

**NORTHERN YOUTH THEATRE PROJECT (NYTP)**  
**Trustees' Annual Report 01 April 2019 - 31 March 2020**

**Charity registration number: 1173526**

**Objectives and Activities (as stated in our constitution)**

1. To provide opportunities for people, particularly young people to participate in all aspects of the creation of theatre, including performance.
2. To increase confidence, self esteem and social engagement for people, particularly young people, living in and around Newcastle.
3. To promote social inclusion across a broad spectrum of ability/disability; race, religion, sexual orientation, gender and socio-economic indicators to increase community cohesion and mutual respect among people, particularly young people.
4. To identify and provide opportunities for people, particularly young people, from the region to participate and perform on a national platform to promote the region's talent.

**Summary of activities**

**In planning activities this year the Trustees kept in mind the Charity Commission's guidance on public benefit.**

NYTP worked on a project to take a production to the Edinburgh Fringe Festival. We conducted fundraising activities within the local community to support this, providing opportunities for enrichment of skills, aptitudes and life experience for NYTP's young members and also the wider community/audience. One of our performances and fundraisers was held in a local community arts cooperative. Membership of NYTP helps develop self confidence and social skills as well as practical and technical skills at a level not routinely accessible for young people in the region.

NYTP welcomes all young people regardless of personal background, circumstances, ability/disability, faith or gender.

**Achievements and Performance**

In 2019-20 NYTP's main project was to take our production of Alice Birch's [BLANK] to the Edinburgh Fringe Festival 2019. This was an ambitious project, and marked the second time the group participated at the Fringe, after our experience of taking Bassett to the Fringe in 2017. We worked out a budget and knew exactly what we needed to raise to make it work. Between March 2019 –August 2019 all of the group worked really hard, not only at adapting our previous production of [BLANK] for Edinburgh and rehearsing, but also fundraising. We baked and sold cakes, held a fundraising evening including games and competitions, all run by our members and

trustees. We were fortunate to receive support in kind from local arts/film cooperative Star and Shadow which gave us use of their space to perform/fundraise. Parents also made contributions towards the cost of taking the group to Edinburgh.

Alongside this work we held regular term-time sessions kindly hosted in the community facilities at Hotspur School until Christmas 2019. Activities from the start of 2020 onwards were halted due to the Covid-19 pandemic and associated restrictions. NYTP stopped in person rehearsals ahead of the national lockdown in March 2020 due to the particular vulnerabilities of some members. Unfortunately, given the small size of the group and the voluntary basis on which it is run, it has not been possible to rebuild activities as yet and plans to return to the Fringe in 2020 were postponed/rolled over to 2021, and are now cancelled.

Fundraising Objectives and Performance:

**We met our expectations – efforts by all members and support from donations, coupled with good ticket sales, meant that 2019-20 was as expected financially as well as experientially. The use of a venue with smaller capacity than in 2017 and the decision to stay for a full week limited ticket sales to an extent, but the positive experience gained by members in selling out a venue at the Fringe and participating for a full week outweighed this and was planned for financially.**

## Financial Review

See Receipts and Payments accounts.

NYTP has emerged well placed to continue for the benefit of its members and the wider community.

## Structure, Governance and Management

NYTP is a charitable incorporated organisation, governed by its constitution. Trustees are elected and appointed by the board and hold their posts for a three year term.

## Reference and Administrative details

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	B Younger Banks	Chair		
2	C Hosie			
3	K Coleman			
5	H Jamieson			
6	L Densley			

7	O Wood			
8	Z Overton			
9	E Younger Banks			
10	N Hosie			
11	M Gooding			

**Funds held as custodian trustees on behalf of others: n/a**

**Exemptions from disclosure: n/a**

### **Declarations**

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>	<i>B L Younger Banks</i>	
<b>Full name(s)</b>	B L Younger Banks	
<b>Position (eg Secretary, Chair, etc)</b>	Chair	
<b>Date</b>	31.03.21	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Northern Youth Theatre Project

1173526

## Receipts and payments accounts

For the period from	01/04/2019	To	31/03/2020
------------------------	------------	----	------------

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
Donations	152	-	-	152
Fundraising	506	-	-	506
Ticket Sales	628	-	-	628
Member contributions to accommodation costs	3,729	-	-	3,729
Grants	1,000	-	-	1,000
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>6,015</b>	<b>-</b>	<b>-</b>	<b>6,015</b>
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>6,015</b>	<b>-</b>	<b>-</b>	<b>6,015</b>
<b>A3 Payments</b>				
Printing and promotion	92	-	-	92
Insurance	75	-	-	75
Production Costs Edinburgh	1,075	-	-	1,075
Accommodation	4,400	-	-	4,400
NT Connections Fee	50	-	-	50
Food/subsistence	411	-	-	411
Travel	265	-	-	265
Misc	75	-	-	75
	-	-	-	-
<b>Sub total</b>	<b>6,443</b>	<b>-</b>	<b>-</b>	<b>6,443</b>
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>6,443</b>	<b>-</b>	<b>-</b>	<b>6,443</b>
<b>Net of receipts/(payments)</b>	<b>- 428</b>	<b>-</b>	<b>-</b>	<b>- 428</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>1,542</b>	<b>-</b>	<b>-</b>	<b>1,542</b>
<b>Cash funds this year end</b>	<b>1,114</b>	<b>-</b>	<b>-</b>	<b>1,114</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>		-	-
		-	-
		-	-
	<b>Total cash funds</b>	<b>1,114</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK
		<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>
<b>B2 Other monetary assets</b>		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
<b>B3 Investment assets</b>			-
			-
			-
			-
			-
			-
<b>B4 Assets retained for the charity's own use</b>			-
			-
			-
			-
			-
			-
			-
			-
			-
<b>B5 Liabilities</b>			-
			-
			-
			-
			-

  

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name
	<i>B L Younger Banks</i>	B L Younger Banks

**CC16a**

**Last year  
to the nearest £**

-
-
-
-
-
-
-
-
-
-

-
-
-

-
---

-
-
-
-
-
-
-
-
-
-
-

-
-
-

-
---

-
-
-
-



**Endowment  
funds  
to nearest £**

-
-
-
-

OK

**Endowment  
funds  
to nearest £**

-
-
-
-
-
-

**Current value  
(optional)**

-
-
-
-
-

**Current value  
(optional)**

-
-
-
-
-
-
-
-
-

**When due  
(optional)**


**Date of approval**

31 03 2021