



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1st	Month July	Year 2019		Day 30th	Month June	Yea 2020

Section A Reference and administration details

Charity name FRIENDS OF NORTH KIGEZI DIOCESE

Other names charity is known by FNKD

Registered charity number (if any) 1114602

Charity's principal address TEAL LODGE NEWINGTON ROAD
 PEENE FOLKESTONE
 KENT
Postcode CT18 8BD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	KENNETH BERKIN			
2	ROGER HILL	TREASURER		
3	PAUL BAINBRIDGE			
4	RACHEL HARRIS	CHAIRPERSON & SPONSORSHIP COORDINATOR		
5	MARTIN MUIR			
6	WENDY CATTERICK			
7	IAN CATTERICK			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

CONSTITUTION

How the charity is constituted
(eg. trust, association, company)

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Trustee selection methods
(eg. appointed by, elected by)

ELECTED BY TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

. For the public benefit to promote the education (including social and physical training) of children and young people in North Kigezi Diocese in such ways as the charity trustees think fit, including by:

- 1. Awarding to such persons scholarships, maintenance allowances or grants tenable at any university, college or institution of higher or further education.*
- 2. Providing their education (including the study of music or other arts), to undertake travel in furtherance of that education or to prepare for entry to any occupation, trade or profession on leaving any educational establishment.*

B. The relief of financial hardship among people, including abandoned children and impoverished families, living or working in North Kigezi Diocese by providing such persons with goods / services which they could not otherwise afford through lack of means and by making grants of money for providing or paying for items, services or facilities

C. To preserve and protect the health of people living in North Kigezi Diocese by providing and assisting in the provision of facilities, support services and equipment not normally provided by the statutory authorities. To advance the education of the public in health care by the provision of information, training and lectures

The above wording has recently been suggested by the Charity Commission to replace the current objects of the charity as set out in its governing document in order to reflect changes since the charity was founded in 2006.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Charity operates in South Western Uganda and has a number of projects designed to achieve its aims and undertaken for the public benefit. A summary of these is:-

CHILD EDUCATION SPONSORSHIP

There are currently three parts to this scheme, one sponsors the education of children at primary school age, another part sponsors the education of children at secondary school age and the third part sponsors children at nursery school age.

UNIVERSITY, FURTHER EDUCATION & VOCATIONAL

The charity also sponsors a number of recipients on further education, vocational and university courses.

SPONSORED TO LIVE

Aimed at orphan children or those in deprived families. The charity provides these children with some of their basic needs such as a blanket and mattress, clothing, food, medicines, basic health care and contributions to school fees etc.

HOUSING FOR ORPHANS

This is part of the charity's plan for improvement of a village, providing accommodation for orphan children. Initially the charity was providing basic 3 bedroom houses of traditional construction to house 6 children and a carer. However the charity has now constructed a 50 place transitional care centre as a more practical solution to the problem of providing shelter for orphan children and children at risk and this has now been operating very successfully since its opening in July 2012.

The charity's policy in partnership with the local probation service (responsible for social services) is to safely return these children to their community as soon as practicable.

CLINIC

The charity complements the work of the Rugarama clinic with its own subsidiary village clinic at Bucence which serves the surrounding area and provides primary care to the children on its sponsorship schemes.

OTHER PROJECTS

The charity carries out numerous other projects some of which involve taking clothing, blankets, shoes, mobile phones etc to Uganda, the carrying out of teaching workshops and hygiene education for rural communities, and provision of fresh water tanks and toilet blocks for communities and local schools.

Additional details of objectives and activities (Optional information)

A considerable number of supporters of the charity have visited the charity's work in Uganda over the years since the charity was founded and on many occasions they have provided valuable voluntary work and subsequent financial support. The trustees wish to express their thanks and appreciation for this additional support.

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Section D achievements and performance

Summary of the main achievements of the charity during the year

During the year the charity received substantial financial support from its various individual and organisational supporters which resulted in annual receipts of £87,204. This year's income has again enabled the charity to maintain its permanent staff of 13 people in Uganda and continue its core projects although the annual income has fallen this year by about 20% from the previous year. The reduction in income this year can be mainly attributed to the affect of the Covid19 pandemic during the last 6 months or so of the charity's financial year. 'Lockdown' particularly affected the charity's ability to fund raise due to the prohibition on public events. However regular sponsors have continued to support the charity without Covid19 affecting this stream of income and the charity would particularly like to express its thanks to our regular sponsors for this continued critical support.

Education sponsorship :-

At the start of the year the education programme shown below continued to be actively sponsored, however by the end of the report period Uganda was under full lockdown conditions due to the coronavirus pandemic and the programme was interrupted.

At the beginning of the charity year sponsors continued to assist the education of a total of 135 children from nursery school through primary up to and including secondary school age. Of these 9 were in nursery classes, 73 in primary school and 26 in secondary schools. Of those in secondary school 6 are at 'O' Level stage and 1 is at 'A' Level stage.

Due to further education sponsorships provided by the charity 17 young people are being sponsored at University or on vocational training programmes as follows:-

7 at University

Some examples of these courses include:

Business and administration diplomas

Social and business administration diplomas

Teaching degrees

10 on Vocational training

Some examples of these courses include :-

Teacher training

Garage mechanic training

Salon training

Home management training

Tailoring training

Farming training

Building training

Plumbing training

Cookery training

Nursery teaching

Following the introduction of the lockdown provisions the charity put into place plans to employ secondary school teachers to support home schooling and revision.

Assistance on basic needs:-

The charity continued to provide basic needs of food, clothing, medicines and ointments and shelter to many in the village and 83 other children are currently receiving help and sponsorship from the charity. The

charity's number of social field workers amounts to three enabling all the children on this programme to be regularly visited. As a result of a general coronavirus pandemic lockdown in the latter half of this report period plans were put in place to distribute more food, soap, hand sanitisers and hand free water dispensers to the families of sponsored children.

Support from individuals

The charity continues to get exceptional support from its many committed sponsors which has enabled the charity to continue to give very valuable support to around a total of 140 children in need.

Support from Organisations & Clubs

The charity is currently being actively supported by five UK churches, four UK and international schools, two UK academies, three ladies craft & social groups and several small UK and international support groups some as far distant as Australia.

In addition the charity continues to receive periodic donations from as many as nine UK and International Rotary clubs.

Children's Centre

The charity completed the initial building of its new Children's Centre in Bucence village and the official opening took place in July 2012. The centre which has been built on land generously donated to the charity by Bucence village was financed entirely by the charity through donations raised from its very generous sponsors and supporters. It is designed to house up to 50 children and is intended to be a refuge centre for children who are homeless and at risk until such time as they can be safely returned into their community

The charity was fortunate to find an excellent manageress for the centre which currently houses 27 children and has a permanent staff of 4 plus a training assistant. To date 9 children have been safely returned into the community.

In March 2014 having raised a large part of the required funding, work started on constructing a new building for the centre. This has now been completed together with its own water supply tank and provides offices, staff accommodation and storage facilities and accommodation for some of the older boys. A further part of the building is earmarked to become a vocational workshop to provide training to some of the older children.

At the time of this report Uganda has been in the process of a lockdown due to the coronavirus pandemic and the staff have voluntarily remained in the centre during this period under lockdown in order to care for the children.

Brief statement of the charity's policy on reserves

The charity currently seeks to maintain reserves at not less than 10% of annual receipts in any given year.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The continued excellent support from our regular sponsors together with several generous donations from individuals and organisations has enabled the charity to successfully achieve all of its core projects despite a difficult operating year due to the global pandemic.

Section F Other optional information

The charity works in Uganda with funds raised in the UK and internationally. The trustees have a very 'hands on' approach to the charity's work with the trustees personally project managing all areas of the charity's involvement in Uganda.

This approach necessitates several visits to Uganda by trustees and volunteers each year but has been instrumental in ensuring the integrity and smooth running of the charity.

As a result all the current trustees have visited Uganda on several occasions and are therefore fully conversant and knowledgeable with regard to the work and organisation of the charity.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

THE FRIENDS OF NORTH KIGEZI DIOCESE

Printed: 21/04/2021

	Unrestricted Funds	Restricted Income Funds	Endowment Funds	Total this year	Total last year
Incoming Resources					
Voluntary income	18,258	66,142	0	84,400	107,056
Activities for generating funds	553	0	0	553	927
Investment income	132	0	0	132	1,670
Incoming resources from charitable activities	2,119	0	0	2,119	2,020
Other incoming resources	0	0	0	0	0
Total Incoming Resources	21,062	66,142	0	87,204	111,672
Resources Expended					
Cost of generating voluntary income	0	0	0	0	0
Fundraising trading costs	581	0	0	581	1,893
Investment management costs	0	0	0	0	0
Charitable activities	32,192	34,388	0	66,580	95,315
Governance costs	427	40	0	467	644
Other resources expended	0	0	0	0	0
Total Resources Expended	33,200	34,428	0	67,628	97,853
Net Incoming/Outgoing Resources Before Transfers	-12,138	31,714	0	19,576	13,820
Transfers					
Gross transfers between funds	10,736	-10,736	0	0	0
Net incoming resources before other recognised gains/losses	-1,402	20,978	0	19,576	13,820
Other recognised gains/losses					
Gains and losses on revaluation of fixed assets for the charity's own use	0	0	0	0	0
Gains and losses on investment assets	0	0	0	0	0
Net Movement in Funds	-1,402	20,978	0	19,576	13,820
Reconciliation of Funds					
Total funds brought forward from previous year	31,706	-41,960	0	-10,254	
Total funds carried forward	30,304	-20,982	0	9,322	

Independent Examiner's Report on the Accounts

Section A

Independent Examiner's Report

Report to the trustees/members of

Charity Name
 THE FRIENDS OF
 NORTH KIGEZI DIOCESE

On accounts for the year ended

3 0 0 6 2 0

Charity no (if any)

1 1 1 4 6 0 2

Set out on pages

1 - 2

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below*):

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
- to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed

John Albert Batten

Date

22.2.2021

Name

JOHN ALBERT BATTEN

Relevant professional qualification(s) or body (if any)

Chartered Accountant (UK)

Address

LINCHFIELDS
 NEWINGTON RD
 VERNE FOLKESTONE
 CT13 8FG

Only complete if the examiner needs to highlight material problems

Give here brief details of any items that the examiner wishes to disclose

