



Trustees' Annual Report 2020

From	Period start date			To	Period end date		
	01	01	2020		31	12	2020

Section A Reference and administration details

Charity name

Uganda Humanist Schools Trust

Other names charity is known by

UHST

Registered charity number (if any)

1228762

Charity's principal address

31 Greenmeadows Road

Madeley

Crewe

Postcode

CW3 9EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steve Hurd	Chair		
2	Prof Hilary Hurd	Scholarships		
3	Paul Ewans			
4	Christine Smith			
5	Glenda Miller			
6	Krystal White			
7	Daniel Hurd	Finance		
8	Lee Denison			
9	Derek Miller			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	By invitation of current trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

UHST raises funds to support education in humanist schools in Uganda. Our funds go to schools that belong to the Uganda Humanist Schools Association: Isaac Newton High Schools at Kateera, Masaka, Mustard Seed High School, Busota, Kamuli, Katumba Parents Humanist Primary School, Bundibugyo, Kanungu Humanist Primary School, Kasese Humanist Schools. We also provide scholarships to allow bright but needy children to attend Humanist schools.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

As in previous years, Uganda Humanist Schools Trust places considerable emphasis on keeping supporters informed about the progress of the schools.

We normally visit the schools each year and write detailed reports for donors. Covid prevented the visit in 2020.

By having a trustee on the Management Board of each school we are able to play a full role as partners in key decisions concerning the development and management of the schools.

We have improved the tracing of funds. We receive the accounts of the school board and can see that funds that we provide are properly recorded. Furthermore, from 2017, we receive school bank statements, so we can see where money is received and each time it is transferred e.g. to builders for construction projects. UHST employs an accountant in Uganda to produce audited accounts for the 4 schools in which we have a Director.

Our focus throughout has been on allocating funds so as to have the maximum impact of the quality of learning and the welfare of students and staff.

As reading is such an important skill we have been running a very successful Reading for Pleasure Project in the schools.

We have also promoted a Humanist Ethos Project to increase awareness of Humanist values and their application to the day to day operation of the schools, where discipline is based upon guidance and empathy and not on coercion.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

In 2020 our main achievements were to:

1. provide 120 scholarships to enable bright but needy children to attend the Humanist secondary schools.
2. To provide supplementary funds to help the schools through Covid, which raised school costs and reduced their income as children had long periods out of school.
3. We continued to promote independent learning by providing money for books, science and other learning materials.
4. Our provision of re-useable sanitary pads continued to maintain high level of participation by girls.
5. At Isaac Newton School we completed the construction of a new multi-purpose Hall.
6. At Mustard Seed School we completed the construction of a new boys' dormitory.
7. We made progress building new primary schools on safer sites for the communities of Katumba and Kanungu.
8. We provided funds for books and learning materials at the two primary schools and provided financial support.
9. Both secondary schools have shown substantial improvements in educational outcomes. They stand 5th in the ranking of 35 schools in their Districts. Isaac Newton School is 40th out of 3,600 secondary schools in Uganda measured by "value added" between primary leaving and O-level.

Section E Financial review

Brief statement of the charity's policy on reserves

We have brought target reserves down to £20,000 by making regular monthly transfers to schools. Reserves rise when we need to have funds to complete building projects.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

UHST funds come from public appeal. We have built up a loyal group of supporters, many of whom send us regular annual or monthly amounts by standing order.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

S.J. Hurd

Full name(s)

Stephen John Hurd

Position (eg Secretary, Chair, etc)

Chair

Date

10 May 2021

	Charity Name				No (if any)			CC16a
	UGANDA HUMANIST SCHOOLS TRUST				1128762			
	Receipts and payments accounts							
	For the period from	Period start date		To	Period end date			
01/01/2020		31/12/2020						
Section A Receipts and payments								
	Unrestrict ed funds		Restricted funds		Endowmen t funds		Total funds	
	to the nearest £		to the nearest £		to the nearest £		to the nearest £	to the nearest £
A1 Receipts								
Donations - unrestricted	115,096		-		-		115,096	91,237
Donations- restricted	-		21,087		-		21,087	21,788
Donations- scholarships	-		37,958		-		37,958	41,904
Gift aid	33,495		-		-		33,495	-
Interest	294		-		-		294	247
Bank charge refund	25						25	
Sub total (Gross income for AR)	148,911		59,044		-		207,955	155,176
A2 Asset and investment sales, (see table).								
	-		-		-		-	-
	-		-		-		-	-
Sub total	-		-		-		-	-
Total receipts	148,911		59,044		-		207,955	155,176
A3 Payments								
Isaac Newton Kateera - unrestricted	61,145				-		61,145	48,296
Isaac Newton Kateera - restricted			-		-		-	1,378
Isaac Newton Kateera - scholarships			22,573		-		22,573	21,340
Mustard Seed School - unrestricted	56,618				-		56,618	33,893
Mustard Seed School - restricted			1,087		-		1,087	24,142
Mustard Seed School - scholarships			17,517		-		17,517	21,714
Kasese Humanist Primary School - unrestricted	937				-		937	400
Katumba Humanist Primary School - unrestricted	22,940				-		22,940	2,800
Katumba Humanist Primary School - restricted			34,000		-		34,000	6,000
Kanungu Humanist Primary School - unrestricted	20,670						20,670	
Bank charges	134				-		134	121
Sub total	162,443		75,176		-		237,620	133,415
A4 Asset and investment purchases, (see table)								
	-		-		-		-	
	-		-		-		-	
Sub total	-		-		-		-	-
Total payments	162,443		75,176		-		237,620	133,415
Net of receipts/(payments)	(13,533)		(16,132)		-		(29,665)	26,805
A5 Transfers between funds	-		-		-		-	-
A6 Cash funds last year end	44,887		18,412		-		63,299	41,403
Cash funds this year end	31,354		2,280		-		33,634	68,208
Section B Statement of assets and liabilities at the end of the period								
Categories	Details				Unrestrict ed funds		Restricted funds	
					to nearest £		to nearest £	to nearest £
B1 Cash funds	Donations - unrestricted						2,280	-
	Donations - restricted				31,354		-	-
	Total cash funds				31,354		2,280	-
	(agree balances with receipts and payments account(s))				OK		OK	OK



Section A

Independent Examiner's Report

Report to the trustees/
members of

UCANDA HUMANIST SCHOOLS TRUST

On accounts for the year
ended

DECEMBER 2020

Charity no
(if any)

112 87 62

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention ~~(other than that disclosed below *)~~ in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Ian Best

Date:

09.05.21

Name:

IAN BEST

Relevant professional
qualification(s) or body
(if any):

Retired Chartered Accountant

Address:

34 TUDOR WAY, SUTTON COLDFIELD,
B72 1LP.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.