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MATTERS

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Annual Report

For the year ended
31st December 2020

Description of the Parish

The Parish serves the town of Pontypridd in the South Wales valleys. The Parish is a part of the Diocese of Llandaff in the Province of the Church in Wales.

The Parish consists of 8 churches, 7 of which serve as parish churches plus St Gwynno's church.

St Catherine's church was built in 1868 by John Norton, architect of London and was a development from Norton's own St David's church in Neath. The North aisle was added in similar style to the South aisle in 1885, a North vestry in 1915, and the West porch in 1933. In 1890 the church was restored and clock faces added to the tower. In 1919 Sir Giles Gilbert Scott modified the chancel by whitewashing the walls and adding new stalls and reredos. In 2013 the church building was joined up to the neighbouring church hall to form a hub for community projects. It is listed grade 2*.

St Mary's church, Glyntaff was built in 1839 and is a large 'Commissioner' type church, i.e. double height nave/space without aisles, having a small apsed chancel area and large rear upper gallery. Designed by TH Wyatt. The church has a tower and (later added) vestry/sacristy. It is situated in Glyntaff adjacent to the A470. It is listed grade 2.

St Luke's church Rhydyfelin is a modern polygonal Church built in 1962, replacing the previous church of 1907, designed by Caroe & Martin, with a many sided nave wrapped around the sanctuary which extends in height above the general level of the nave. Caroe and Partners created a naturally well lit, visually clean, modern and uncluttered nave and sanctuary with a formal, radiating, geometry, focussed towards the altar. It is situated on Cardiff Road at the Southern edge of Rhydyfelin.

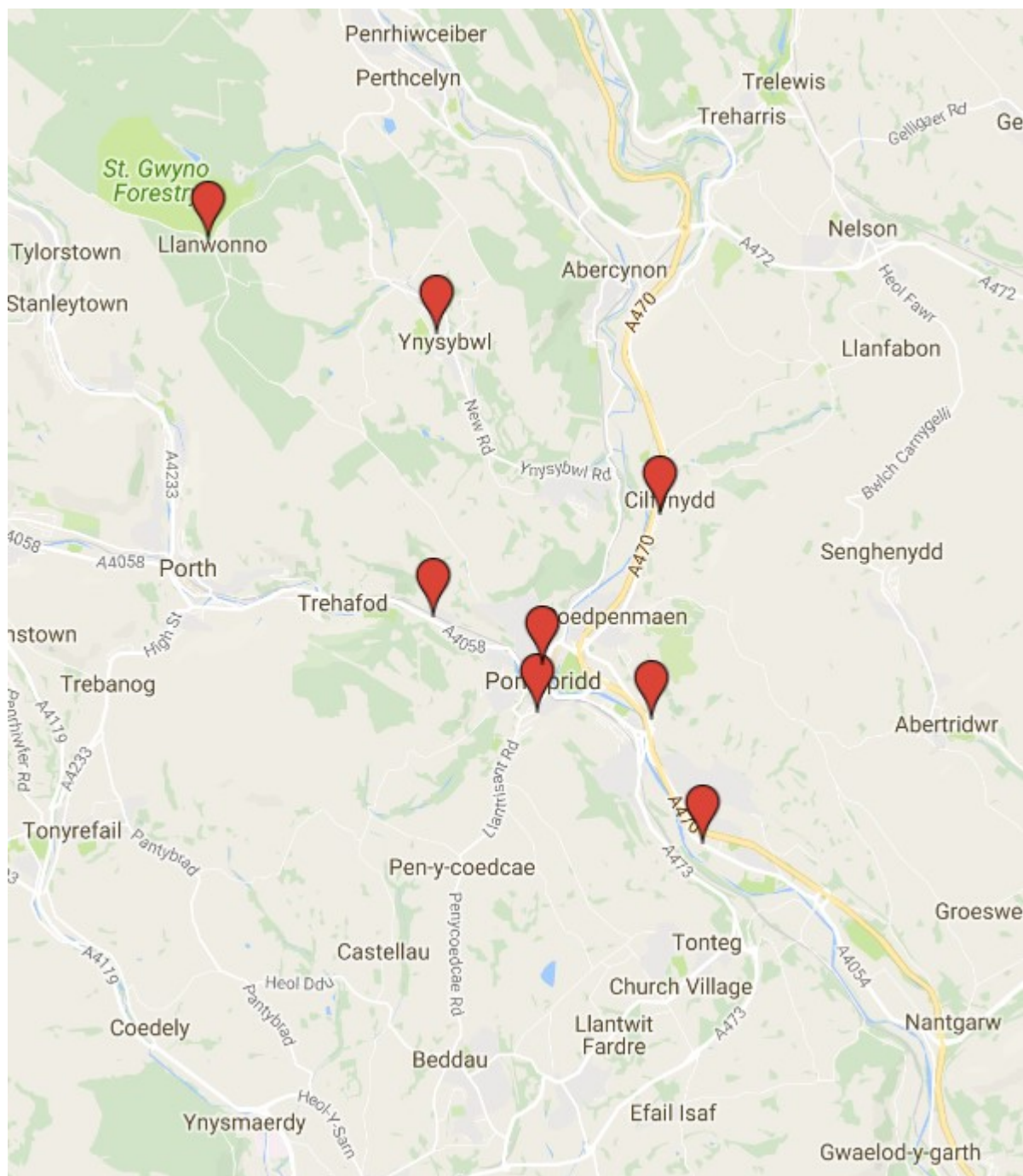
St John's church, Graig was built in the 1920s, replacing the previous church from the end of the 1800s, parallel to the steep hillside of the Graig which employs the hill slope to provide a large undercroft used as a hall, below the nave and chancel which lie at the upper ground level. In the 1970s a two story extension was added to the North side providing additional ancillary accommodation including a chapel on the upper level and kitchen and lavatories on the lower level. It is situated on Graig Street in the centre of the Graig.

St Luke's church, Cilfynydd was built in 1892 and consists of nave and chancel, with a western bellcote and a small south porch, slope, and containing a large hall, toilet block and kitchen. It straddles Bedw Road and Bodwenarth Road in Cilfynydd

Christ Church, Ynysybwl was built in 1887. In Early English Gothic style, with an apsidal chancel, vestry, nave, south porch and bellcote. Built of rock faced Pennant with Bath stone dressings beneath concrete tiled roofs. It is located on the corner of Clive Terrace and Church Street in Ynysybwl.

St David's Church, Hopkinstown was opened in 1855. It is located along Gyfeillon Road towards one end of Hopkinstown. In 2016 reordering took place with the pews being replaced by chairs and the floor levelled to provide a very flexible space in the nave.

St Gwynno's Church Llanwynno has parts of it which date back to the 6th century, whilst other parts were added during the 12th century and consists of nave and chancel with a bellcote and south facing porch. It is located in Llanwynno forest North of the town of Pontypridd. It is listed grade 2.



Team Vicars

Fr Michael Gable

The Rev Jude Bevan

The Rev Peter Watson

Bankers

Lloyds Bank
Market Square
Pontypridd
CF37 2TF

Natwest Bank
1 Taff Street
Pontypridd
CF37 4UU

Barclays Bank
Taff Street
Pontypridd
CF37 4SN

Co-operative Bank
16-17 High Street
Cardiff
CF10 1AY

Churches, Charities & Local Authorities
Investment Management Ltd
80 Cheapside
London
EC2V 6DZ

Monmouthshire Building Society
87 Caerphilly Road
Birchgrove
Cardiff
CF14 4AE

Virgin Money plc
Jubilee House
Gosforth
Newcastle upon Tyne
NE3 4PL

United Trust Bank
80 Haymarket
London
SW1Y 4TE

Santander Bank
Fraternal Parade
Pontypridd
CF37

Hampshire Trust Bank
55 Bishopsgate
London
EC2N 4AS

Charities Aid Foundation
25 Kings Hill Avenue
Kings Hill
West Malling ME19 4JQ

Independent Financial Examiners

Kingsley John MAAT
21 Andrews Court
Graig
Pontypridd
CF37 1SF

Church Architects

Hook Mason
41 Windemarsh Street
Hereford
HR4 9EA

Alwyn Jones Penseiri Architects
The Bank
Cardiff Road
Taff's Well
CF15 7RA

Caroe and Partners
98 Cardiff Road
Llandaff
Cardiff
CF5 2DT

Membership

The members of the Parochial Church Council (PCC) are the trustees of the charity. It is the responsibility of the PCC to work together and cooperate in all matters of concern and importance to the Parish for the promotion of the whole mission of the Church, pastoral, evangelistic, social and ecumenical in the Parish.

The PCC operates through a number of committees that are responsible to the PCC and assist it in fulfilling its functions and responsibilities. Each church has a committee that looks after the day to day matters of that church.

The following were members of the PCC at the end of the year.

Jude Bevan	Babs Minton
David Carver	Ray Minton (treasurer)
Brenda Cawthorne	David Morgan
Ann Davies (secretary)	Sheila Nurse
Sara Fowler	Rozenn Powell
Michael Gable	Elaine Rees
Christine Godfrey	David Tazzini-Lloyd
Helen Gulliford	Peter Watson
Phil Hopkins	Neal Wood
Keith Johns	
Glynis Lloyd	

Administrator and Safeguarding Officer: Richard Bundy

St Catherine

We started the year saying farewell to Rev Peter Lewis who moved the short distance to take up a new post in Abercynon.

Unfortunately, it was no longer viable to keep the CAP Debt Centre running and Lorraine left in February. Our financial commitment continues as we support those clients who are still on debt recovery plans.

Our Café Manager Tina also secured a new job in February and left just as lockdown started. At this time, all face-to-face community work and room-hire ceased. Gareth, our café supervisor was furloughed. All services in the church were suspended and the church members started to meet online. We used Facebook at first and then moved onto Zoom where people could have more interaction. Rev Jude led a communion one Sunday a month and other clergy were invited as guest leaders occasionally. All other services were lay-led, and we were blessed by hearing from a wide range of people and discovering many previously untapped gifts.

The church was reopened through August for private prayer, and the 8am and Wednesday service restarted in mid-September. The 11am service remained online where we could safely sing together.

Gareth was employed again in September to keep the grounds and clean before services. Liz, our community worker left her post in July as she had a new opportunity and funding for her role was short.

Throughout the whole year, Trish kept in regular contact with many families and has continued to link with schools wherever possible. She organised weekly zoom calls for the school aged children and toddler music went live on Facebook every Wednesday morning. In October and November, Trish led 'Muddy Church' getting families together in a socially distanced way in the carpark. Kids Club met in the hall between November and December.

The Zoom Christingle was a great success with many families making their own Christingles at

Morning Hours

Llandaff Cathedral

In January 2020, Jude was invited to support St John's and Llandaff Cathedral in working towards setting-up a version of Morning Hours (Grace Café) in Cardiff City Centre. This included offering two training sessions to more than 40 volunteers. Several members of the Morning Hours team joined Jude to share their experience of volunteering.

Llandaff Cathedral School

In July 2020, Jude was invited to deliver the end of term speech to the students and staff at Llandaff Cathedral School. The talk was specifically focused towards homelessness. Following the speech a generous donation was given to the work of Morning Hours.

Morning Hours Hub

In partnership with Adref Homeless Hostel (RCT) and Annie Galt from Mind, Jude is in the process of launching a Morning Hours Hub. The aim of the Hub is to offer mental health provision and spiritual care for vulnerable adults who are struggling to cope in the wake of the pandemic.

home and sharing in an online service. We broadcast an outdoor carol service.

Prayer and connection have been at the heart of our church experience of 2020. Despite not being able to meet physically we have kept in touch by expanding the text message prayer chain. The Friday evening prayer group has met either in church or by gathering on Zoom. David Tazzini-Lloyd led several successful 12-hour days of prayer. As a community we have looked after each other, messaging and phoning people who are on their own, making doorstep visits, shopping and offering help for those shielding or isolating.

As we reflect on a difficult and unexpected year, we rejoice in our faith which has been strengthened and we look forward to discerning what God has in store for us in 2021.

St Luke Cilfynydd

What a challenging year! We really missed going to church during lockdown, but the network of phone-calls and “visiting” at a distance ensured that our community stayed in touch at such a difficult time. Our traditional festivals of Easter, The Cilfynydd School Harvest festival, the Cilfynydd School Christingle, Christmas Eve, all are services when the wider Cilfynydd community meet and occasions when friends meet to celebrate and sing and were sadly missed. The Queen said in her Christmas speech, “This year, many people are missing friends and family members and have to distance for safety, when all they really want for Christmas is a simple hug or a squeeze of the hand”, a sentiment shared by millions.

The Queen went on to say “.... for many 2020 was tinged with sadness, some mourning the loss of those dear to them” and this year we mourned the loss of our faithful church member Iris Profitt, Mr Ken Gupwell (husband of our member Margaret Gupwell) and Angela Blackman, wife of our long-time member Terry Blackman.

As mentioned above, we were unable to have our usual Christmas Tree Festival but decided to put up the traditional (and rather old!) big tree at the front and six others at the sides. We put lights on them all and had lots of candles too, so that those who were able to attend over Christmas had a bit of sparkle at such a dismal time. We all missed our usual Christmas Eve service, when St Luke’s is normally packed and we enjoy mince pies, sherry and a chat with old friends. However, the small congregation who attended felt the joy that Jesus is the Light of the World and were also pleased to meet Reverend Peter Watson. “Let the light of Christmas, the spirit of selflessness, love and above all, hope, guide us through the times ahead”, words which are more than ever relevant for 2021.

On a practical note, David Siggery, who undertook the building work is now ready to complete the paperwork after some minor adjustments and we are pleased with the final result. The jackdaws who had set up home in

the bellcote and are now looking for a new dry space are not so pleased.

“We continue to be inspired by the kindness of strangers” was another phrase from the Queen and the food bank at Cilfynydd community centre relies on the kindness of villagers. As most of the congregation of St Luke’s Cilfynydd is elderly/shielding and unable to travel, some of us have been donating to the village foodbank while we are unable to donate to the Trussell Trust foodbank.

We are looking forward to the appointment of a new member of the clergy in the coming year and hope that they will be following in the footsteps of Reverend Peter Lewis to continue supporting the RRR furniture restoration project in our church hall. It’s certainly well-equipped and the continuation would be much appreciated by all those involved. We are looking forward to hearing about the new leader who will replace Liz. The furniture project has a perfectly organised workshop environment, with segregated areas for painting, wood turning, sawing and drilling, planning, large storage area, kitchen and toilet facilities etc. RRR is an essential community project.

As the Queen concluded, “Light always follows the dawn” and our Christian belief assures us, just as she stated in her Christmas Day message, “You are not alone”. At St Luke’s Cilfynydd we pray for better times ahead and look forward to brighter days when we can all meet again.

St John's Church

2020 was an exciting year to look forward to. Besides the Centenary Anniversary of the Church in Wales and our Diocesan Year of the Pilgrimage, it also marked the 125th anniversary when the original 'iron church' of St. John the Evangelist was dedicated to the service of God. Covid-19 then arrived but it did not prevent the congregation from fulfilling the mission, vision and ethos of our church to the Glory of God.

Telling a joyful story and Growing the Kingdom of God. The year commenced with a service at the Cathedral to collect a candle and prayer card to mark the Year of the Pilgrimage. We were lucky to have the artefacts in February. We held a family mass where the artefacts were introduced, two children from our Sunday School were baptised followed by a "teddy bear" picnic party and congregation members were invited to bring a teddy to meet Emily, the Pilgrim Bear. It was a momentous day.

Open the Book continued for the first three months at Maesycod Primary School and we were also delighted to expand to Trallwn Primary School, which we hope to continue in the future. In the meantime we support the worldwide work of the Bible Society in a financial way. Contact was maintained with Maesycod school and in December a letter was sent with a donation towards their new music centre equipment for when their assemblies will again take place.

When the church closed in March due to lockdown it did not prevent ingenious ways of continuing our fundraising for charities and outreach in the community. We had already held 3 charity lunches, a jumble sale and supported Fairtrade Fortnight.

Crafty crew members commenced an array of projects, which included :- a) Made and sold facemasks, b) Made laundry scrub bags for some local nurses, c) Made clothes protector bibs and cushion covers for Nazareth House, d) Supported a local textile student with various fabrics, embellishments to enable her to complete her exam college project, e) Made pairs of matching hearts for patients and families to keep in touch during lockdown.

A lady from our congregation knitted over 100 hats for Knit for Peace. These were sent with crafty crew's knitted squares (which were sewn into blankets), scarves and toys. They were dispatched to the homeless in UK and refugee camps.

At another home, new and old clothes were amassed, sorted and sold for Cash for Clothes, with proceeds divided between Christian Aid and Water Aid. New clothes donated for the annual Barnardo's Cymru fashion show (which could not take place) were given to the Barnardo's Bargoed shop together with a donation (monies received from supporters). A "Bizarre Bazaar" - cash and cheques only – was held in November with proceeds going towards our annual

charitable giving. Over 200 Christmas cards were blessed in church for the clients of the Pontypridd Foodbank. The Word magazine was produced online - many thanks to our editor for all the hard work in its production.

Spiritual Needs A huge thank you to Fr. Michael and his son Daniel for enabling us to continue with our weekly services. They spent many hours setting up the zoom equipment in our Lady chapel from where the services were shared. St John's committee had agreed to the purchase of the items needed and the services can be joined with the code worldwide. Mass was said each Sunday and on Tuesdays and Thursdays Fr. Michael arranged an extra half hour "coffee time" for those who were shielding or living alone to have a chat together from the comfort of their own homes.

The pilgrim candle was lit at each service so we were ever mindful of the journey we were on. We had Stations of the Cross on Good Friday, a very moving zoom service by Father Michael and his daughter Zoe. Thank you also to the Reverend's Jude, Marilyn, David, Peter and to Mr Phil Hopkins, lay reader, for contributing to the uplifting Parish Reflections .

When the churches reopened the zoom equipment was set up in the main church and continues to be shared each week. Thank you to all the Gable family for enabling this to happen. It was good to "officially" welcome Reverend Peter to our church where he undertakes his duties as deacon.

Prior to lockdown Reverend David Parry held a Parish bible study "The pilgrim people of God Journeying in the old testament". It was greatly enjoyed by those who attended.

Two of our church and Mother's Union devoted members died during the year and a donation was sent to Mary's Meals in their memory. Regular phoning, texting, emails, bereavement support praying together kept us in contact with one another.

Fabric of the church Renovations to the toilets were completed, the flat roof was replaced, and as restrictions eased the garden had a makeover.

One of our members discovered that a local church were renewing their church chairs. He arranged for us to have their old chairs, which were in excellent condition, for our hall. We, in turn, donated our existing chairs to another church.

In lieu of the 125 year celebration lunch (due to take place in September), a thank you to our congregation for their continued faithful support (spiritually and financially) was given in the form of Christmas tubs of Cadburys Roses to the adults, including Rev Peter, selection boxes to the children, and additional gifts to Father Michael and Kirsten.

Pontypridd Foodbank

Pontypridd Foodbank are self supporting and rely purely on donations of food and/or cash to provide food parcels to those in crisis in the Pontypridd area. We sometimes offer additional items such as toiletries when available. We don't think anyone in our community should have to face going hungry and that's why we provide three days' nutritionally balanced emergency food and support to local people who are referred to us in crisis. We are part of a nationwide network of foodbanks, supported by The Trussell Trust, working to combat poverty and hunger across the UK.

During 2020 we saw a significant rise in the number of people turning to us for help. This was mainly due to the local floods in the early part of the year and then of course the Covid pandemic. Data (showing increase over 2019 figures) for January to December 2020 is as follows:-

- (a) 2372 vouchers issued = 24% increase
- (b) 3486 adults helped = 36% increase
- (c) 1505 children helped = 146% increase
- (d) 21581 days of food issued = 127% increase
- (e) 64743 meals provided = 127% increase

Thanks to the overwhelming response of individuals, groups and businesses, donations of stock received in 2020 amounted to 58539.6 kg (up 79% on 2019 figures). The amount of stock distributed to clients was 63860.8 kg (up an incredible 181% on 2019). Thank you to everyone who donated for your kind generosity.

In addition to the usual food parcel distribution – including fresh fruit and veg (thanks to Asda, Fareshare, Grow Pontypridd and local allotment growers), we also issued Easter eggs for the children and Christmas parcels (seasonal food and gifts) to clients.

We saw an exceptional increase in money donations, receiving over 350 cash donations, which included nearly £39k from companies/businesses, over £12k from fundraising events/appeals, over £21k from groups/individuals, and £6,500 in grants. We thank every single business, group and individual that have supported us. There are too many to mention by name, but we are sincerely grateful to each and every one.

Our largest expenditure in 2020 was nearly £14k for the salary costs of the Foodbank Manager (the only paid person) – an increase attributed by an increase in hours, workload and duties. Other main expenses

included £3,250 for new dolly trolleys, £500 for new tables, £600 for laptop/printer etc. equipment, £400 in essential stock food purchases, £252 for a September deep clean of St Luke's Church, and £400 to cover utilities used in St Luke's. As Churches opened again in September, it became evident that Covid restrictions meant St Luke's Church in Rhydyfelin was no longer able to meet our requirement to have the necessary storage and distribution space available. We thank St Luke's congregation for their use of the facilities over the years to enable the Foodbank to operate.

We thank Rhondda Cynon Taff County Borough Council for the the free use of the Ilan Centre (to enable us to vacate St Luke's Church). We also thank Pontypridd Town Council for a Covid-19 Transformation Funding grant towards the increase in salary costs, supplying food stock, and their continued funding since March 2020 of our use of Travol Community Transport when we needed to switch to delivering food parcels direct to clients. A wholehearted thank you to all the Travol drivers who collect and distribute the food parcels, sometimes in appalling weather conditions!

A most sincere thank you to the band of volunteers who stepped in when Covid restrictions stopped most of our dedicated senior volunteers from helping. We have an amazing team and a thank you sometimes does not seem adequate but without them we would not be able to continue our Mission. We look forward to seeing everyone again when circumstances allow.

Looking to the future we are all aware that the community is going to need help to recover from the economic and in many cases mental impact of the virus. This has encouraged us to move forward on other projects. It has been agreed that we will need new premises as a distribution point as well as a base for further projects, to not only help people out of crisis, but to also support them before they get into crisis, and as they work their way back up. We have set aside funds towards a new building for the Foodbank and a feasibility study is currently underway for a suitable building at the rear of St Luke's Church Rhydyfelin. We are also looking to acquire a van of our own to help transport stock from supermarkets to the centre, and to and from the containers/Ilan Centre.

A Final Sincere Thank You To Everyone Who Supports Pontypridd Foodbank!

St David's

Prayer The Ministry Area of Pontypridd represents a wide breadth of tradition and this diversity is reflected in our prayer. In other words, we don't all pray in the same way, but when we pray *together* it reminds us that we are *one body*, in Christ. One of the issues that we are currently facing at St David's is in relation to our finances. This was brought into sharp focus following the cancellation of our summer fete. In September the committee agreed to meet every Thursday evening until the end of December to pray for the future of the church building. This time of focused prayer has proved to be a great source of comfort in this period of uncertainty. It also allowed us to put aside our own conclusions and agendas and entrust the future of the church building into God's hands.

Pastoral Care remains an integral aspect of our ministry at St David's. Due to the virus this has largely been expressed through phone calls, although Jude has made a limited number of home visits when requested. Wonderfully Jude has been able to visit members of the congregation in hospital in her capacity as an honorary chaplain at the Royal Glamorgan.

Ty Gwynno Care Home Throughout the pandemic we have remained in close contact with our friends at Ty Gwynno Care Home. Ann Davis regularly contacts the home and Jude has also been in touch with the staff and residents in different ways throughout the year. At Easter Jude filmed a special service from St David's, which was played in the lounge to the residents and staff. Jude also wrote and recorded an Easter Prayer for GTFM. The recording was later sent to Ty Gwynno's and in December Jude asked Peter and Kay Murphy to record a Christmas prayer for the staff and residents. The Christmas prayers were greatly appreciated, as were the boxes of chocolates that Jude dropped off for the staff and residents.

Volante Opera Julian Boyce and Simon Crosby Buttle brought music and joy into people's homes over the Christmas period with the Volante Opera Productions Musical Advent Calendar. Working with Rosie Hay, Helen Greenaway and Jasey Hall, they brought together over 30 professional musicians to create a new festive video for each day of December, raising money for Shelter Cymru. They will never know exactly how much money has been raised from this project for Shelter Cymru, but the charity reports record donations over this period with giving increased by nearly a third. For the first time ever they have crossed the £100,000 mark over the festive season and the Advent Calendar has contributed to that. What is

certain is that this project has brought joy and light into people's homes at a very difficult time for many. The videos have been viewed all around the world and have achieved over 27,000 views across the various internet platforms. Heartfelt thanks to everyone at St David's and in the wider community who have been so generous in donating to this worthy charity.

New Ways of Doing Things In the midst of Covid 19, we need to do things in new ways. Christmas Eve provided an opportunity for St. David's Church to gather for an early midnight mass. Since the Bishop had asked us to sing a carol on our doorsteps, we went outside into the churchyard at 7:00 p.m. and, widely spaced, wearing masks and using phones on torch settings, we all sang a verse of Silent Night. It was wonderful to raise our voices in song. Then we went back in for a traditional service. One person in the congregation had encouraged visitors, so we had 4 people with us who don't normally come to services. It was a sign of what we can do to welcome others just as the Lord welcomes us.

David and Marilyn Parry found new ways of doing things - on our allotment during Holy Week 2020. With churches closed and no opportunity to do the usual, we took our old palms outside, blessed them and gave them to other allotment holders in a socially distant kind of way. We made time in Holy Week to pray outside on our hilly patch and set up a large wooden cross at the very top. On Easter Sunday we draped it with a large piece of white cloth. Come Rogationtide, we asked other allotment folk if they wanted us to bless their vegetable patches. The answer was a warm yes; so water was duly set apart for the job and we wandered the back lane sprinkling water as far into the gardens as possible. And so on ... We have been surprised by how much folk noticed what we were doing and welcomed it.

Community Partners Sadly, due to the virus a number of new ventures such as, 'Praying for Your Street' and the launch of 'The Drama Workshop' have been put on hold. However, with a view to developing our outreach to the local community Jude did get the opportunity to attend a Kidsmatter training session at the beginning of the year. Kidsmatter engages local churches to equip parents and carers facing disadvantages with confidence, competence and community, enabling their children to thrive.

Mother's Union

January 14th No meeting due to flooding and illness.

January 31st Wave of Prayer at St David's Church.

February 11th Mr John Sheen – 5 Boys & a Pasty!

March 10th Maureen Harries – Armchair Yoga.

Christ Church

Prayer

If there's one thing that 2020 has taught us, it's that we are not in control. But God is in control and as we look back over the year we have much to give thanks for. One of the many joyful stories that emerged last year is a renewed commitment to prayer. In September Christ Church launched a weekly prayer meeting. This time of gathered prayer has been a huge source of encouragement as we pray for each other and for our local community and as we share stories of what God is doing in this moment.

Pastoral Care

Christ Church is committed to the ministry of pastoral care with a small team of dedicated volunteers ensuring that the lonely and isolated are contacted each week. During the first Lockdown Norma was asked to befriend an elderly lady in her 90's called Ena who she had never met before. Over the weeks Norma and Ena built up a friendship and promised to meet face to face as soon as the restrictions were lifted.

Remembrance Sunday

In partnership with The Royal British Legion Ynysybwl Branch, Jude conducted a downsized Remembrance Service at the Cenotaph. In spite of limited numbers, it was a deeply moving occasion and a wonderful opportunity to bear witness to the steadfast love of God.

Midnight Mass

At the beginning of Advent, the church was decorated with holly and candles in readiness for Christmas. Twelve people attended the Midnight Mass, including people from the local community as well as our regular members. Unfortunately, the building was pretty cold due to a problem with our boiler. However, the cold didn't stop us from joyfully celebrating the Saviour coming into the world.

Community Partners

Sadly, due to the virus the launch of 'The Drama Workshop' and our ongoing work with 'Open the Book' have been put on hold. However, at the beginning of the year Jude did get the opportunity to attend a Kidsmatter Taster Day with a view to developing our outreach with children and

families. Kidsmatter engages local churches to equip parents and carers facing disadvantages with confidence, competence and community, enabling their children to thrive.

Christ Church continues to support the work of Food Bank, World Day of Prayer and the Royal British Legion. We also continue our sponsorship of Fiona, a young lady in Uganda. During our Harvest service, Elaine shared Fiona's most recent correspondence with the congregation and Jude led the congregation in prayer for her.

St Mary's

2020 was obviously a difficult year due to COVID-19 and the lockdowns. Unfortunately, the first of these coincided with HolyWeek and Easter, meaning we missed all services then, plus Pentecost and Trinity Sunday. Once we were able to reopen and having established social distancing etc., we have had regular Sunday services and alternate Thursdays.

There has not been any work done on the building fabric but the Town Council arranged to cut the overgrown churchyard. This was enabled due to good connections made during the production of our second book, written to commemorate St Mary's 180 years, including detailed and interesting accounts of many of the graves. The first print run sold out and a reprint has been made.

Our congratulations to Brenda Cawthorne and her team on another splendid effort.

St Luke's Rhydyfelin.

The last year has been a year of uncertainty. The pandemic has, like other places of Worship, put most things on hold.

St Luke's Church members kept in touch with each other, usually by just a phone call or text or via the internet. Although our Church was closed, St Luke's members were still able to continue with our pastoral care in the community, and pray for those who asked or needed our prayers.

The Church committee were still able to meet on Zoom, so we could continue any necessary work, and a big thank you to Pat Prichard, who travelled the Parish to collect members envelopes, so we still had some income. During the last year, we had the public address system updated thanks to Fr. Michael, who organised this and is a big improvement.

When services resumed, we were lucky with St Luke's being a modern building, we are able to accommodate a reasonable number to services with social distancing.

We've been able to have a service every Sunday and every other Wednesday morning. We are grateful to Phil Hopkins, who is a lay reader, and is able to lead some of our services.

The Foodbank at St Luke's, had to relocate due to services resuming and covid restrictions regarding social distancing. But hopefully, a purpose building will be built in the rear grounds of the Church so as to continue the great work helping those in desperate need in the community.

Hopefully, when things get back to some sort of normality, our usual activities can resume, such as Messy Church, which meets once a month and the children's Wednesday club. The Mother's union will continue to meet once a month and social activities such as a BBQ and we started to have afternoon teas, which were very popular and the occasional quiz nights.

The Parish of Pontypridd

Independent Examiner's Report to the Members of the Parochial Church Council

I report on the financial statements of the Parish of Pontypridd accounts for the year ended 31st December 2020, which are set out in the following pages.

Respective responsibilities of Parochial Church Council and Examiner

As the Parochial Church Council, you are responsible for preparing the Financial Statements. You consider that the audit requirements of section 43(2) of the Charities Act 1993 (the Act) do not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Parochial Church Council and a comparison of the Financial Statements presented with those records. It also includes consideration of any unusual items or disclosures in the Financial Statements and seeking explanations from you as Parochial Church Council members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the Financial Statements.

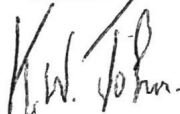
Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - (a) to keep accounting records in accordance with section 41 of the Act and
 - (b) to prepare Financial Statements which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the Financial Statements to be reached.

Independent Examiner

Signature:



Date: 28th April 2021

Name: Kingsley William John

Address: 21 Andrews Court, Rickards Street, Graig, Pontypridd, RCT CF37 1SF

Qualification: Maat (Member of the Association of Accounting Technicians)

Accounts for St David's Church Hopkinstown		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving	11,612		11,612	12,213
	Loose Collections	534		534	1,149
	Donations	4,419		4,419	1,001
	For Mission			-	126
	Tax Refunds	3,743		3,743	11,735
	Legacy Gifts Received			-	
	Grants			-	
Generated Income	Fees	10		10	212
	Money Raising	626		626	4,015
Investment Income			1	1	2
Other Incoming Resources				-	1,500
Total Incoming Resources / Receipts		20,943	1	20,944	31,953

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics			-	-
	Other			-	
Parish Activities	Maintenance of Services	338		338	1,330
	General Parish Expenses	90		90	1,016
Church Property	Maintenance of Churches	3,371		3,371	5,562
	Maintenance of Property	2,773		2,773	3,113
	Exceptional Expenditure			-	-
Grants for Financial Support	Parish	63		63	50
	Home / World			-	126
Other Resources Expended	Capital Payments			-	1,500
	Cost of Money Raising			-	180
Net Parish Transfers		14,250		14,250	18,646
Total Resources Expended / Payments		20,884	-	20,884	31,523

Net Movement in Funds	59	1	60	429
Transfers between Funds	1,000	- 1,000		
Balance Brought Forward (1 January)	8,120	2,824	10,944	10,514

Balance Carried Forward (31 December)	9,179	1,825	11,004	10,944
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Designated Funds

St David's Church Hopkinstown	9,179
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Restricted Funds

St David's Church Hopkinstown	1,825
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Accounts for St Luke's Church Rhydyfelin		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving	9,076		9,076	9,299
	Loose Collections	454		454	543
	Donations	600		600	1,050
	For Mission	152		152	200
	Tax Refunds	1,386		1,386	2,127
	Legacy Gifts Received			-	
	Grants			-	155
Generated Income	Fees	190		190	40
	Money Raising	90		90	938
Investment Income			294	294	1,118
Other Incoming Resources				-	-
Total Incoming Resources / Receipts		11,948	294	12,241	15,469

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics			-	-
	Other			-	-
Parish Activities	Maintenance of Services	1,116		1,116	950
	General Parish Expenses	228		228	433
Church Property	Maintenance of Churches	4,202		4,202	4,659
	Maintenance of Property	555		555	1,295
	Exceptional Expenditure			-	-
Grants for Financial Support	Parish	60		60	73
	Home / World	1,000		1,000	1,000
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising	16		16	
Net Parish Transfers		11,768		11,768	14,862
Total Resources Expended / Payments		18,945	-	18,945	23,272

Net Movement in Funds	- 6,997	294	- 6,703	- 7,803
Transfers between Funds	8,000	- 8,000		
Balance Brought Forward (1 January)	3,959	68,583	72,542	80,345

Balance Carried Forward (31 December)	4,961	60,877	65,838	72,542
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Designated Funds

St Luke's Church Rhydyfelin	4,961
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Restricted Funds

St Luke's Church Rhydyfelin	60,877
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Accounts for Christchurch Ynysybwl		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving	12,188		12,188	13,705
	Loose Collections	848		848	1,074
	Donations	550		550	997
	For Mission	69		69	672
	Tax Refunds	3,559		3,559	3,704
	Legacy Gifts Received			-	
	Grants			-	5,000
Generated Income	Fees			-	251
	Money Raising	886		886	2,762
Investment Income		67	5	72	80
Other Incoming Resources		10,000		10,000	-
Total Incoming Resources / Receipts		28,166	5	28,172	28,245

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics			-	-
	Other			-	-
Parish Activities	Maintenance of Services	89		89	256
	General Parish Expenses	969		969	2,044
Church Property	Maintenance of Churches	6,179		6,179	4,482
	Maintenance of Property	5,485		5,485	649
	Exceptional Expenditure			-	
Grants for Financial Support	Parish	23		23	30
	Home / World	304		304	794
Other Resources Expended	Capital Payments	771		771	
	Cost of Money Raising			-	
Net Parish Transfers		12,416		12,416	15,622
Total Resources Expended / Payments		26,236	-	26,236	23,877

Net Movement in Funds	1,930	5	1,935	4,368
Transfers between Funds	-	-	-	
Balance Brought Forward (1 January)	6,033	6,730	12,763	8,396

Balance Carried Forward (31 December)	7,963	6,736	14,699	12,763
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Designated Funds

Christchurch Ynysybwl	7,963
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Restricted Funds

Christchurch Ynysybwl	6,736
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Accounts for St Mary's Church Glyntaff		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving	5,655		5,655	6,410
	Loose Collections	357		357	748
	Donations	1,304	500	1,804	3,545
	For Mission	186		186	189
	Tax Refunds			-	
	Legacy Gifts Received	10,000		10,000	2,000
	Grants			-	5,200
Generated Income	Fees	106		106	115
	Money Raising	1,092		1,092	3,521
Investment Income				-	-
Other Incoming Resources				-	-
Total Incoming Resources / Receipts		18,700	500	19,200	21,728

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	
	Expenses of Clerics			-	
	Other			-	
Parish Activities	Maintenance of Services	543		543	653
	General Parish Expenses	238		238	294
Church Property	Maintenance of Churches	3,945		3,945	3,336
	Maintenance of Property	720		720	1,163
	Exceptional Expenditure			-	-
Grants for Financial Support	Parish		3,680	3,680	
	Home / World	200		200	135
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising			-	-
Net Parish Transfers		9,659		9,659	12,060
Total Resources Expended / Payments		15,304	3,680	18,984	17,640

Net Movement in Funds	3,396	- 3,180	216	4,088
Transfers between Funds				
Balance Brought Forward (1 January)	2,902	5,200	8,102	4,014

Balance Carried Forward (31 December)	6,297	2,020	8,317	8,102
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Designated Funds

St Mary's Church Glyntaff	6,297
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Restricted Funds

St Mary's Church Glyntaff	2,020
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Accounts for St John's Church Graig		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving	12,177		12,177	12,027
	Loose Collections	109		109	249
	Donations	632		632	649
	For Mission	1,582		1,582	3,115
	Tax Refunds	2,922		2,922	3,048
	Legacy Gifts Received			-	
	Grants	14,000		14,000	
Generated Income	Fees			-	116
	Money Raising	2,916		2,916	9,036
Investment Income			88	88	303
Other Incoming Resources		71		71	69
Total Incoming Resources / Receipts		34,410	88	34,497	28,612

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics			-	-
	Other	225		225	200
Parish Activities	Maintenance of Services	633		633	927
	General Parish Expenses	773		773	914
Church Property	Maintenance of Churches	3,991		3,991	3,775
	Maintenance of Property	814		814	984
	Exceptional Expenditure	38,000		38,000	-
Grants for Financial Support	Parish	623		623	503
	Home / World	2,255		2,255	4,528
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising			-	
Net Parish Transfers		13,620		13,620	17,218
Total Resources Expended / Payments		60,934	-	60,934	29,049

Net Movement in Funds	- 26,524	88	- 26,437	- 437
Transfers between Funds	27,600	- 27,600		
Balance Brought Forward (1 January)	3,892	52,268	56,160	56,597

Balance Carried Forward (31 December)	4,967	24,756	29,723	56,160
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Designated Funds

St John's Church Graig	4,967
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Restricted Funds

St John's Church Graig	24,756
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Accounts for St Gwynno's Church Llanwynno		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving			-	-
	Loose Collections			-	-
	Donations			-	297
	For Mission			-	
	Tax Refunds			-	91
	Legacy Gifts Received			-	
	Grants			-	-
Generated Income	Fees	240	15	255	1,025
	Money Raising			-	-
Investment Income			10	10	48
Other Incoming Resources				-	240
Total Incoming Resources / Receipts		240	25	265	1,701

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics			-	-
	Other			-	-
Parish Activities	Maintenance of Services	-		-	80
	General Parish Expenses	80		80	290
Church Property	Maintenance of Churches	1,261		1,261	5,292
	Maintenance of Property	750		750	479
	Exceptional Expenditure			-	
Grants for Financial Support	Parish			-	-
	Home / World			-	
Other Resources Expended	Capital Payments		10,000	10,000	5,000
	Cost of Money Raising			-	-
Net Parish Transfers				-	-
Total Resources Expended / Payments		2,091	10,000	12,091	11,141

Net Movement in Funds	- 1,851	- 9,975	- 11,827	- 9,440
Transfers between Funds	500	- 500	-	
Balance Brought Forward (1 January)	2,675	17,290	19,965	29,405

Balance Carried Forward (31 December)	1,324	6,815	8,138	19,965
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Designated Funds

St Gwynno's Church Llanwynno	1,324
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Restricted Funds

St Gwynno's Church Llanwynno	540
Churchyard	1,350
Rowley Bates Memorial	4,925

Accounts for St Catherine's Church Pontypridd		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving	35,179		35,179	42,087
	Loose Collections	1,995		1,995	6,652
	Donations	3,398	1,500	4,898	12,096
	For Mission		1,180	1,180	-
	Tax Refunds	7,183		7,183	13,013
	Legacy Gifts Received			-	1,000
	Grants	12,385	7,500	19,885	54,301
Generated Income	Fees			-	950
	Money Raising			-	319
Investment Income		337		337	380
Other Incoming Resources				-	-
Total Incoming Resources / Receipts		60,475	10,180	70,655	130,798

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics	390	20	410	240
	Other	50		50	-
Parish Activities	Maintenance of Services	834		834	890
	General Parish Expenses	8,529	33,545	42,074	64,587
Church Property	Maintenance of Churches	8,303	3,511	11,815	25,297
	Maintenance of Property	269		269	4,790
	Exceptional Expenditure			-	10,920
Grants for Financial Support	Parish	3,024		3,024	7,382
	Home / World	1,220	1,260	2,480	2,784
Other Resources Expended	Capital Payments			-	-
	Cost of Money Raising			-	-
Net Parish Transfers		28,713	- 10,590	18,123	11,711
Total Resources Expended / Payments		51,332	27,746	79,079	128,601

Net Movement in Funds	9,143	- 17,566	- 8,423	2,197
Transfers between Funds	- 8,345	8,345	-	
Balance Brought Forward (1 January)	12,248	47,483	59,731	57,534

Balance Carried Forward (31 December)	13,046	38,262	51,308	59,731
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Designated Funds

St Catherine's Church Pontypridd	13,046
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Restricted Funds

St Catherine's Church Pontypridd	9,881	CAP manager wages	-
Tower	1,512	Community Engagement	6,379
Lighting & Heating	-	Connect wages	1,305
Mbale	1,404	Children Worker wages	17,780

Accounts for St Luke's Church Cilfynydd		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving	4,249	5,670	9,919	10,199
	Loose Collections	347		347	803
	Donations			-	188
	For Mission			-	-
	Tax Refunds		2,730	2,730	2,718
	Legacy Gifts Received			-	-
	Grants			-	-
Generated Income	Fees	40		40	-
	Money Raising	316		316	638
Investment Income			14	14	22
Other Incoming Resources (caf)				-	72
Total Incoming Resources / Receipts		4,952	8,414	13,366	14,640

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics			-	-
	Other			-	-
Parish Activities	Maintenance of Services	150		150	753
	General Parish Expenses			-	179
Church Property	Maintenance of Churches	2,596		2,596	2,185
	Maintenance of Property			-	324
	Exceptional Expenditure			-	6,484
Grants for Financial Support	Parish	300		300	190
	Home / World			-	100
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising			-	180
Net Parish Transfers		10,435		10,435	13,274
Total Resources Expended / Payments		13,481	-	13,481	23,668

Net Movement in Funds	- 8,529	8,414	- 115	- 9,028
Transfers between Funds	12,000	- 12,000		
Balance Brought Forward (1 January)	2,250	41,844	44,094	53,122

Balance Carried Forward (31 December)	5,721	38,259	43,979	44,094
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Designated Funds

St Luke's Church Cilfynydd	5,721
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Restricted Funds

St Luke's Church Cilfynydd	38,259
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Accounts for Pontypridd Foodbank

Low income

	Restricted Funds	Previous year
INCOMING RESOURCES / RECEIPTS		
Donations	72,177	33,240
Grants	6,500	-
Money Raising	-	33
Investment Income	-	-
Other Incoming Resources	-	-
Total Incoming Resources / Receipts	78,677	33,273

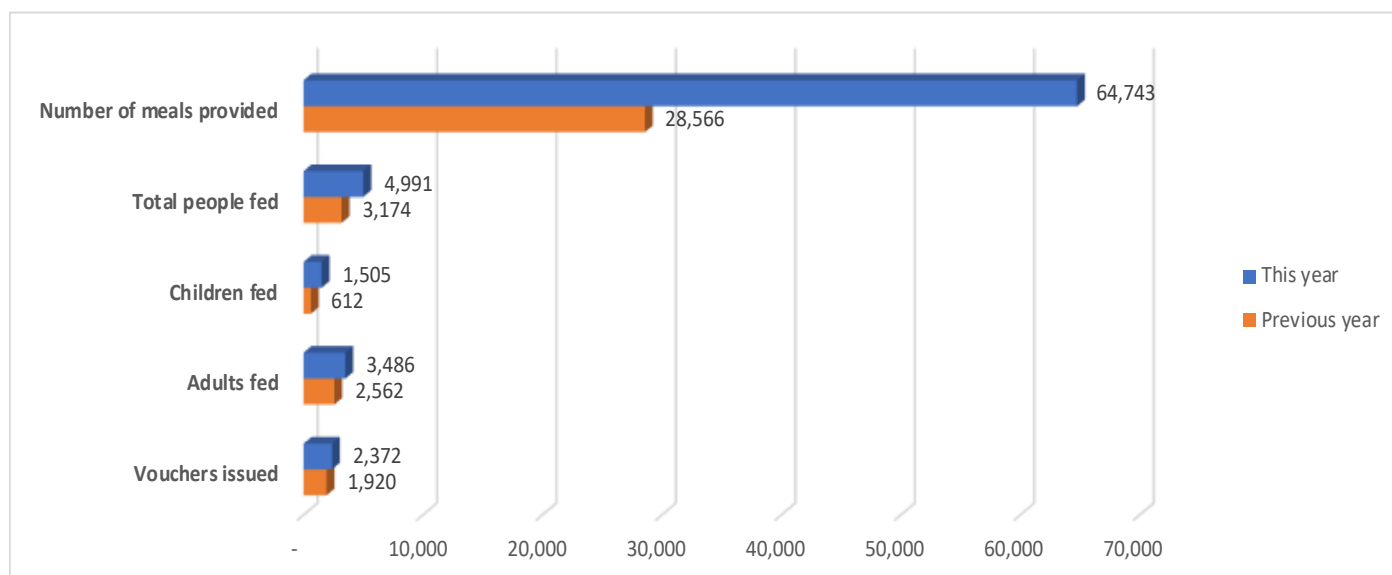
RESOURCES EXPENDED / PAYMENTS		
General Parish Expenses	14,931	5,526
Maintenance of Property	-	-
Exceptional Expenditure	-	-
Mission: Parish	-	-
Mission: Home / World	5,588	1,166
Capital Payments	-	-
Cost of Money Raising	-	-
Net Parish Transfers	400	400
Total Resources Expended / Payments	20,918	7,092

Net Movement in Funds	57,759	26,181
Balance Brought Forward (1 January)	33,725	7,544

Balance Carried Forward (31 December)	91,484	33,725
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Restricted Funds

Pontypridd Foodbank	91,484
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Accounts for Christians Against Poverty		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving			-	240
	Loose Collections			-	-
	Donations		1,670	1,670	2,515
	For Mission			-	-
	Tax Refunds			-	-
	Legacy Gifts Received			-	-
	Grants			-	6,480
Generated Income	Fees			-	-
	Money Raising			-	-
Investment Income				-	-
Other Incoming Resources				-	-
Total Incoming Resources / Receipts		-	1,670	1,670	9,235

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics			-	-
	Other			-	-
Parish Activities	Maintenance of Services			-	-
	General Parish Expenses			-	1,638
Church Property	Maintenance of Churches			-	-
	Maintenance of Property			-	
	Exceptional Expenditure			-	-
Grants for Financial Support	Parish		- 700	- 700	1,672
	Home / World		2,160	2,160	2,660
Other Resources Expended	Capital Payments			-	-
	Cost of Money Raising			-	-
Net Parish Transfers			343	343	2,217
Total Resources Expended / Payments		-	1,803	1,803	8,187

Net Movement in Funds	-	- 133	- 133	1,048
Transfers between Funds		-	-	
Balance Brought Forward (1 January)	-	5,548	5,548	4,500

Balance Carried Forward (31 December)	-	5,415	5,415	5,548
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Designated Funds

Christians Against Poverty	-
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Restricted Funds

Christians Against Poverty	5,415
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Accounts for Café Connect		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving			-	-
	Loose Collections			-	-
	Donations			-	-
	For Mission			-	-
	Tax Refunds			-	-
	Legacy Gifts Received			-	-
	Grants	10,250		10,250	3,480
Generated Income	Fees			-	
	Money Raising	10,695		10,695	34,513
Investment Income				-	-
Other Incoming Resources				-	-
Total Incoming Resources / Receipts		20,945	-	20,945	37,993

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics	61		61	-
	Other			-	-
Parish Activities	Maintenance of Services			-	-
	General Parish Expenses	83		83	188
Church Property	Maintenance of Churches			-	233
	Maintenance of Property	5,098		5,098	7,275
	Exceptional Expenditure			-	-
Grants for Financial Support	Parish			-	-
	Home / World			-	-
Other Resources Expended	Capital Payments			-	-
	Cost of Money Raising	1,981		1,981	4,422
Net Parish Transfers		12,947		12,947	24,679
Total Resources Expended / Payments		20,170	-	20,170	36,798

Net Movement in Funds	775	-	775	1,195
Transfers between Funds			-	
Balance Brought Forward (1 January)	1,423		1,423	228

Balance Carried Forward (31 December)	2,198	-	2,198	1,423
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Designated Funds

Café Connect	2,198
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Restricted Funds

Café Connect	-
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Accounts for Rebuild, Renew, Restore		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving			-	
	Loose Collections			-	
	Donations			-	-
	For Mission			-	
	Tax Refunds			-	
	Legacy Gifts Received			-	
	Grants			-	
Generated Income	Fees			-	
	Money Raising			-	
Investment Income				-	
Other Incoming Resources				-	-
Total Incoming Resources / Receipts		-	-	-	-

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share			-	-
	Expenses of Clerics			-	-
	Other			-	-
Parish Activities	Maintenance of Services			-	-
	General Parish Expenses			-	85
Church Property	Maintenance of Churches	127		127	360
	Maintenance of Property	45		45	298
	Exceptional Expenditure			-	
Grants for Financial Support	Parish	106		106	1,694
	Home / World			-	
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising			-	
Net Parish Transfers				-	- 436
Total Resources Expended / Payments		278	-	278	2,001

Net Movement in Funds	- 278	-	- 278	- 2,001
Transfers between Funds			-	
Balance Brought Forward (1 January)	2,560		2,560	4,561

Balance Carried Forward (31 December)	2,282	-	2,282	2,560
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Designated Funds

Rebuild, Renew, Restore	2,282
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Restricted Funds

Rebuild, Renew, Restore	-
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Accounts for Parish Account		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving	650		650	
	Loose Collections			-	
	Donations	1,942		1,942	
	For Mission	1,413		1,413	530
	Tax Refunds	163		163	
	Legacy Gifts Received			-	
	Grants			-	5,017
Generated Income	Fees	260		260	1,040
	Money Raising			-	2,331
Investment Income				-	
Other Incoming Resources		5,589		5,589	5,497
Net Parish Transfers		103,962		103,962	130,253
Total Incoming Resources / Receipts		113,978	-	113,978	144,669

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share	88,131		88,131	111,774
	Expenses of Clerics	7,585		7,585	10,558
	Other			-	1,404
Parish Activities	Maintenance of Services	236		236	54
	General Parish Expenses	6,123		6,123	11,610
Church Property	Maintenance of Churches			-	
	Maintenance of Property			-	
	Exceptional Expenditure			-	
Grants for Financial Support	Parish	794		794	5,401
	Home / World			-	931
Other Resources Expended	Capital Payments			-	
	Cost of Money Raising	20		20	20
Total Resources Expended / Payments		102,888	-	102,888	141,753

Net Movement in Funds	11,090	-	11,090	2,916
Transfers between Funds	-			
Balance Brought Forward (1 January)	36,671		36,671	33,755

Balance Carried Forward (31 December)	47,761	-	47,761	36,671
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Unrestricted Funds	47,761
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Combined Accounts for The Parish of Pontypridd		Unrestricted Funds	Restricted Funds	Total All Funds	Previous year
INCOMING RESOURCES / RECEIPTS					
Voluntary Income	Planned Giving	90,785	5,670	96,455	106,179
	Loose Collections	4,644	-	4,644	11,218
	Donations	12,845	75,847	88,692	55,577
	For Mission	3,403	1,180	4,583	4,832
	Tax Refunds	18,955	2,730	21,685	36,435
	Legacy Gifts Received	10,000	-	10,000	3,000
	Grants	36,635	14,000	50,635	79,633
Generated Income	Fees	846	15	861	3,749
	Money Raising	16,620	-	16,620	58,105
Investment Income		404	412	815	1,953
Other Incoming Resources		15,659	-	15,659	7,378
Total Incoming Resources / Receipts		210,796	99,854	310,650	368,061

RESOURCES EXPENDED / PAYMENTS					
Support for Ministry	Parish Share	88,131	-	88,131	111,774
	Expenses of Clerics	8,036	20	8,056	10,798
	Other	275	-	275	1,604
Parish Activities	Maintenance of Services	3,939	-	3,939	5,892
	General Parish Expenses	17,112	48,476	65,588	88,805
Church Property	Maintenance of Churches	33,975	3,511	37,487	55,180
	Maintenance of Property	16,509	-	16,509	20,371
	Exceptional Expenditure	38,000	-	38,000	17,404
Grants for Financial Support	Parish	4,992	2,980	7,972	16,995
	Home / World	4,979	9,008	13,987	14,224
Other Resources Expended	Capital Payments	771	10,000	10,771	6,500
	Cost of Money Raising	2,016	-	2,016	4,802
Net Parish Transfers		9,847	- 9,847	- 0	-
Total Resources Expended / Payments		228,583	64,147	292,730	354,350

Net Movement in Funds	- 17,787	35,707	17,919	13,711
Transfers between Funds	40,755	- 40,755	-	-
Balance Brought Forward (1 January)	82,732	281,496	364,229	350,518

Balance Carried Forward (31 December)	105,700	276,448	382,148	364,229
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Represented by

Unrestricted Funds	47,761	
All Designated Funds	57,939	
All Restricted Funds		276,448

This report was agreed by the Ministry Area Council, the trustees, and signed on its behalf

Ann Davies

Lay Chair

19th May 2021

There may be minor discrepancies in the accounts due to rounding errors.

