

Registered Charity Number: 1162732

Dunvant Christian Fellowship

Accounts

For the year ended 31 March 2020

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2020

Independent Examiners	Stephen Kent and Company Ltd 456 Gower Road Killay Swansea SA2 7AL
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Registered Charity Number 1162732

Charity's principal address	Gospel Hall Dunvant Road Dunvant Swansea SA2 7SJ
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Trustees	Mr Nigel Binding Mr David Davies Mr Peter Davies Mr Matthew Evans Mrs Joanna Harris Mr Daniel Hillier Mr Alan Piper Mr Christopher Morgan Mr Robert Morgan Mr Jonathan Rees Mrs Jane Stokes Mrs Deborah Young
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Bankers	Lloyds Bank Swansea OSC Epona House Pheonix Way Enterprise Park Swansea SA7 9HG
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Trustees Report

The Trustees present their report along with the financial statement for the year ending 31 March 2020. The financial statements comply with the Charities Act 2011.

Objectives and Activities

To advance the Christian faith for the benefit of the public and in accordance with our Basis of Faith, in Swansea and in such parts of the United Kingdom or the world.

The trustees have considered the Charity Commission's guidance on the public benefit and the specific guidance on charities for the advancement of religion.

In particular, the charity provides benefit through:

- A place of worship for holding of services to which the public can attend.
- Carrying out related activities such as religious instruction for people to have a deeper personal knowledge of Jesus through the teaching of the Bible.
- Involvement in the Christian mission in Swansea, the UK and worldwide.
- Promoting prayer, praise and study.
- Activities to benefit members of the community, e.g. Youth clubs, parent and toddler groups, Senior's events and other informal meetings open to the public.
- Through the conducting of religious ceremonies within the church building e.g. the celebration of marriages, baptisms or funerals.
- Through prison and hospital visiting.
- Through, the encouragement and support of pastoral and outreach work;
- Through financial support to employees of the charity employed to promote the beliefs of the church e.g. Church workers.

The policy is not to maintain excessive reserves unless for a capital project. A separate 'building fund' has been set up to build up savings towards a capital project to build a new church building or carry out significant improvements to the existing Gospel Hall.

DCF's main source of income is through donations from members of the congregation.

Trustees

The body of trustees has remained at 12 trustees during the year.

Achievements and Performance

There was continued use of the facilities of the Gospel Hall at Dunvant for worship, teaching, evangelism, community activities and hospitality. Services of public worship were also held each Sunday morning throughout the year at Dunvant Primary School as well as evening services held on Sundays at the Gospel Hall. Together with our Life Groups, discipleship and pastoral care, the church community has an opportunity to learn to become more devoted followers of Jesus. This is partly evidenced by people publicly testifying their faith and being baptised as believers.

Membership & Pastoral Care

We do not as a church 'run' strict membership, however we do encourage a position where we as leaders know those who wish to make Dunvant Christian Fellowship (DCF) their spiritual home. As this enables a two-way accountability to be encouraged, receive care from the leadership and demonstrates a willingness to give and serve from the whole 'membership'.

We hold an informal 'Welcome to church' meal / evening so that new members can understand how the church works better and answer any questions or concerns they may have. We continued the 'Connecting to church' course alongside a baptism course.

We continue to seek to develop a Care Net that starts most importantly with encouraging 'member to member' care. We also believe the Life Groups form an important part of this Care Net in how we grow and care for one another. Our church workers, have increased their time serving in this area as well as the Leadership Team and other volunteers in the church who visit the sick, elderly etc.

Sunday Services

- Sunday mornings This is increasingly recognised as our main church service. Our aims in this service are to have a time where the whole church family can meet together, grow in our love and corporate worship for the Lord and hear from God together through His Spirit through God's Word. Sunday morning teaching has covered a number of 'series'; studying consecutive chapters of books of the bible each week which is then followed up for further discussion in our mid-week Lifegroups. Attendance this year has increased slightly with most weeks over 120 people and some weeks over 150 and we are finding ourselves at capacity for the building. We are finding a number are bringing friends and introducing them to church and some are being drawn in through courses and publicity such as banners and fliers.
- Communion (the taking of bread and wine together) - Remembering our Saviour in partaking of the "Lord's Supper" is a core value and has always been one of our constant practices. We are looking for ways where this may happen as much as possible. Presently we take communion each week on Sunday mornings and one Sunday Evening and midweek in Life Groups . We believe in the priesthood of all believers and so want to give people the opportunity to share and participate.
- Sunday afternoon/evening meetings – Throughout this year we have held Celebration meetings (Emphasis on worship, communion & sharing), Global Action Prayer, Messy Church (aimed at families with young children) and continued 'Joshua Bible School' a series of more in-depth bible studies and lectures, which takes place once a month. We have also held training sessions to cover training of volunteers for safeguarding.

Midweek - Life Groups & Dunvant United

To enable there to be opportunities beyond a Sunday morning service to meet as 'family'. We have encouraged each member of the fellowship to be either part or linked to a small group (we call these Life Groups). We see these as times where members are able to get to know one another better, pray and study God's word together and share life together.

Once a month we meet together on our 'Ignite' meeting which is held on a Wednesday evening. This is a time we have set aside to corporately share, worship and in particular pray together– main corporate prayer time.

Church Workers

Phil Davies splits his time between DCF by Counties Evangelism, with Phil delegating some of his work this year he has been able to return to the level allocated in previous years.

Matthew Hopkins was employed in until the end of August 2019 as our Church Worker before taking up a new position with Thornhill Church in Cardiff. The overall aim for employing Matthew as an additional church worker was help support the vision of the fellowship and strengthen the church as it continued to grow. A replacement for this position is being considered, however uncertainty on the timing of the appointment has arisen due to the Coronavirus Lockdown from March 23rd 2020.

We also financially supported Emma and Ayham Al-Shoufi through their training with GLO at Tilsey College which they completed in July 2019 and then have provided ongoing support as they entered ministry in September 2019. Since September 2019, Emma and Ayham have been working in partnership with Echoes International amongst Arabic fellowships in Swansea and Cardiff; encouraging English-speaking churches in outreach to Muslims.

We also provided voluntary opportunities to two young people to work as church interns. This provided them with opportunities to support Phil and Matthew in school visitation and other church ministries. We were also able to facilitate work experience at Castleton Chapel in Mumbles, Swansea as part of their internship.

We also provided an opportunity on individual to take up an admin support role between August 2019 and March 2020.

We have also given regular financial support to Phil & Sheila Davies (Counties & DCF), Mark & Shirley Davies (GLO), Ian & Anita Elliot (Abacus Trust), Joe Morgan (Africa Inland Mission), Sean Stillman (Zacs Place/Exousia Trust) and Maryanivka and Skobtelka churches in Volyn Region, Ukraine.

Global Mission

We have a Global Action Team that support the organising of outside speakers with a Global focus, arrange a monthly prayer meeting that specifically keeps us praying for the above workers overseas and links us with many missions overseas such as Papua New Guinea, Ukraine, India and organisations including OM, AIM Open Doors, WEC, Release, Barnabas, etc.

Youth

The youth activities are run by volunteers from the church, supported by our church workers. Currently we cater for youth through the 'Friday Youth' (called Vantage) and youth class on a Sunday morning. Fridays have always been aimed at providing a social opportunity for our church youth, plus an introduction to Jesus for youth of the community. This team has been strengthened this year by additional volunteers. We continue to run our mid-week study called 'Deeper' aimed at the mid-teens.

Children

YOYO, the Sunday morning activity for Infant and primary age children has continued with around 15-20 attending.

Crèche - There is also a Sunday morning crèche facility and we continue to see a growing number of nursery age children coming through.

DUNVANT CHRISTIAN FELLOWSHIP
Registered charity number: 1162732
For the year ended 31 March 2020

'Little Wonders' (Parents and Toddlers) - This group meets on a Friday morning at the Gospel Hall and continues to build on previous success as it proves to be extremely popular with high numbers being maintained. It has been great to see some of these families also attending 'Messy Church' once a month.

iClub – a Friday night kids club aimed at primary school is reasonably attended with a good number of non-church children from the local area.

Messy Church – Has been very effective in developing relationship with families that come through Holiday clubs, iClub and Little Wonders.

Community ministries within the church

A number of community ministries are run often from the Gospel Hall typically on a weekly basis, namely:

- Coffee Plus - This is a good community link with our local PCSO attending regularly.
- Friends & neighbours – Held on a monthly basis after the summer, up to 25 people attend.
- Parkway – a monthly service in a local Residential Home in nearby Sketty Park.
- Sewing class at which 12 people attend.
- A mid-week event for the over 60s.

Safeguarding

The trustees have reviewed a change of personnel and updated the safeguarding policy this year. This has been aimed at those identified to be working or assisting in positions where they work with or alongside young people or vulnerable adults. Our Safeguarding team has been expanded to deal with the administrative burden that arises from the need to carry out DBS checks.

Other Ministries involved

Within the fellowship we have a number of people involved in other ministries across the city this includes

- Street Pastors & Street Pastor Prayer team.
- Zac's place.
- Prison ministry.
- Swansea University Christian Union.
- Cave of Adulam.
- Ty Waunarlwydd.
- Rough Sleepers.
- Nicholaston House.
- Swansea Gospel Male Voice Choir.
- Schools Ministry – assemblies, lessons, Bible Explorer

Gifts

The church was able to give to gifts to over 20 different organisations including charitable bodies through this financial year.

Community use of the building

We continue to provide facilities for other community activities, which include hosting the monthly meeting of 'Friends of Dunvant Park', PACT (Police and Communities Together) meetings and a summer drama club.

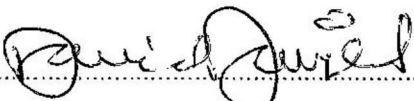
Dunvant Christian Fellowship
Notes
For the year ended 31 March 2020

Trustees' responsibilities

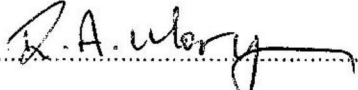
The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year showing the incoming resources and application of resources of the Charity for that period. In preparing these financial statements the Trustees are required to: select suitable accounting policies and then apply them consistently, make judgements and estimates that are reasonable and prudent; and prepare the financial accounts on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, and the Charity (Accounts and Reports) Regulations. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.


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Trustee


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Trustee

Dunvant Christian Fellowship
Notes
For the year ended 31 March 2020

Independent Examiners Report to the Trustees of Dunvant Christian Fellowship.

I report on the accounts of Dunvant Christian Fellowship for the year ended 31st March 2020.

Respective responsibilities of trustees and examiner:-

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed. It is my responsibility to:

~ examine the accounts under section 145 of the 2011 Act;

~ follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and

~ state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

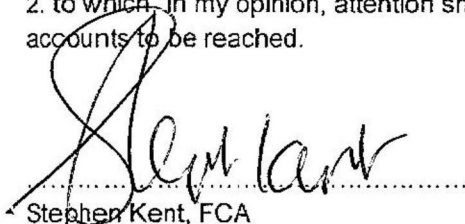
In the connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


Stephen Kent, FCA

5.5.2021
..... date

Stephen Kent & Company
456 Gower Road
Killay
Swansea
SA2 7AL

Dunvant Christian Fellowship Main
Profit and Loss Account
For the year ended 31 March 2020

	2020 £	2019 £
Turnover		
SO Giving	25,550	21,885
Collections	10,240	11,135
Special Offering Deposits	7,285	7,797
Gift Aid Receipts	15,453	13,878
Misc Receipts	1,400	473
Misc gifts to Church	-	3,290
Income for Church Workers	17,025	24,612
Sound & Music Equipment	-	2,000
	76,953	85,070
Gross Profit	76,953	85,070
Administrative Expenses		
Intern/UCCF Relay Worker	-	525
Church Worker Payments	22,269	32,499
Music Licence	665	630
Rates & Water	229	260
Light, Heat & Power	3,037	2,431
Hall Insurance	914	877
Bus Expenses	2,455	2,975
Depreciation Charge: Motor Vehicles	1,740	-
Depreciation Charge: Fixtures & Fittings	386	483
Expenses Dunvant School	3,442	4,826
Sound & Music Equipment	1,834	3,980
Sundry Expenses	8,185	6,992
Gifts (Speakers, etc.)	3,050	2,065
Sunday School/Childrens Work Expenses	2,199	2,188
Youth Weekend/YP Expenses	333	390
Special Offering Zacs Place	500	500
Special Offering Mark & Shirley	3,400	4,500
Special Offering Ian & Anita	850	1,000
Special Offering Ukraine	500	650
Special Offering Africa Inland Mission	1,500	1,500
Misc Transfers	675	215
Christmas Wrapped Up	366	221
Church Worker Expenses	236	817
Miscellaneous Gifts	12,307	10,922
	(71,072)	(81,446)
Profit for the Financial Year	5,881	3,624

Dunvant Christian Fellowship Building Fund
Profit and Loss Account
For the year ended 31 March 2020

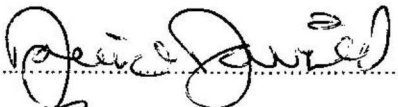
	2020 £	2019 £
Turnover		
Income	780	780
	780	780
Gross Profit	780	780
Administrative Expenses		
PVC Window Repair	-	190
Cooker, Freezer and Electrics	-	2,530
Crockery and Cutlery	-	372
Hall Decoration & Carpet	-	1,482
	-	(4,574)
Profit for the Financial Year	780	(3,794)

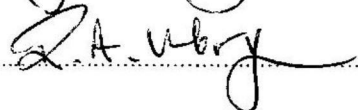
Dunvant Christian Fellowship
Balance Sheet
As at 31 March 2020

	Notes	2020 £	2019 £
Fixed assets	2		
Tangible assets		8,504	1,930
		8,504	1,930
Current assets			
Cash at bank and in hand		63,305	63,218
		63,305	63,218
Net current assets		63,305	63,218
Total assets less current liabilities		71,809	65,148
Net assets		71,809	65,148
Capital account			
Balance at start of period		65,148	65,318
Net profit		6,661	(170)
		71,809	65,148

Client Approval Certificate

I approve the financial information which comprises the Profit and Loss Account, the Balance Sheet and the related notes. We acknowledge our responsibility for the financial information, including the appropriateness of the accounting basis as set out in note 1, and for providing Stephen Kent and Company Ltd with all information and explanations necessary for its compilation.


 Trustee


 Trustee

On behalf of Dunvant Christian Fellowship

Mr R Morgan

Dunvant Christian Fellowship
Notes to the Accounts
For the year ended 31 March 2020

1 Accounting Policies

Basis of accounting

The accounts have been prepared on the basis of historical cost, using the receipts and payments method, and in accordance with the Charities Act 2011.

The following accounting policies have been used:

- (a) Interest receivable is accounted for in the year in which it falls due.
- (b) Donations receivable and Trading Income are accounted for in the year in which they are received.
- (c) Funds accounting - Funds held by the charity are: Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.
- (d) Resources expended - All expenditure is accounted for on a cash accounting basis and has been classified under headings that aggregate all costs related to the category.

Taxation

Dunvant Christian Fellowship is a registered charity and accordingly, is exempt from taxation on its income and gains where they are applied for charitable purposes.

Tangible fixed assets

Fixtures and Fittings

The additions to Fixtures and Fittings consist of new chairs £3,112.00 and new sheds £1,600.00 paid from the Building Fund.

Tangible fixed assets are stated at cost or valuation less depreciation and any provision for impairment

Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected residual values, over their expected useful lives on the following basis:

Fixtures and Fittings 20% Reducing balance

2 Tangible fixed assets

	Motor Vehicles	Fixtures and Fittings	Total
	£	£	£
Cost or valuation			
At 01 April 2019	-	4,712	4,712
Additions	8,700	-	8,700
At 31 March 2020	8,700	4,712	13,412
Depreciation			
At 01 April 2019	-	2,782	2,782
Charge for year	1,740	386	2,126
At 31 March 2020	1,740	3,168	4,908
Net book values			
At 31 March 2020	6,960	1,544	8,504
At 31 March 2019	-	1,930	1,930