



## ***The Namugongo Partnership***

Charity number: 1162334  
Company number: 8143540

### **Report and financial statement for year ended 31<sup>st</sup> August 2020**

Charity number: 1162334  
Company number: 8143540

#### **Report of the trustees for the year ended 31<sup>st</sup> August 2020**

##### Reference and administrative information:

*Charity name:* The Namugongo Partnership

*Charity registration number:* 1162334

*Company registration number:* 8143540

*Registered office and operational address:*

Oak Hill Theological College,  
Chase Side,  
London,  
N14 4PS

##### Contents:

1. Committee
2. Our aims and objectives
3. How our activities deliver public benefit
4. Changes to the Partnership
5. Looking ahead
6. Trustees' verdict

## 1. Committee

### Trustees:

Mr Robert Strachan	
Mr Thomas Heasman (Chair)	<i>Appointed chair 11 September 2020</i>
Mr Nathan Richards	<i>Appointed 2<sup>nd</sup> October 2019</i>
Mr Ben Goldenberg	<i>Appointed 2<sup>nd</sup> October 2019</i>
Dr Matthew Bingham	<i>Appointed 11<sup>th</sup> September 2020</i>
Mr Matthew Dew-Jones	<i>Resigned 11<sup>th</sup> September 2020</i>

### Non-Trustee Members (at time of current report):

Mr Steve Sweet (Chair)	
Mr Edward Fenning (Treasurer)	
Miss Lydia Taylor (Prayer Co-ordinator)	
Mr James Wells (Trip Coordinator)	<i>Appointed 11<sup>th</sup> September 2020</i>
Mr Ed Wright (Recruitment Coordinator)	<i>Appointed 11<sup>th</sup> September 2020</i>
Mr Tim Fairbairn (Trusts Co-ordinator)	<i>Appointed 11<sup>th</sup> September 2020</i>
Mrs Sarah Sweet (Spouses Network Link Coordinator)	<i>Appointed 11<sup>th</sup> September 2020</i>

### Finances independently examined by:

Esther Smyth

### Bank details:

Barclays Business Banking  
Leicester, LE87 2BB

## 2. Our aims and objectives

### ***Purposes and aims***

The charity's objectives are specifically restricted to the following:

1. The advancement of theological education in the developing world, particularly through the provision of financial, material and human resources to the Uganda Martyrs' Seminary, Namugongo.
2. The advancement of the Christian religion for the public benefit by raising awareness and understanding of religious beliefs and practices in the developing world, namely of the Uganda Martyrs' Seminary, Namugongo and by carrying out religious devotional acts including prayer and preaching to support this work.

### ***Structure, governance and management***

The organisation is a charitable company limited by guarantee, incorporated on 16<sup>th</sup> July 2012 and registered as a charity on 19 March 2015. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £10.

### ***Recruitment and appointment of committee***

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are known as members of the Management Committee.

As stipulated in the articles, there must not be less than three directors. There have never been fewer than three and currently, there are three. The articles stipulate the requirements for the retirement and appointment of directors.

As the articles note, it is hoped and expected that the current chairperson and treasurer of the college committee will be appointed as directors. We plan that each year, one or two people who are graduating from Oak Hill College will be appointed as directors.

All members of the Management Committee give their time voluntarily and received no benefits from the charity.

### ***Organisational structure***

The trustees hold legal responsibility for the running of the charity and for continuation of best practise. The trustees meet termly (by electronic medium) to oversee the running of the charity. The Namugongo Committee consists of 5-8 members of current students and spouses at Oak Hill College. The committee have designated roles to ensure the purposes and objectives of the charity are met.

### ***Suitable financial governance***

Company law requires the directors prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the directors should follow best practice and

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is not appropriate to assume that the company will continue on that basis.

The directors are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. The Management Committee is also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

### ***Ensuring our work delivers our aims***

We have agreed to review our aims and objectives at regular intervals to ensure that our activities are in line with our stated purposes. The trustees meet with the committee annually to ensure that our achievements match our stated aims over the previous 12 month period. This review will help ensure that our aims, objectives and activities remain focused on our stated purposes.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives which they have set out.

### **3. How our activities deliver public benefit**

Our main activities and who we try to help are described below. All our charitable activities focus on the advancement of theological education in the developing world and the advancement of Christian religion through raised awareness of religious belief in the developing world.

Our two aims and objectives outline the two groups who benefit from the work of the charity. These will be considered in turn below.

#### **Objective 1**

Objective 1 states that our purpose includes “the advancement of theological education in the developing world, particularly through the provision of financial, material and human resources to the Uganda Martyrs’ Seminary, Namugongo.”

#### ***Financial resourcing***

As the financial report below shows, we have been able to provide continued financial resources to Uganda Martyrs’ Seminary, Namugongo.

We aim to give an annual grant (in installments) to support the college. In the 2019-20 financial year we gave £26,117.51 directly to the college.. This money is specifically for the advancement of theological education in the following ways.

A significant amount of our resourcing is through the provision of a number of ‘Oak Hill College Bursaries’ (27 students receive these in 2020), which enable students with limited or no financial resources to receive theological education and to provide for their board and lodgings. Excess money from this contribution that does not go directly to Oak Hill bursaries also helps to keep the cost of fees down for all students.

Canon Henry Segawa, the principal of UMS writes:

*One of the serious challenges we have at UMS are students unable to pay fees either in time or pay at all. This situation greatly hampers the smooth flow of Seminary activities. We have a big number of students whose fees are not paid by their Dioceses. These*

*students usually fail to raise their fees for the entire training and some resort to selling their property which at times is insufficient source to cover all the fees.*

*The Oak Hill college bursaries help to address this situation. We are enabled to support needy and deserving students. I wish Oak Hill college community would realize the immense contribution they're making to Church Ministry training in Uganda."*

Our financial contribution also helps to advance theological education through the support of staff at Uganda Martyrs Seminary.

In the past, the Partnership has also given money for the provision of facilities and buildings which support the students in their studies. UMS is full to capacity, and turns down students each year because of limitations on space. In partnership with the mission organisation Crosslinks and a team of high quality, reliable engineers, UMS has been continuing work on a major infrastructure project that will increase the college's capacity for training workers for the harvest field. Last year (2018-19) we gave £20,000 towards a third, new 36-bed dormitory (similar to the one pictured), which has increased the capacity of UMS, and enabled the theological education of more students. We hope that the more students there are training at UMS, the more students there will be who will be able to benefit directly from Oak Hill College bursaries.



In light of Covid-19 developments and the impact that this has had on the student body at UMS, it may well be likely that there will be particular needs we will give toward in order to help UMS and the students cope with the extra financial burdens of pandemic life.

The trustees and the members have worked hard to ensure that the money which is provided to the college is spent on the purposes specified. UMS provide us with the list of those students benefitting from Oak Hill College Bursaries. Going forwards, continued conversations are being had, both at a Committee and Trustees level, in addition to ongoing discussions with Oak Hill faculty - ensuring that finances are used carefully and wisely and that issues around dependency have been carefully thought through.

### ***Human resources***

Over the period of this report the charity has organised one trip to Uganda Martyrs' Seminary to assist in their theological training. This 'Partnership Week' trip consisted of individuals who are being trained at Oak Hill Theological College, and one faculty member, and the purpose of the trip was to share the training which they are receiving with those at Uganda Martyrs' Seminary.

Partnership Week Trip: 14<sup>th</sup> - 23<sup>rd</sup> February 2020:

Mr Steve Sweet  
Miss Hannah Dobson  
Dr Matthew Bingham  
Mr Jonny Woodbridge  
Mr Tom Day  
Miss Jess Welsby  
Mr Steve Finch  
Mr James Wells  
Mr Ed Wright  
Mr Ed Veale  
Mr Tim Barnes

A week's conference explaining various tools on how to teach the Bible, focusing in particular on the epistle to the Ephesians.

## **Objective 2**

Objective 2 states that our purpose includes “the advancement of the Christian religion for the public benefit by raising awareness and understanding of religious beliefs and practices in the developing world, namely of Uganda Martyrs’ Seminary (UMS), Namugongo and by carrying out religious devotional acts including prayer and preaching to support this work.

### ***Raising awareness and understanding of religious belief and practise in the developing world***

This is met largely through the student body and their families, and the staff and their families at Oak Hill Theological College. Throughout the academic year the committee run specific events to raise awareness and understanding of religious belief and practise in the developing world, specifically within the Ugandan church.

During the first week of term at Oak Hill the committee ran an information session to make new students aware of the partnership. Throughout the year the committee have raised awareness and communicated the partnership that exists between the two colleges by encouraging students to pray for the partnership - via monthly college prayer meetings and prayer cards that outline how the OHC community can be praying for each of the UMS students. Additionally, events such as Martyrs’ Monday - a day where Oak Hill students come dressed in smart attire to demonstrate their partnership with the students at Uganda Martyrs’ Seminary - and other awareness raising events are run throughout the college year.

A large part of the work of the committee is organising a single week (named Namugongo Week) for the students, staff and families connected with Oak Hill College. Within a usual

year, a large number of events are organised to inform and educate others of the religious belief and practice in the developing world.<sup>1</sup>

However, due to the affect that Covid-19 has had upon the OHC community and the lockdown that was enforced, Nam Week 20 was not able to function as was planned. The committee were grateful to be able to run the first two days of Nam Week, where Ugandan food and music were enjoyed and where the team who had been a part of the Feb 2020 Partnership Week were able to feedback to college their experiences at UMS. In light of the rest of Nam Week not being able to go ahead, a series of *Nam Focus* events were scheduled. This included an all college prayer meeting for UMS via Zoom, and the running of a *Nam Wednesday*, where Oak Hill students and staff were able to be part of an extended interview with Chris Howles and engage in a set reading and discussion around the question of cross-cultural partnerships in a small group setting. These alternative events enabled the committee to ask the OHC community to consider financially supporting UMS through the Partnership. Where previously the Nam Week Auction would have been the focal point to raising funds, the alternative *Nam Wednesday* arrangements provided the OHC community the opportunity to financially give without the framework of the buying and selling of various lots.

### ***Carrying out religious devotional acts***

Previously, during ‘Namugongo week’ the committee would run a week of religious services in the college chapel for the benefit of the students, staff and others affiliated with the college. This year, again due to Covid-19 related issues, there were several online, Zoom Chapel services that were able to carry a Ugandan and UMS-themed focus. These provided information for the Oak Hill community and raised awareness about the religious beliefs and practices in the developing world. These religious services also provided an opportunity for the Oak Hill community to pray for Christian believers in the developing world.

Aside from these special events, the Partnership with Uganda Martyrs’ Seminary has been prayed for weekly during college chapel services. Additionally, once a month at the Oak Hill College weekly prayer meeting, students are led by a member of the Namugongo committee in specifically praying for the partnership.

## **4. Ongoing Changes to the Partnership**

### **Working Group**

Back in 2018/19 the decision was made by OHC faculty that the college would re-assess its support for the Namugongo Partnership as it sought to broaden its focus on Global mission.

---

<sup>1</sup> Previously, these events have included

- Guest speakers preaching in chapel, who have a connection with Uganda Martyrs’ Seminary
- Daily prayer meetings, focusing on specific students at Uganda Martyrs’ Seminary
- Ugandan-inspired food served during the coffee breaks
- The Nam Auction - the principal means of fundraising during the week
- The Henry Segawa Sports Tournament - a volleyball and frisball tournament
- A ‘Family Fun Afternoon’ - designed to teach children about the partnership in an informed and engaging way

In light of this decision a series of monthly working group meetings have taken place over the past year, with the Chair, Treasurer and two other members of the committee meeting with Oak Hill College's Director and the director for crossing-cultures. Trustee Ben Goldenberg was also present for the majority of these meetings. During the course of these working group sessions, a number of topics were discussed from the practical running of Namugongo Partnership events to questions over financial dependency and the relationship between OHC and UMS. *The summary notes from those meetings can be found below in the appendix of this report.*

### **Partnership Weeks**

This past year was the first academic year where only one team was sent from OHC to UMS. Covid-19 induced restrictions have meant that only one trip would have been possible even without the change in the number of trips from two to one, but nevertheless the transition introduced has been met by both OHC and UMS with understanding and grace.

### **Finances**

Whilst the Working Group meetings are no longer meeting on a monthly basis, there will be ongoing discussion over how Oak Hill college raises funds and donates to the Partnership; with specific concerns regarding the amounts given and the dependency that this may be instilling from those receiving the financial support.

### **Nam Week**

In line with a broader focus on Global mission, the committee and trustees have agreed with OHC faculty that two days within future Nam Weeks will be given over to other global focuses - thus reflecting OHC's desire to broaden and diversify its cross-cultural connections.

## **5. Looking Ahead**

In light of Covid-19 many of the expected events and trips run by the Partnership will not be able to go ahead as usual in the coming 2020/21 academic year. Meetings between the committee, trustees, OHC faculty, and Chris Howles have taken place in seeking to maintain the partnership link between the two colleges during these challenging times.

### **Events**

Ongoing considerations are being taken by the committee to evaluate what events will be possible to run within the OHC community in a Covid-19 permitting way. It has been proposed that a '12 points of contact' approach throughout the year would be preferable to a condensed, week-long focus on the Partnership. This drip-fed approach would take into account the ongoing uncertainty that lies in planning events and would ensure that the OHC community was kept updated and informed about the situation at UMS and avoid apathy or fatigue that may arise due to interacting via online means.

### **Partnership Week**

It was decided that the previously scheduled trip, due to take place in January 2021 would need to be cancelled.



## 6. Trustees Verdict

At the annual trustees meeting, the trustees reviewed the year's activities and were sufficiently satisfied that the activities carried out by the members were in keeping with the aims and objectives. They were also satisfied that the activities and purposes for the charity were being carried out for the benefit to the public.

*The trustees wished to thank the committee members for their hard work and commitment to achieving these aims.*

Signature:

A handwritten signature in black ink, appearing to be 'TH' followed by a long horizontal stroke.

Printed Name: Thomas Heasman

Date: 10.05.21

## **5. Financial Review**

The trustees have been encouraged and satisfied that the money which has been raised has been used for the stated aims. As the figures below show, despite Covid-19 restrictions, it has been a positive financial year and discussions have taken place between the trustees and the committee to ensure that the excess money raised will be used in line with the stated aims of the charity.

### ***Principal funding sources***

The charity is funded mainly from the generous donations of the students, staff, and alumni of Oak Hill College. A substantial amount of our income comes from one-off donations given during Namugongo Week, and in particular, through the Namugongo Auction.

There are two small businesses (a tuck shop and stationery cupboard) run by students of the college which give their profits to the charity. Another significant proportion of our income is from alumni and current students who support the charity through standing orders.

Preaching trips are funded by a number of grant-giving trusts, and by delegate contributions.

Over the last few years, it has become apparent to the trustees and the committee that more could be done to improve relations with alumni givers and that this would lead to more tax-effective giving through the signing of Gift Aid declarations. The committee will seek to improve this aspect of the charity's activity going forward.

### ***Investment policy***

Aside from retaining a prudent amount in reserves each year, the charity's funds are to be spent in the short term so there are few funds for long term investment. The trustees agree that money is given on the understanding that it will benefit religious education in the developing world in the short term. The trustees felt unanimously that it was not appropriate for money to be invested in fund schemes.

### ***Reserves policy***

The Trustees agreed that it was prudent to keep 50% of regular general fund expenditure as reserves. This is approximately £8,300. The trustees are clear that a differentiation is made between reserves and unspent income.

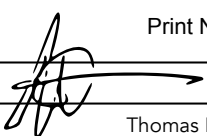
### ***Future plans***

The charity plans to continue the activities outlined above in the coming year subject to satisfactory funding arrangements. The members of the charity are thankful to God for funds being raised in excess of what is being spent. The members will continue to discuss the best way to use that excess with any suggestion within the stated charitable objectives of the charity being duly considered.

	Charity Name: The Namugongo Partnership		Charity No	1162334		
			Company No	8143540		
	Annual accounts for the period					
	Period start date	01/09/2019	To	Period end date	31/08/2020	

## Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
	£	£	£	£	£
Income (Note 3)	F01	F02	F03	F04	F05
<b>Income and endowments from:</b>					
Voluntary Income	18,401	8,180	-	26,581	24,949
Activities for generating funds	10,999	-	-	10,999	13,128
<b>Total</b>	<b>29,400</b>	<b>8,180</b>	<b>-</b>	<b>37,580</b>	<b>38,077</b>
<b>Expenditure (Note 4)</b>					
<b>Expenditure on:</b>					
Cost of generating voluntary income	150	-	-	150	2,454
Charitable activities	26,511	12,174	-	38,685	48,808
<b>Total</b>	<b>26,661</b>	<b>12,174</b>	<b>-</b>	<b>38,835</b>	<b>51,262</b>
<b>Net income/(expenditure) before tax for the reporting period</b>	<b>2,739</b>	<b>- 3,994</b>	<b>-</b>	<b>- 1,255</b>	<b>- 13,185</b>
Tax payable	-	-	-	-	-
<b>Net income/(expenditure) after tax before investment gains/(losses)</b>	<b>2,739</b>	<b>- 3,994</b>	<b>-</b>	<b>- 1,255</b>	<b>- 13,185</b>
Net gains/(losses) on investments	-	-	-	-	-
<b>Net income/(expenditure)</b>	<b>2,739</b>	<b>- 3,994</b>	<b>-</b>	<b>- 1,255</b>	<b>- 13,185</b>
<b>Extraordinary items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Transfers between funds</b>	<b>- 3,900</b>	<b>3,900</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other recognised gains/(losses):</b>					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
<b>Net movement in funds</b>	<b>- 1,161</b>	<b>- 94</b>	<b>-</b>	<b>- 1,255</b>	<b>- 13,185</b>
<b>Reconciliation of funds:</b>					
Total funds brought forward	33,872	94	-	33,966	47,151
<b>Total funds carried forward</b>	<b>32,711</b>	<b>-</b>	<b>-</b>	<b>32,711</b>	<b>33,966</b>

		Charity Name The Namugongo Partnership		Charity No 1162334		
				Company No 8143540		
<b>Section B Balance sheet</b>						
	Guidance No	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
		F01	F02	F03	F04	F05
<b>Fixed assets</b>						
<b>Total fixed assets</b>	B05	-	-	-	-	-
<b>Current assets</b>						
Debtors (Note 5)	B07	-	2,000	-	2,000	-
Cash at bank and in hand	B09	32,711	2,000	-	30,711	33,966
<b>Total current assets</b>	B10	32,711	-	-	32,711	33,966
<b>Creditors: amounts falling due within one year</b>	B11	-	-	-	-	-
<b>Net current assets/(liabilities)</b>	B12	32,711	-	-	32,711	33,966
<b>Total assets less current liabilities</b>	B13	32,711	-	-	32,711	33,966
<b>Creditors: amounts falling due after one year</b>	B14	-	-	-	-	-
<b>Provisions for liabilities</b>	B15	-	-	-	-	-
<b>Total net assets or liabilities</b>	B16	32,711	-	-	32,711	33,966
<b>Funds of the Charity</b>						
Endowment funds (Note 6)	B17	-			-	-
Restricted income funds (Note 6)	B18		-		-	94
Unrestricted funds	B19	32,711		-	32,711	33,872
Revaluation reserve	B20				-	
Fair value reserve	B21					
<b>Total funds</b>	B22	32,711	-	-	32,711	33,966
<b>The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.</b>						
<b>The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.</b>						
<b>The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts.</b>						
<b>These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.</b>						
Signed by one or two trustees/directors on behalf of all the trustees/directors		 Print Name Thomas Heasman			Date of approval dd/mm/yyyy 10/05/2021	
Signature of director authenticating accounts being sent to Companies House		Signature			Date dd/mm/yyyy	
					Print name	

Section C		Notes to the accounts			
Note 1 <b>Basis of preparation</b>					
<i>This section should be completed by all charities.</i>					
<b>1.1 Basis of accounting</b>					
These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.					
The accounts have been prepared in accordance with:					
• and with*	<input checked="" type="checkbox"/>	the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014			
• and with*	<input checked="" type="checkbox"/>	the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)			
• and with the Charities Act 2011.					
<input checked="" type="checkbox"/>					
The charity constitutes a public benefit entity as defined by FRS 102.*					<input checked="" type="checkbox"/>
* -Tick as appropriate					
<b>1.2 Going concern</b>					
<i>These accounts have been prepared on the basis that the charity is a going concern.</i>					
<b>1.3 Change of accounting policy</b>					
The accounts present a true and fair view and no changes have been made to the accounting policies adopted in note { }.					
Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate			
No*	<input checked="" type="checkbox"/>				
<b>1.4 Changes to accounting estimates</b>					
No changes to accounting estimates have occurred in the reporting period (3.46 FRS102 SORP).					
Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate			
No*	<input checked="" type="checkbox"/>				
<b>1.5 Material prior year errors</b>					
No material prior year error have been identified in the reporting period (3.47 FRS102 SORP).					
Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate			
No*	<input checked="" type="checkbox"/>				

Section C		Notes to the accounts	(cont)		
<b>Note 2</b>					
<b>Accounting policies</b>					
<b>2.1 INCOME</b>					
<b>Recognition of income</b>	These are included in the Statement of Financial Activities (SoFA) when:				
	<ul style="list-style-type: none"> <li>the charity becomes entitled to the resources;</li> </ul>		Yes*	No*	N/a*
	<ul style="list-style-type: none"> <li>it is more likely than not that the trustees will receive the resources;</li> </ul>				
	<ul style="list-style-type: none"> <li>the monetary value can be measured with sufficient reliability.</li> </ul>		✓	✓	✓
<b>Offsetting</b>	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.		Yes*	No*	N/a*
			✓	✓	✓
<b>Grants and donations</b>	Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).		Yes*	No*	N/a*
			✓	✓	✓
<b>Tax reclaims on donations and gifts</b>	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.		Yes*	No*	N/a*
			✓	✓	✓
<b>Volunteer help</b>	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.		Yes*	No*	N/a*
			✓	✓	✓
<b>2.2 EXPENDITURE AND LIABILITIES</b>					
<b>Liability recognition</b>	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.		Yes*	No*	N/a*
			✓	✓	✓
<b>Governance and support costs</b>	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.		Yes*	No*	N/a*
			✓	✓	✓
	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.		Yes*	No*	N/a*
			✓	✓	✓
<b>Grants with performance conditions</b>	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.		Yes*	No*	N/a*
			✓	✓	✓
<b>Grants payable without performance conditions</b>	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.		Yes*	No*	N/a*
			✓		
<b>Deferred income</b>	No material item of deferred income has been included in the accounts.		Yes*	No*	N/a*
			✓	✓	✓
<b>Creditors</b>	The charity has creditors which are measured at settlement amounts less any trade discounts		Yes*	No*	N/a*
			✓	✓	✓
<b>Provisions for liabilities</b>	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date		Yes*	No*	N/a*
			✓	✓	✓
<b>Basic financial instruments</b>	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.		Yes*	No*	N/a*
					✓
<b>2.3 ASSETS</b>					
<b>Debtors</b>	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.		Yes*	No*	N/a*
			✓		
<b>Current asset investments</b>	The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity of less than one year held for investment purposes rather than to meet short-term cash commitments as they fall due.		Yes*	No*	N/a*
			✓	✓	✓
	They are valued at fair value except where they qualify as basic financial instruments.		Yes*	No*	N/a*
			✓	✓	✓
<b>POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE</b>					

Section C	Notes to the accounts			(cont)		
Note 3	Income					
	Analysis of income	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
					£	£
Voluntary Income	Preaching Trip (Restricted)	-	8,180	-	8,180	16,989
	Donations	8,401	-	-	8,401	7,960
	Designated anonymous gift	10,000	-	-	10,000	
	Total	18,401	8,180	-	26,581	24,949
Activities for generating funds	Namugongo Week Giving	10,545	-	-	10,545	12,666
	Tuck Shop	300	-	-	300	350
	Stationery Cupboard	154			154	112
	Other	-	-	-	-	-
	Total	10,999	-	-	10,999	13,128
TOTAL INCOME		29,400	8,180	-	37,580	38,077

Section C		Notes to the accounts			(cont)	
Note 4		Expenditure				
	Analysis of expenditure	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
					£	£
Expenditure on raising funds:	Event Expenses	150	-	-	150	2,454
	Total expenditure on raising funds	150	-	-	150	2,454
Expenditure on charitable activities	Hardship fund		-	-	-	92
	Books	157		-	157	1,385
	Preaching Trip - General		12,174	-	12,174	19,368
	Preaching trip - specific: Return of funds from Kit Walker who was accidentally reimbursed for his flights twice in the prior year. As it was our error he was under no obligation to return funds but he kindly has.		-		-	- 1,042
	Donation to UMS	26,118	-	-	26,118	28,892
	Bank Charges and Misc	236			236	113
	Total expenditure on charitable activities	26,511	12,174	-	38,685	48,808
TOTAL EXPENDITURE		26,661	12,174	-	38,835	51,262



Section C		Notes to the accounts		(cont)	
Note 5		Debtors and prepayments			
Please complete this note if the charity has any debtors or prepayments.					
5.1 Analysis of debtors					
				This year	Last year
				£	£
Grant pledged but not received at end of financial year. This grant was subsequently received on 16/09/20				2,000.0	-
Other debtors				-	-
Total				2,000.0	-

Section C		Notes to the accounts		(cont)				
Note 6		Charity funds						
6.1 Details of material funds held and movements during the CURRENT reporting period								
Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.								
* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds								
Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Preaching Trip	R	Money given by grants and delegates to help cover preaching trips	94	8,180	- 12,174	3,900	-	-
Other funds (balancing figure)	N/a	N/a	-	-	-	-	-	-
Total Funds as per balance sheet			94	8,180	- 12,174	3,900	-	-
				Yes*	No*			
Fund balances carried forward include assets and liabilities denominated in a foreign currency				✓	✓			
If yes, please state the basis on which the assets and/or liabilities have been translated into sterling (or the currency in which the accounts are drawn up).								

Section C		Notes to the accounts		(cont)				
Note 6		Charity funds						
6.2 Details of material funds held and movements during the PREVIOUS reporting period								
Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.								
* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds								
	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
Fund names			£	£	£	£	£	£
Hardship Fund	R	Money given towards one-off hardship grants to students in particular financial need, and the cost of providing accommodation for married students during annual conferences	92	-	- 92	-	-	-
Preaching Trip	R	Money given by grants and delegates to help cover preaching trips	31	16,989	- 18,326	1,400	-	94
Other funds (balancing figure)	N/a	N/a	-	-	-	-	-	-
Total Funds as per balance sheet			123	16,989	- 18,418	1,400	-	94
				Yes*	No*			
Fund balances carried forward include assets and liabilities denominated in a foreign currency				✓	✓			

Section C		Notes to the accounts		(cont)	
Note 6		Charity funds (cont)			
6.3 Transfers between funds					
	Reason for transfer and where endowment is converted to income, legal power for its conversion			Amount	
Between unrestricted and restricted funds	From unrestricted to preaching trip because the account was running at a loss			3900	
6.4 Designated funds					
Planned use	Purpose of the designation			Amount	
Crosslinks project	One-off large donation - channel via Crosslinks for greater accountability			10000	

Section C		Notes to the accounts		(cont)	
<b>Note 7 Grantmaking</b>					
<i>Please complete this note if the charity made any grants or donations which in aggregate form a material part of the charitable activities undertaken.</i>					
<b>This year:</b>					
<b>7.1 Analysis of grants paid (included in cost of charitable activities)</b>					
<b>Analysis</b>	<b>Grants to institutions</b>	<b>Grants to individuals</b>	<b>Support costs</b>	<b>Total</b>	
			£	£	
Bursaries	26,118.00	-	-	26,118.00	
<b>Total</b>	<b>26,118</b>	<b>-</b>	<b>-</b>	<b>26,118</b>	
<i>Please enter "Nil" if the charity does not identify and/or allocate support costs.</i>					
<b>7.2 Grants made to institutions</b>					
<i>My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.</i>			<b>Yes</b>	<i>Please provide details of charity's URL.</i>	
			<b>No</b>	<i>Provide details below</i>	
<b>Names of institution</b>		<b>Purpose</b>		<b>Total amount of grants paid £</b>	
Uganda Martyrs' Seminary		Bursaries are given to enable students to undertake theological training. The Dormitory project was to increase the capacity at UMS so more students could benefit from theological education		26,118	
<b>Total grants to institutions in reporting period</b>				<b>26,118</b>	
<b>Other unanalysed grants</b>				-	
<b>TOTAL GRANTS PAID</b>				26,118	
<b>Last year:</b>					
<b>7.3 Analysis of grants paid (included in cost of charitable activities)</b>					
<b>Analysis</b>	<b>Grants to institutions</b>	<b>Grants to individuals</b>	<b>Support costs</b>	<b>Total</b>	
			£	£	
Dormitory Project	20000		-	20,000	
Bursaries	8892		-	8,892	
<b>Total</b>	<b>28,892</b>	<b>-</b>	<b>-</b>	<b>28,892</b>	
<i>Please enter "Nil" if the charity does not identify and/or allocate support costs.</i>					
<b>7.4 Grants made to institutions</b>					
<i>My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.</i>			<b>Yes</b>	<i>Please provide details of charity's URL.</i>	
			<b>No</b>	<i>Provide details below</i>	
<b>Names of institution</b>		<b>Purpose</b>		<b>Total amount of grants paid £</b>	
Uganda Martyrs' Seminary		Bursaries are given to enable students to undertake theological training. The Dormitory project was to increase the capacity at UMS so more students could benefit from theological education		28,892	
<b>Total grants to institutions in reporting period</b>				<b>28,892</b>	
<b>Other unanalysed grants</b>				-	
<b>TOTAL GRANTS PAID</b>				28,892	

Section C		Notes to the accounts					(cont)	
<b>Note 8</b>		<b>Transactions with trustees and related parties</b>						
<i>If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.</i>								
<b>8.1 Trustee remuneration and benefits</b>								
None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)							TRUE	
<b>8.2 Trustees' expenses</b>								
<i>If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box below. If there are transactions to report, please enter "False".</i>								
No trustee expenses have been incurred (True or False)							TRUE	
<b>8.3 Transaction(s) with related parties</b>								
<i>Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.</i>								
There have been no related party transactions in the reporting period (True or False)							TRUE	



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
THE NAMU CONGO PARTNERSHIP

On accounts for the year  
ended

31/08/2020	Charity no (if any)	1162334
------------	------------------------	---------

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2020.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: 

Date: 10/05/21

Name: ESTHER ATKINSON

Relevant professional  
qualification(s) or body

CFA

(if any):

Address:

ALBERTINE, EASINGWOLD ROAD, SKILLINGTON,  
N. YORKSHIRE, YO61 1LR.

## Section B

## Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.