



**Crossway Church (Registered Charity No. 1148400)**

**Trustees' Annual Report and Accounts**

**2020**

### *The Purposes of Crossway Church*

Crossway Church exists for the advancement of the Christian faith in accordance with our basis of faith, predominantly within Northfield, Birmingham.

### *Review of Main Activities Undertaken by Crossway Church to Carry Out its Charitable Purposes for the Public Benefit*

- We run weekly meetings open to the general public
- We seek to enable the church family to live out their faith in ordinary life
- We are committed to supporting UK and Global mission
- We seek to provide pastoral care, teaching and training
- We seek to partner with other churches to help strengthen Christian mission in Birmingham
- We maintain of the fabric of the building we rent in order to accomplish our objectives
- We seek to be supportive and servant hearted towards the local community

### *Summary of Achievements of Charitable Purposes for the Public Benefit*

During the last year, Crossway Church has achieved the following:

- An increase in weekly attendance of services and membership of the church
- Attendance of inquirers groups, and discipleship groups on zoom.
- Significant gatherings for prayer on zoom.
- Dedicated guest services for the local community for Christmas, Easter and our Half-Term Holiday Club.
- Financial support for Birmingham City Mission, Open Doors, Tear Fund, Just Caring, 2020 Birmingham and other mission
- Financial, prayer and practical help for those experiencing hardship within our church family
- A full program of regular teaching and training
- Flourishing evening youth groups online through zoom and pre recorded videos.
- Partnership with and assistance of a regional training programme, the Midlands Ministry Training Course
- Partnership with and assistance of a regional church planting coalition, 2020 Birmingham
- Partnership with and assistance of a national fellowship, The Fellowship of Independent Evangelical Churches, to help strengthen Christian mission beyond our own walls, particularly in the area of church revitalisation
- The ongoing maintenance of the building we use

We believe that as trustees, in the decisions we have made, we have had due regard to the commission's public benefit guidance.



<b>Discipleship</b>		
Lunches /refreshments etc	£85	£669
Administration and publicity	£210	£591
Sunday school	£265	£105
Other discipleship	£154	£334
Church day away		£311
Thirty One:Eight	£129	£120
<b>Outreach</b>		
Church based	£50	£385
National mission (FIEC)	<sup>3</sup>	£1,845
National mission (FIEC training fund)		£1,000
Evangelical Alliance	£80	£80
<b>Church admin</b>		
Phone/internet	£536	£287
Insurance	£791	£1,011
IT	£675	£442
Stationary	£55	£587
Website	£60	£1,020
Audit, Payroll and Pension Admin	£400	£350
CCLI	£375	£364
<b>Building</b>		
Maintenance	£1,144	£2,654
Fuel	£2,061	£2,671
Water	£121	£64
Household	£87	£125
Equipment	£2,251	£1,128
Miscellaneous	£948	£211
<b>Total payments</b>	<b>£80,308</b>	<b>£88,510</b>

<b>A4 - Balance carried forward</b>		
Bank balances	£50,742	£37,035
Cash in hand	£721 <sup>1</sup>	£213
<b>Total balance carried forward</b>	<b>£51,463</b>	<b>£37,248</b>

*Total payments + balance carried forward*

£131,771

£125,759

## Notes

- 1 Excludes gifts totalling £213.00 deposited in January 2020, but which were given in December 2019. Includes gifts totalling £720.50, made in 2020, but not deposited at the bank until January 2021.
- 2 Grants obtained from the Heart of England Community Foundation, the FIEC and the Alfred Haines Charitable Trust.
- 3 Renewal of FIEC membership was made in August 2020 but payment has been delayed until January 2021.

## Section B – Statement of assets and liabilities

*To the nearest £    To the nearest £*

<b>B1 Cash funds</b>	<b>Value</b>	
Bank balances		£50,742
Cash in hand		£721
<b>Total cash funds</b>		<b>£51,463</b>

<b>B2 Other monetary assets</b>	<b>Value</b>	
HMRC Gift Aid tax refund due (01/09–31/12)		£3,811
HMRC Gift Aid Small Donations Scheme due (01/09–31/12)		£251
<b>Total other monetary assets</b>		<b>£4,061</b>

<b>B3 Assets retained for the charity's own use</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
Computers, computer equipment and software		
Sound desk and audio-visual equipment		
Furniture, fixtures and fittings		
Kitchen equipment		
Piano		
Bibles, hymn books, and sheet music		
Sunday school equipment and toys		

<b>B4 Liabilities</b>	<b>Amount due (optional)</b>	<b>When due (optional)</b>
FIEC membership (Renewed August 2020)	£1,845	January 2021
<b>Total liabilities</b>	<b>£1,845</b>	

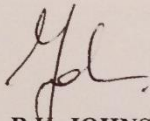
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4th February, 2021

The Leadership of Crossway Church,  
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I confirm that I have audited the Income and Expenditure Accounts for the year ending  
31<sup>st</sup> December, 2020 and also confirm that they are accurate and correct



**B.K. JOHNSON**

***F.C.M.A.***