

# **Al- Baseera Bristol Center**

## **Legal Chart**

Al Baseera Bristol Centre is constituted as charitable trust registered with the Charity commission in July 2002 under charity commission number 1092781. The charity and its property are governed by a deed of trust last updated on 30 October 2015.

## **Organisational Structure**

### **Trustees**

Al Baseera Trustees are responsible for the overall Charity, they have the legal responsibility over the charity, they report directly to the charity commission which regulate all charities in England and Wales, the charity committee is therefore the top of the organizational authority for all charities in England and Wales. The Trustees meet minimum twice a year, which is the requirements of the regulator, in those meetings the trustees fulfil its legal obligations, such as financial and annual reporting to the charity commission. Also any legal decision that affects the charity is taken in this annual meetings and reports sent to the regulator to make them public on the charity commission website.

### **Management Committee**

The trustee and the management committee are volunteers, they do not receive any compensation or other financial benefits from the jobs they carry for the community. The Management committee is responsible for the day to day running of the charity and its facilities. The management committee meet at least twice a month to discuss various issues that arise daily, whether it is operational, management or financial which needs decision taking.

The trustees have set up three sub-committees that facilitate certain activities of the charity's work. The sub-committees are:

- Sub-committee for the youth and sport activities

This sub committee keeps our youth busy around the year, organising various activities during the bank holidays and Eid Festivals, for boys the football tournaments have been a huge success, where boys from the age of 12 up to 16 compete in groups. Also, they organise swimming activities, trips to other seminars, lectures. These activities are vital for our next generation youth.

- Sub-committee for the Dawa and Quran lessons

dawa sub committee organises events that take place at al baseera building, they also go out and hold information desk in town popular street about the correct and authentic islam to clarify to non muslims about the true and authentic version of islam free from extreem and violence.

- Sub-committee for the day to day management of the charity's premises.

Above sub-committees are chaired a member of the trustees whose membership reflects the particular skills that trustee s can bring to the work of subcommittees. The sub-committees meet twice a month, and report back to the trustee chairman.

## **Policies and procedures**

Following Charity Commission's visit to the Charity in September 2014 and the report that followed, the trustees have fully considered the charity commission's regulatory advices and guidance that the report has brought to their attention. Existing policies has been revisited, and new policies have been drafted. The trustees are now in final process for consultation and ratification for various policies and procedures.

## **Objectives**

Our objectives are to promote the benefits of the inhabitants of the city of Bristol in particular but of those of Somali descent, by associating together the inhabitants and the local authorities, voluntary and other organisations to advance education, social welfare and leisure time occupation.

## **Activities**

Albaseera Bristol Centre is situated near the city centre of Bristol. It gives easy access to Muslims working in the central Bristol as well as the highly populated Easton, Barton Hill and St Paul's areas. The centre facilitates 300+ worshippers.

It is our aim to make the centre a welcoming venue for the Somali youth in Bristol. We organise dedicated lessons, seminars, sermons and workshops for them. We are fortunate to have a sub-committee that looks after the youth problems. We are delighted to have women only sessions, where our sisters can gather together to learn about their religion and worship. The centre offers facilities for all women who want pray at all times. Helping those who are vulnerable within our community is very important to us. We try to help those who have moved to Bristol recently as well as those who have been living long time in the city.

Our long term aims is to have a centre that provides a facility where all Muslims can worship, where all parts of our community can gather together, and we are part of a peaceful, Vibrant and harmonious city.

## **Achievement and Performance**

There are wide ranges of activities that take place in our centre in pursuance of its charitable aims. The trustees believe that these activities provide benefit both to those who use our centre and the wider community of Bristol. During the year under review, we offered following activities and services:

**Prayers:** The centre is open every day for daily and Friday prayers. More than 200 people visit the centre every week for their daily pray, and over 500 attend regularly Friday prayers.

**Ramadan:** We prepare food during Ramadan for those attending our centre who wishes to break their fast together. During these blessed days, over 100 people, male and female, visit the centre to pray the Tarawiih every evening. Due to number of visitor on the Eid days, we hired both Eids St Pauls Sport centre, so all families can enjoy their festive days.

**Community Centre Halls and class rooms:** Our halls and class rooms are available for use to local communities. For the year under review only, our facilities have been used for Various Aqiiqa (Child birth celebration) and wedding parties. Various committees both within Albaseera and outside Albaseera use our venues for their regular meetings. There are no charges for our facilities when it is used for common good.

AL-BASEERA BRISTOL CENTRE  
STATEMENT OF ACCOUNTS  
FOR THE YEAR ENDED 30<sup>TH</sup> MAY 2020

AL-BASEERA BRISTOL CENTRE

STATEMENT OF ACCOUNTS  
FOR THE YEAR ENDED 30<sup>TH</sup> MAY 2020

We, the undersigned, hereby approve the attached Statement of Accounts for and on behalf of the Al-Baseera Bristol Centre and confirm that they are in accordance with the records and information supplied

MUSTAFA.....	Adams.....	)	
<del>Mustafa</del> Treasum		)	Authorised Members
.....	.....	)	
		)	of the Al-Baseera
A.M. D James	.....	)	
Chairman		)	Bristol Centre

We have prepared the attached Statement of Accounts and can confirm that in our opinion they represent a true and fair view of the Project's state of affairs as at 30<sup>th</sup> May 2020, based on the records and information provided.

  
MCKENZIE ALLEN  
Accountants

AL-BASEERA BRISTOL CENTRE

BALANCE SHEET AS AT 30<sup>TH</sup> MAY 2020

2019		2020
		£      £
	<u>FIXED ASSETS</u>	
740,586	Per Notes (Per note 1)	738,635
	<u>CURRENT ASSETS</u>	
15,379	Bank Account (Per Note 2)	24,640
100	Petty Cash	100
-	Debtor	-
15,479		24,740
	<u>CURRENT LIABILITIES</u>	
-	Creditors & Accruals	-
15,479	<u>NET CURRENT ASSETS/(LIABILITIES)</u>	24,740
£ 756,065		£ 763,375
	Represented By: -	
£ 756,065	Capital Account (Per note 3)	£ 763,375

**AL-BASEERA BRISTOL CENTRE**

**STATEMENT OF RECEIPTS AND EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDED 30<sup>TH</sup> MAY 2020**

2019		2020
		£      £
	RECEIPTS	
128,691	Subscriptions and Donations Received	100,999
-	Add: - Other Income (Bristol City Grant)	10,000
<u>128,691</u>	TOTAL RECEIPTS	<u>110,999</u>
	LESS: - EXPENSES	
92,849	Wages, Tax & NIC	70,773
552	Business Rates	916
689	Water and Sewage Rates	4,002
8,849	Light & Heating Costs	6,402
885	Telephone	565
559	Stationery & Printing Costs	954
1,763	Repairs and Maintenance	1,264
-	Equipment Maintenance & Servicing	-
3,047	Facilities Hire & Community Welfare	7,917
1,181	Insurance Costs	1,066
-	Professional Charges	500
70	Other Admin & General Expenses	4,654
1,747	Bank & Transactions Charges	2,725
<u>112,191</u>		<u>101,738</u>
2,244	Depreciation for Year	1,951
<u>114,435</u>		<u>103,689</u>
<u><b>£ 14,256</b></u>	<b>NET SURPLUS/(DEFICIT) FOR THE YEAR</b>	<u><b>£ 7,310</b></u>

AL-BASEERA BRISTOL CENTRE

NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 30<sup>TH</sup> MAY 2020

1. FIXED ASSETS

	Book Value 30.05.19	Additions At cost	Depreciation for year	Book Value 30.05.20
Building Premises	714,892	-	-	714,892
Land	10,000	-	-	10,000
Fixtures & Fittings	8,050	-	805	7,245
Computer Equipment	503	-	75	428
General Equipment	356	-	53	303
Security Systems	4,184	-	628	3,556
CCTV Cameras	2,601	-	390	2,211
	740,586	0	1,951	738,635

2. BANK ACCOUNT

Balances B/FWD 31.05.2019		
- Operating Account (1)		383
- Operating Account (2)		11,118
- Buildings Account		2,322
- Other Account		1,556
		15,379
Add: - Subscriptions and Other Receipts		110,999
		126,378
Less: - Capital Expenses	0	
Running Expenses	101,738	
		101,738
Balance C/FWD 30.05.2020		£ 24,640
Made up as: -		
- Operating Account (1)		439
- Operating Account (2)		16,595
- Buildings Account		2,891
- Other Account		4,715
		£ 24,640



**AL-BASEERA BRISTOL CENTRE**

**NOTES TO THE ACCOUNTS (Continued)**  
**FOR THE YEAR ENDED 30<sup>TH</sup> MAY 2020**

**3. CAPITAL ACCOUNT**

Balance B/FWD 31.05.2019	756,065
<u>Add: - Surplus/(Deficit) for year</u>	<u>7,310</u>
	763,375
Less: - Adjustments	<u>0</u>
Balance C/FWD 30.05.2020	<u><u>£ 763,375</u></u>