

Registration Number: 1175797

Address: 103 Ambergate Street, SE17 3RZ, London, UK

Trustee Names:

- Louise Ribet
- Lola Siran
- Marie Scotto
- Margot Mollat du Jourdin

Structure:

- The Charity is composed of a board of four trustees (soon to be expanded to five).
- It is managed by the <u>LSP operational team</u> of eight volunteers, who respectively handle finance, marketing and communication, volunteer and student coordination and teaching/learning material.
- The trustees are reviewed on an annual basis. Recruitment for new trustee roles is openly advertised through Linkedin and the charity's Instagram/Twitter/Facebook handles.
- Trustee candidates' applications are reviewed by the LSP Team and final stage candidates are interviewed by one of the four Trustees.

Activities and objectives in the year:

• Become financially sustainable

- Revamp the charity's organisational structure to have a clearer definition of roles and responsibilities, and a better strategy defined in advance
- Increase our impact by expanding the number of members to our charity, both students and volunteers
- Rebrand and improve the charity's online and social media presence

Achievements and performance:

- Scaled the programme: attracted around 50 new volunteers and students over the Feb 2020 August 2020 period
- Provided a public benefit to fill the gap in ESOL services in London, supported the integration of refugees and asylum-seekers and created volunteering opportunities for Londoners
- Fundraised for a COVID emergency fund (£1,168) to help subsidise our student's internet expenses and to finance the development of a new website for the charity
- Received a £2,000 grant from King's College London
- Designed a new logo/brand for the charity
- Created a digital presence for our charity through the creation of a website and an instagram page
- Transitioned our activities online and increased our visibility within the refugee/charitable ecosystem in the UK
- Organised online activities for Refugee Week (cooking class, yoga class, movie night)
- Improved the teaching-learning experience for members by introducing a one-on-one buddy system for students and volunteers

Financial Review: see attached spreadsheet.

CAI ALLOUINS STATEMENT_2020

Fiscal year begins: 01/01/2020

		JAN
CAF Activities		
Cash Receipts From		
	Financing activities transfer	
Cash Paid Out		
	Monthly account fee £	5.00
	Internet subsidies advance	
	Transport subsidies advance	
	Miscellaneous	
NET INCREASE IN CASH		
CASH AT END OF YEAR		

£956.50

FEB	MAR	APR	MAY	JUN	JUL
		£189.82	£66.14	£474.55	
£5.00	£5.00	£5.00	£5.00	£5.00	£5.00
£150.00					

AUG	SEP	OCT	NOV	DEC	Total
£97.10	£1,168.28	£2,000.00			£3,995.89
£5.00	£5.00	£5.00	£5.00 £500.00		£55.00 £500.00 £0.00 £150.00
					£3,290.89
					£3,485.17