refugees and asylum-seekers
- (3) Equality and diversity for the public benefit by participating in activities that foster understanding between people from diverse backgrounds

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.

Provision of advice and information and advocacy in support of racial equal and community harmony.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit

We confirm that the trustees have had access to the guidance 'public benefit: running a charity (PB2)' and are confident that during the reporting period the charity has been run in accordance with this guidance.

Contribution made by volunteers

We depend on a network of short term and long term volunteers to carry out all activities.

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

The main event in this period was support and organisation for Refugee Week, occurring annually in June. A full day of free public events was organised in Brighton Dome, a concert and exhibition space in the centre of Brighton. Beyond this event, the charity produced a monthly newsletter of activities and events in Brighton&Hove and nationally related to support for refugees and asylum seekers. This was distributed by email to registered supporters. The charity also maintained an online directory of services available to refugees.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of the period there was a positive balance of £2,932
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The balance is held to cover activities planned before new income
Amount of reserves held	Para 1.22	£500
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	none
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties

The charity's principal sources of funds (including any fundraising)

The charity receives occasional project grants for particular targeted activities. These are limited and the charity does not depend on them for ongoing basic operations.

Structure, Governance and Management

Type of governing document Constitution

How is the charity constituted? CIO

Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees

(1) Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

(2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

The charity's organisational structure and any wider network with which the charity works

The charity works with the national City of Sanctuary network which is registered separately.

Reference and Administrative details

Charity name	Sanctuary on Sea (Brighton and Hove City of Sanctuary)
Other name the charity uses	n/a
Registered charity number	1183229
Charity's principal address	61 Chester Terrace BRIGHTON BN1 6GB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Hutchings			
2	Richard Williams	Chair		
3	Julia Panton			
4	Michael Collyer	Treasurer		
5	Anne Feltham			
6	Judith Townend			

Funds held as custodian trustees on behalf of others

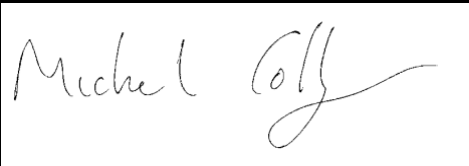
Description of the assets held in this capacity

There are no funds held in this capacity.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Michael Collyer	
Position (eg Secretary, Chair, etc)		
Date	28.3.2021	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Sanctuary on Sea (Brighton&Hove City of Sanctuary)	No (if any) 1183229
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Receipts and payments accounts

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For the period from	Period start date 02.05.2019	To	Period end date 31.12.2019
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Opening balance	4,775	-	-	4,775	-
Oromo Community Association - return	100	-	-	100	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,875	-	-	4,875	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,875	-	-	4,875	-

A3 Payments

Zurich insurance	258	-	-	258	-
Batafan Arts	200	-	-	200	-
B&HSWETLtd	60	-	-	60	-
Euro-Med RN	100	-	-	100	-
Oromo Community Association	100	-	-	100	-
Momodou Saine	200	-	-	200	-
Mamoun Tabidi	150	-	-	150	-
The Network for International Women	200	-	-	200	-
Phati Mnguni	400			400	
B&H Art council advert	75			75	
SEAS	200	-	-	200	-
Sub total	1,943	-	-	1,943	-

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-

Total payments	1,943	-	-	1,943	-
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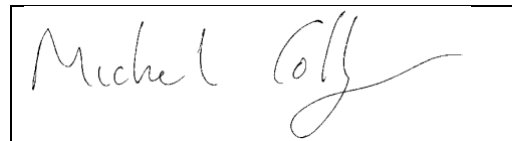
Net of receipts/(payments)	2,932	-	-	2,932	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	2,932	-	-	2,932	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Cooperative Bank Balance	2,932	-	-
	Total cash funds	2,932	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets	Details none	-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details none		-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details none		-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details none		-	

Signed by one or two trustees on behalf of
all the trustees

Signature

A handwritten signature in black ink, appearing to read "Michael Collyer", is written within a rectangular box.

Print Name

Michael Collyer

Date of
approval

31.3.2021