



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1 ST	Month January	Year 2020		Day 31 ST	Month December	Year 2020

Section A Reference and administration details

Charity name **HEDGEHOG HAVEN**

Other names charity is known by **HEDGEHOG HAVEN ESSEX RESCUE CENTRE**

Registered charity number (if any) **1138493**

Charity's principal address **19 WARLEY WAY**

FRINTON-ON-SEA

ESSEX

Postcode **CO13 9PA**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	CHRISTIAN BOELRIJK	CHAIR		
2	ELIZABETH PYATT	CARE RESEARCHER		
3	CHRISTINE BOELRIJK	TREASURER/SECRETARY		
4	ANNE TAYLOR	SOCIAL MEDIA MANAGER		

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION Adopted October 2008 Revised October 2015 - change of number of meetings held per year
How the charity is constituted (eg. trust, association, company)	Association consisting of 3 members
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or re-appointed annually at the Annual General Meeting held each year. Anne Taylor will be appointed as new Trustee at the AGM.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We are listed on the Carers Directory of the British Hedgehog Preservation Society and also The Wildlife Hospital Trust
[St Tiggywinkles]

All trustees gave their time voluntarily and received no remuneration or other benefits.

Hedgehog Haven provides a service to the general public and Veterinary Surgeries where sick, injured and orphaned hedgehogs can be taken to.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The charity's objectives [the Objects] are:

- a) For the benefit of the general public to relieve the suffering of wild animals, in particular hedgehogs, in need of care and attention and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals with a view to repatriating them to their natural and appropriate habitat, wherever possible.
- b) With special reference to hedgehogs, to promote humane behaviour towards all animals, by providing appropriate care, protection, treatment and security for animals, which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals.
- c) To try to stop the selling of Glue Traps as we have had a number of cases of hedgehogs caught on them and have had to be put to sleep.
- d) To make the public more aware of the dangers of using strimmers.

Additional details of objectives and activities (Optional information)

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We are continuing to try to educate young and old alike by giving them a contact point for any member of the public finding sick/injured/orphaned hedgehogs in an effort to protect an endangered species from becoming extinct. Difficult this year owing to Lockdown.

We are also trying to encourage everyone to put food and water out for hedgehogs and to stop using pesticides, rat poison and slug pellets and also to make the public aware of the injuries strimmers cause.

Now we are trying to make public aware of leaving holes in the ground where they are either going to put fence posts or shrubs.

Also we have been in touch with the BHPS regarding Glue Traps.

We are now trying to make dog owners more aware/responsible when letting their dogs out into their garden late at night by using a lead.

We do all the above in various ways, i.e. our website, advice leaflets and when we give talks to various organisations and schools.

We are continuing to try to encourage members of the public to provide access to and from their gardens to allow hedgehogs wider opportunity for habitat etc.

A great contribution is made by member volunteers. We are grateful for the many hours volunteers have spent caring for hedgehogs, collection of sick and injured hedgehogs and re-homing them. Also their help in fund raising for us.

Also for the new volunteers who make items for us to sell to raise funds. Including our volunteer who runs our e-bay account selling items to raise funds.

Once again we also wish to acknowledge our Independent Examiner, who carries out the necessary checks of our yearly accounts.

Without our volunteers, and Independent Examiners help, advice and time we could not continue without all their sterling efforts.

Anne Taylor at Wickham Bishops is now the main stay for the surrounding areas. Although her contact details are not available to the public. The public make contact with Christine at Frinton, who either directs them to Spring Lodge Vets in Witham if they cannot get the hogs to Frinton, or Christine contacts Anne on the best way forward.

Anne has been a stoic presence to Hedgehog Haven since the closure of Colchester. Sheila at Chelmsford could no longer cope with actual caring for hogs, but she is now taken up the banner of educating the public at events and talks. Also Stephanie in Colchester who carries out talks at various venues for us.

We enrolled a number of volunteers to take hogs once treated and fully recovered to get them up to safe weight for releasing and this has helped.

We are now looking for more volunteers to help with hoglets and hand feeding.

We have Julie Moore who is wanting to set up an Ipswich Centre.

Shed, electrics all installed, she will be under Hedgehog Haven for her first year, it will be reviewed in about a years' time, as to whether she remains under Hedgehog Haven or if she will run her own Rescue Centre.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Since opening in May 2007, over 5,000 hedgehogs have passed through our centres either by the general public contacting us directly, through local veterinary surgeries and also referrals from St Tiggywinkles, the BHPS and the RSPCA.

Since opening we have never turned away a hedgehog that needs care. We are also continuing to take in hedgehogs from the areas surrounding Tiptree and Colchester since the rescue centres there closed down and also from the rescue centre in Thorrington when they are closed.

Section E

Financial review

Brief statement of the charity's policy on reserves

We hold cash of £3,000 + in our Treasurers Savings Account and £40,000 + in our Treasurers Bank Account. We have a Savings account with £40,000+. We aim to ensure we have enough funds in our bank account to cover veterinary fees, medication, which is one of our biggest expenditures after purchasing food stuffs.

The savings account is for any building projects that may be needed. We aim to hold at least £5,000 and no more than £80,000 in reserve at the year end.

We are conscious that our time is becoming more precious so are more reliant on keeping our funds topped up incase we are unable to go out and fund raise ourselves.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main sources of funds are:

1. Donations by public when bringing a hedgehog to us
2. Fund raising events such as tombolas, guess my name, etc
3. Selling craft items/produce made by volunteers
4. Sales of bric-a-brac & Sales on free sites and notice boards
5. Collection boxes
6. Sales of used postage stamps books/cds/dvds
7. Talks
8. Donations via Paypal and Bequests
9. Sales on e-bay

Through raising these funds we have been able to purchase/make more cages etc. Upgrade soft release pens. Paying for the day-to-day running expenses, i.e. veterinary bills, medications, food stuffs, cleaning materials, insurance, licence fees.

Section F

Other optional information

Future Plans

We aim to continue our record of 'Never turning away a hedgehog that needs our care and attention'. During 2020 we did have to advise Spring Lodge that Wickham Bishops was full for a few weeks during the Autumn.

To continue raising public awareness of the dangers to all wild animals especially to Hedgehogs, which are now on the UK red list of species vulnerable to extinction.

To enrol more volunteers to look after hedgehogs once they have made a full recovery and they just need to attain a safe weight of 600g in the summer and 650g in Autumn before releasing.

Also to train volunteers to take hoglets once they have been stabilised to continue the hand feeding until they are able to feed themselves. Unable to do this during 2020 due to Lockdown.

Liz at Colchester has not taken in any hogs for the past 2+ years. Anne Taylor at Wickham Bishops is now running a Rescue Centre for Hedgehog Haven and she has done a sterling job. Christine could not have coped or continued without her sterling efforts.

Liz will be giving us her decision at the AGM regarding re-opening Colchester. She obviously could not do any fund raising due to COVID19. So it is dependent on whether she opens Colchester again as to whether she will continue to be a Trustee for Hedgehog Haven and Committee member. We will obviously be sorry to see her go if she decides not to re-open.

Look at finding someone in the Colchester area that could take on the role of Rescuer in that area and setting them up.

Obviously the Pandemic has caused both Christine at Frinton and Anne at Wickham Bishops extreme difficulties.

We will be considering the purchase of a new shed for the Wickham Bishops Branch.

Also getting Julie at Ipswich up and running in 2021.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)			
Full name(s)	Christian Boelrijk	Elizabeth Pyatt	Christine Boelrijk
Position (eg Secretary, Chair, etc)	Chair	Care Researcher	Secretary/Treasurer
Date	30 th March 2021	30 th March 2021	30 th March 2021
Signature(s)			
Full name(s)	Anne Taylor		
Position (eg Secretary, Chair, etc)	Social Media Manager		
Date	30 th March 2021		

HEDGEHOG HAVEN RESCUE CENTRE

ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020

(Registered Charity Number: 1138493)

RECEIPTS AND PAYMENTS ACCOUNT

Receipts

	£	£	Year ended 31 December 2019 £	£
Donations (including Pay Pal)		7,057.61		7,487.72
Supporters (including Pay Pal)		2,922.75		2,489.00
Gift Aid tax reclaimed		1,961.74		1,564.25
Other donations				
In memory of Joan Pickford	10,000.00		-	
In memory of Richard Barclay	5,000.00		-	
PayPal Giving Fund	1,472.78		486.18	
Charity Choice donations	198.65		73.62	
Flour & Spoon Bakery Southend	104.00		-	
Give As You Live	73.32		52.44	
Colchester Pagan Network	-		333.00	
Chevron Company	-		300.00	
BC1 Essex County Council Bring & Buy	-		111.00	
Sydney Russell School	-		100.00	
Whitworth Vet, Ipswich	-		50.00	
		16,848.75		1,506.24
Collection boxes (note 1)		964.99		1,504.45
Tombolas (note 2)		-		536.50
Other events (note 3)		-		1,056.22
Sales of produce etc. (note 4)		521.64		1,230.56
Other income				
Sale of feeding stations	754.00		1,568.00	
Less hardware and boxes	(520.86)		(618.25)	
	233.14		949.75	
Talks / School Workshop / School Fundraising Days	428.33		590.00	
E-Bay auction	399.41		-	
Easy Funding	336.06		385.65	
Interest received	75.02		193.15	
EveryClick	42.55		78.17	
Fees refunded	-		8.49	
		1,514.51		2,205.21
Total receipts		<u>31,791.99</u>		<u>19,580.15</u>
Payments				
Vets bills, drugs, prescription diets and cremations		7,122.33		9,391.57
Feed		1,732.53		1,705.35
Miscellaneous animal care		665.85		344.71
Treatment Centre refurbishment		516.00		-
Cleaning		414.57		341.52
Cages, hutches, heat pads, mobile pens and pet carriers		329.82		257.79
Printing and stationery		229.50		183.51
BTCV insurance		140.00		140.00
Fuel		127.12		165.59
Hardware for new hog houses		120.31		-
Equipment		110.67		82.44
Postage for E-Bay		110.67		-
Projectors		99.98		-
Website renewal fee		71.86		71.86
Other expenses		43.96		1.98
Charity licence for tombolas and raffles		20.00		20.00
Total payments		<u>11,855.17</u>		<u>12,706.32</u>
Excess of receipts over payments		19,936.82		6,873.83
Cash funds at 31 December 2018		<u>65,075.98</u>		<u>58,202.15</u>
Cash funds at 31 December 2019		<u>85,012.80</u>		<u>65,075.98</u>

HEDGEHOG HAVEN RESCUE CENTRE

ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020

(Registered Charity Number: 1138493)

STATEMENT OF ASSETS AND LIABILITIES AT THE END OF THE YEAR

	£	£
Cash funds		
Lloyds 32 Day Deposit	40,668.94	
Lloyds Charity Cheque Account	40,817.83	
Nationwide Building Society Treasurers Trust Account	3,526.03	
Balance on PayPal account	-	
		85,012.80
Other monetary assets		
Gift aid claim	2,231.40	
Liabilities		-
Total net assets	87,244.20	

31 December 2019

£	£
25,597.34	
36,121.03	
3,342.61	
15.00	
	65,075.98
	1,961.74
	281.27
	67,318.99

Note: Other assets - the charity also owns cages, equipment, hibernation facilities at Colchester, a screen projector and table and a hedgehog costume.

HEDGEHOG HAVEN RESCUE CENTRE

ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2020

(Registered Charity Number: 1138493)

NOTES TO THE ACCOUNTS

1. Collection boxes

Treatment Room / Feeding stations, Frinton
D&A Pet Foods
Barties, Walton
Colchester and Chelmsford events / talks
Vets 4 Pets, Southend
Weeley Fun Day
Frinton event / talks / Naze Wildlife Centre
LUSH Chelmsford

£ £

742.00
118.00
39.70
35.29
30.00
-
-
-
964.99

31 December 2019

£ £

900.90
100.00
39.39
81.50
120.88
116.00
96.50
49.28
1,504.45

2. Tombolas

Triangle
St Andrew's School, Weeley, and Name the Hog
Treasure Hunt - Holt Nurseries Charity Day
Lifeboat Event
KLS Cream Teas
Little Bromley Primary School

-
-
-
-
-
-
-
-

165.50
124.00
103.00
60.00
44.00
40.00
536.50

3. Other events

Charity Day at LUSH Chelmsford
Hedgehog trail at Poplar Nurseries
Ballingdon Fete
Gestingthorpe Fete
Planet Essex Festival
St Cedd's Fete

-
-
-
-
-
-
-
-

402.08
329.54
152.00
115.00
42.00
15.60
1,056.22

4. Sales of produce, etc.

Hibernation and nest boxes
Less hardware

-
-
-

40.00

-

40.00

Used stamps
Merchandise, miscellaneous, cat food, plants, preserves
Textiles, books and CDs
Cards
Knitted hedgehogs

317.37
109.00
52.77
21.00
21.50
521.64

592.13
195.19
218.24
125.00
60.00
1,230.56

5. Other notes

- All funds are unrestricted.
- None of the trustees (or any person connected with them) received any remuneration, benefits or expenses during the year and no material transactions, contracts or other arrangements have been made with a trustee (or any persons connected with them).
- Expenses are refunds by a charity of legitimate payments which a trustee has had to meet personally in order to carry out his or her duties as a trustee. Reimbursement to trustees for purchases they have personally and properly made on behalf of the charity are not counted as expenses and are accounted for as part of the charity's payments above.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HEDGEHOG HAVEN RESCUE CENTRE**
(Charity Number: 1138493)

I report to the trustees on my examination of the accounts of the above Charity ("the Trust") for the year ended 31 December 2020, which are set out on pages 1 to 3.

Responsibilities and basis of report

As the charity's trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

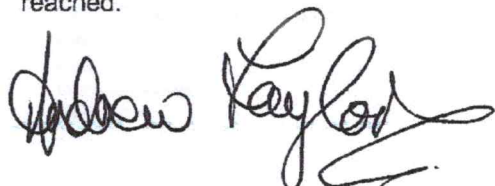
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Andrew Taylor FCA CTA
2 Kingfisher Way, Kelvedon, Colchester, Essex CO5 9NS
4 February 2021