



# ANNUAL REPORT AND ACCOUNTS 2019 - 2021

Registered Charity No: 264150

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## **Joining the Friends**

The Friends of Guy's and St Thomas' Hospital is a voluntary organisation formed in July 2016 following a merger between the former Friends of Guy's and the Friends of St Thomas' Hospitals.

The Friends Charity is deeply grateful for the continuing support it receives, both financial and/or practical. On-going financial support is vital if we are to continue. Every penny donated to the Friends is spent on improving the environment and comfort of patients and staff in our hospitals and communities by providing amenities not supplied or funded by the NHS.

We also raise money throughout the year from various fund-raising activities including:

- Friends Shop
- Twice monthly Book Sales
- Christmas and Mini Markets
- Christmas Raffle and Auction

Please visit the Friends website, [www.guysandstthomas.nhs.uk/fundraising/friends-of-guys-and-st-thomas](http://www.guysandstthomas.nhs.uk/fundraising/friends-of-guys-and-st-thomas), for details of our latest news and events.

Our membership comprises chiefly of former Trust staff and patients and their relatives although anyone is welcome to join. All we ask is for a regular annual donation of £10.00 although additional donations on top of this wherever possible are always greatly appreciated and help the Friends to continue providing support for patients and staff. NHS funding can only go so far, and our grants have been shown to make a big difference.

If you pay income tax, you can gift aid your donation which means that for every £1 you give, the charity can claim 25p from HMRC. If applicable, please request a gift aid declaration form when making your donation and this will be sent to you.

Membership, standing order and gift aid forms are available on the website or by e-mailing [tina.fendick@gstt.nhs.uk](mailto:tina.fendick@gstt.nhs.uk).

If you prefer, a cheque payable to "The Friends of Guy's and St Thomas' Hospital" can be sent to:

Mrs Tina Fendick  
The Friends of Guy's & St Thomas' Hospital  
Friends Office  
Level 2, Southwark Wing,  
Guy's Hospital,  
London  
SE1 9RT.

## **Leaving a legacy to the Friends**

Have you thought of leaving a legacy to the Friends in your will? You will find specific examples of how the charity benefits patients later in this report. The more funds we raise, the more we can help the patients of both Guy's and St Thomas' Hospitals.

## **General Data Protection Regulations**

On 25<sup>th</sup> May 2018, new EU general data protection regulations, known as GDPR, came into force.

In accordance with these regulations, the Friends will:

- Collect and store securely personal data purely for membership purposes and keep it for no longer than necessary.
- Update and/or delete personal data as and when requested by members.
- Allow members to see personal information upon request.

The Friends of Guy's and St Thomas' Hospital respects the privacy of members and will only collect and store the minimum amount of personal information required to carry out the aims of the charity and to comply with the charity's statutory and legal responsibilities.

The Friends will **NOT** use personal data for any other purpose, nor share personal data with any other individual or company.

If you wish to stop receiving communications from the Friends or have your personal data deleted from our membership database please e-mail [tina.fendick@gstt.nhs.uk](mailto:tina.fendick@gstt.nhs.uk).

## **Legal and Administrative Information**

### **President**

Lord Harris of Peckham

### **Vice Presidents**

Sir Barry Jackson

Lady Harris

### **Chair**

Professor Michael Gleeson

### **Vice Chair**

Mrs Chandradaye Mayor

### **Treasurer**

Mr Keith Jeremiah

### **Trustees**

Mrs Janet Bailey  
Mr Richard Beardon  
Mr Peter Blacow  
Mrs Kathleen Rambert-Burnand  
Mrs Laura Byers  
Professor Stephen Challacombe  
Miss Anne Cockcroft  
Mrs Dorothea Cockett MBE  
Miss Susan Cooksey  
Mr William Edwards  
Professor Frances Flinter

Mrs Natalie Harman  
Mr Graham Haynes  
Sir Simon Hughes  
Miss Gillian Moore  
Dr Michael O'Brien  
Dr Sheila Rankin  
Mr Manmohan Sharma (from January 2021)  
Miss Karen Sorensen (until December 2020)  
Miss Natalie Tiddy  
Mrs Ann Whitehorn  
Mrs Paula Young

### **Executive Assistant**

Mrs Tina Fendick

**Auditors:** Azets, 2<sup>nd</sup> Floor Regis House, 45 King William St, London EC4R 9AN

**Bankers:** National Westminster Bank Plc, 10 Southwark St, London, SE1 1TJ

**Investment Managers:** Close Brothers, 8<sup>th</sup> Floor, 10 Exchange Square, Primrose St, London EC2A 2BY

## **Volunteers**

Pauline Anderson  
Barbara Churchill  
Mirca Carter  
Dorothy Charman  
Jose Dinis  
Margaret Donald  
Rosemary Feller  
Romi Grau  
Elizabeth Grover  
Christine Hall  
Ros Hollyer

Jacqueline Jones  
Maria José  
Joaquim José MBE  
Joan Lucking  
Eileen MacKinder  
Sandra Miller  
Ann Mills  
Donna Mills  
Kay Riley  
Kim Roche  
Kevin Scullin

Sue Sims  
Andrew Sneary  
Pat Sneary  
Barbara Stevens  
Susan Taylor  
Mary Thompson  
Helen Utting  
Chloe Waller  
Ann Williams

It takes a special person to be a volunteer and the Friends are lucky to have a team of wonderful volunteers. If you have any spare time and would like to join the team, do please get in touch as volunteers are always welcome. There is no minimum commitment, the amount of time you spend volunteering is entirely up to you and full training will be given.

We are grateful for all help and a small amount can make a huge difference. As the saying goes, many hands make light work!

## **Chairman's Report**



Professor Michael Gleeson, Chair of the Friends

Welcome to the Friends of Guy's and St Thomas' Hospital Annual Report 2019-21.

This double issue has been produced to include the events of an exceptional year in the history of the Friends which we hope will never be repeated. Like every hospital in the country, Guy's and St Thomas' have never had so many desperately ill patients for whom our staff have risked their own lives to treat. We have been incredibly proud of our staff and students who stood up the plate when it really mattered and continue to do that. The Covid-19 pandemic put a huge strain on the Trust and they responded as we expected, absolutely magnificently. You would expect us to play our part in supporting our patients and staff, both in our hospitals and within the community and indeed we have. I hope that you will find this report interesting and that you will be encouraged to continue your invaluable support for our work as it has never been more necessary and more appreciated.

In this report you will read more about our fundraising activities over the past year and the impact that the pandemic has had on these activities. You will also read about the grants that we have been able to award together with the support given to the Trust during the pandemic. The NHS cannot fund everything needed to make our patients' stay in hospital as successful and as comfortable as possible. The Friends try to make our patients feel our love and respect for them. We are committed to improving the experience for those who attend our hospitals as outpatients, inpatients, in the hands of our community support teams and, of course, also that of our visitors.

Although our office at Guy's and St Thomas' has been closed since the beginning of the first national lockdown in March 2020, the Friends have continued to operate as usual. Since the outbreak of Covid we have given the Trust nearly £100K to help the GSTT Charity provide sleeping pods and other items for the staff wellbeing areas, wards, theatres and vaccination hubs. We will continue to provide financial help as and when needed. This is in addition to providing I-pads for patients being weaned off ventilation to maintain Zoom contact with their families, Christmas and Easter gifts for the entire staff, one-off refreshments for our numerous community centres and refreshments for the volunteers in our vaccination hubs.

Please visit the Friends website [www.guysandstthomas.nhs.uk/fundraising/friends-of-guys-and-st-thomas](http://www.guysandstthomas.nhs.uk/fundraising/friends-of-guys-and-st-thomas). Here you will find information on our activities and how you may get involved as a volunteer. Volunteers are the lifeblood of our charity and support us with their tireless energy and enthusiasm. Thank you all so much for everything you have done and continue to do so brilliantly, we could not exist without you. It is a privilege to work with and for them.

We have been the recipients of several legacies from patients who have never forgotten their time in our hospitals as well as staff who were proud to serve in our institution. All donations, however small, are gratefully received and make a huge difference. These have been invested ethically and managed carefully so that they can be used for the purposes they were given. Despite the difficult financial circumstances that we now find ourselves in, these investments have performed well this year and they make our efforts sustainable for the foreseeable future. I would like to thank Close Brothers for providing us with excellent advice and service.

Most of you have already switched your annual standing order to the joint charity and we thank you for this. If you have yet to complete a new standing order form, please e-mail [tina.fendick@gstt.nhs.uk](mailto:tina.fendick@gstt.nhs.uk) and a form will be sent to you. A new standing order can also be arranged online with your bank if you prefer. We cannot afford to lose members financial support for which we have been so grateful.

Finally, I want to record my thanks for the contribution to the management of the Charity by members of the Executive Committee. Special mention must go to Tina Fendick, our Executive Assistant who has been working throughout mainly from home, Keith Jeremiah, our Treasurer, who has continued to give invaluable support in all financial matters and Chan Mayor, our Vice Chair, who is a constant source of personal support and advice.

I look forward to guiding the Charity through the next year and beyond with everyone's help. You all give so generously of your time and it makes a huge difference to our patients.

A handwritten signature in dark ink that reads "Michael Gleeson".

Professor Michael Gleeson

## **Shop Report**



Gill Moore, Shop Manager

First and as always, I would like to thank Sir Hugh Taylor and the Trust for their ongoing support in allowing us the premises in Lambeth Wing for the Shop. Thanks also go to the Trust maintenance team who are always available when needed.

A HUGE thank you goes without saying to our volunteers for all their hard work and support over the past year as, without them, the Shop would not exist. We always welcome new volunteers and so if you are interested in joining the team please do get in touch.

In the six months up to March 2019 the Shop did well with, not surprisingly, the run-up to Christmas being the most profitable. Greetings cards proved, once again, to be a best seller, closely followed by jewellery.

Unfortunately, along with other non-essential retail, the Shop closed at the end of March when the UK first entered lockdown. We were able to re-open for 4 days a week in July with a small number of volunteers before closing again in December. At the time of writing the Shop remains closed and we await government advice as to when we can re-open.

Although custom was down when the Shop re-opened in July due to visitor numbers to the hospital being limited, staff were incredibly grateful to see us open and were our biggest supporters. I would like to say a big thank you to every customer who supported us during this time.

Profits for the year have been small due to the Covid-19 pandemic along with the need to purchase stock for the online shop, and it has not been possible to transfer any funds to the main charity.

Last year I talked about an online shop selling hospital memorabilia and suggested that we might be almost ready to go live. Unfortunately, this did not happen but the next couple of months should see the online shop up and running although, at this stage, I am not able to give a launch date. The online shop will be accessed via the Friends website so please keep checking and look out for the "shopping" box.

Gill Moore  
Friends Shop Manager



## **Your shopping can support the Friends**

The Friends are registered with Amazon Smile and have begun to receive modest donations.

Shop with AmazonSmile and your chosen charity receives 0.5% of your spend at no extra cost to you.

Simply visit "smile.amazon.co.uk", enter your usual Amazon account details and then choose "The Friends of Guy's and St Thomas' Hospital" as your chosen charity.

From then on, continue to shop through that link rather than the general Amazon store and the Friends will benefit from your purchases. AmazonSmile is also available in the Amazon shopping app to all customers using an iPhone or Android phone.

Thank you for your support.

## **Friends Website**

Please visit our website at [www.guysandstthomas.nhs.uk/fundraising/friends-of-guys-and-st-thomas](http://www.guysandstthomas.nhs.uk/fundraising/friends-of-guys-and-st-thomas) for all the latest news and events and information on:

- Becoming a member
- Volunteering opportunities
- Book Sale and Galleria dates
- Donating to the Friends
- Leaving a legacy
- Applying for a grant
- COMING SOON – Online Souvenir Shop

## **Dates for Diary**

### **Monday 6th September 2021 (to be confirmed)**

AGM – 11am in the Burfoot Court Room at Guy's Hospital

### **Thursday 2nd December 2021 (hopefully)**

Christmas Market at 11am in Central Hall at St Thomas' Hospital

A list of the twice monthly Book Sale dates for the coming year plus the diary of traders in the Guy's Galleria can be found at <https://www.guysandstthomas.nhs.uk/fundraising/friends-of-guys-and-st-thomas/getting-involved.aspx> along with any other upcoming events.

## **Annual Report**

In the interests of the environment, we are pleased to offer a digital version of the Annual Report. If you wish to receive your Annual Report by e-mail rather than paper copy, please e-mail [tina.fendick@gstt.nhs.uk](mailto:tina.fendick@gstt.nhs.uk) to let us know.

## **Standing Orders**

The Friends of St Thomas' bank account is closed and the Friends of Guy's bank account will be closed on 30<sup>th</sup> September 2021.

Many of you have already switched your annual standing orders to the joint charity for which we would like to say thank you. If you have yet to complete a standing order form to the joint charity, please e-mail [tina.fendick@gstt.nhs.uk](mailto:tina.fendick@gstt.nhs.uk) and a form will be sent to you to complete. Alternatively, if you use online banking you can set up a new standing order online.

Thank you for your continued financial support, it has never been more appreciated.

## **Volunteers Lunch 2020**

Unfortunately, owing to the Covid-19 pandemic, we were unable to hold a thank you lunch for our volunteers in 2020. A date will be arranged as soon as it is practically possible to hold such an event.

## **Fundraising News**

### **Book Sales**

The Friends book sales are held twice a month usually on a Wednesday in the Bird Corridor from 10am – 3pm.

Thank you to the team comprising of Pat Sneary, Mary Thompson, Susan Taylor, Andrew Sneary, Joaquim José MBE and Kevin Scullin for giving so generously of their time, not only at the sales but also with transporting the crates of books to and from the bookstore before and afterwards. Pat and Andrew also devote a considerable amount of their time sorting donations and cataloguing and identifying rare and first editions to take to the antiquarian booksellers Henry Sotheran Ltd.

Income from the book sales amounted to £2,755 in 2019 and £844 in 2020. This reduction is down to the fact that sales were suspended at the beginning of the first national lockdown in March 2020 and remain suspended at the time of writing.

At present we do not have a date for when sales will resume although we remain hopeful that it will be later this year as Covid-19 restrictions continue to ease. When sales resume, a list of dates for the coming year will be found at <https://www.guysandstthomas.nhs.uk/fundraising/friends-of-guys-and-st-thomas/getting-involved.aspx>

If you have an interest in books and would like to join the team when sales resume, please do get in touch.

### **Guy's Galleria**

The Guy's Galleria is a retail space located on the corner of Great Maze Pond and Collingwood Street which is rented daily to external traders (Monday to Friday) throughout the year.

Income raised from the rental of the Guy's Galleria amounted to £11,215 in 2019 and £4,522 in 2020.

The Galleria closed for trading at the beginning of the first national lockdown in March 2020 and currently remains closed although we are tentatively planning to reopen in June 2021 in line with Government guidance if Covid-19 restrictions are lifted. Once re-opened, a list of traders for the current month can be found at <https://www.guysandstthomas.nhs.uk/fundraising/friends-of-guys-and-st-thomas/getting-involved.aspx>

Thank you to the Trust for the maintenance of the Galleria which takes place at no cost to the Friends.

### **WH Smith / M&S**

A major source of income is the Friends 50% share (with the Trust) of the annual rental from WH Smith / M&S located on the corner of the main car park in front of the Tower Wing at Guy's Hospital. This store opened in March 2019 replacing AMT Coffee which closed in September 2018.

The rent amounted to £25,000 in 2019 and £37,500 in 2020.

### **Automaton and Donation Boxes**

The Automaton at Guy's, in the Tower Wing reception area and at St Thomas', in the North/South Wing link corridor continue to provide valuable income as well as entertainment for children and adults alike. The total income raised amounted to £7,229 in 2019 and £2,971 in 2020. This reduction can be attributed solely to the vastly reduced footfall at both hospital sites during the Covid-19 pandemic. As restrictions continue to ease, we will hopefully see the return of hospital visitors whose presence will make a huge difference to the amounts collected.

Thank you to Mr Tim Hunkin, the inventor of these unique money collection machines, for his regular maintenance of the machines. Thanks too to the Trust for carrying out emergency repairs as and when necessary at no cost to the Friends.

The donation boxes in the Friends Shop and in the North Wing reception area at St Thomas' continue to provide valuable income for which we are most grateful.

### **Christmas Raffle and New Year Auction**

The Christmas raffle and auction held in 2019 raised the fantastic sum of £5,245.

These major fund-raisers are always a great success, largely due to the exceptional prizes we can offer. We would like to thank the companies and individuals who so kindly donated prizes, some of whom generously donate every year and we are extremely grateful for their continued support.

Thank you to our members who bought tickets and made donations, congratulations if you were a winner. Thank you to the wards and departments who sold tickets on our behalf and, last but certainly not least, a big thank you to our wonderful volunteers who sold tickets on both sites in the weeks leading up to the draw. Your commitment and hard work, as always, is very much appreciated.

A special mention must be given to Annie Cockcroft who, once again, worked tirelessly organizing and coordinating the raffle as well as selling tickets on most days.



Thank you to Chan Mayor for acting as raffle promotor and to Janet Bailey for helping Annie with the running of the raffle.

Sadly, due to the Covid-19 pandemic, we were unable to hold the Christmas raffle and auction in 2020.

We felt that it would be inappropriate to ask our usual donors for a prize donation at the end of a difficult year financially and, more importantly, it would not have been possible to hold our daily ticket sales within the hospitals, the health and safety of our volunteers being of paramount importance.

The Chairman of the Friends sent a festive letter of goodwill to our usual prize donors which prompted a small number of donations for which we are extremely grateful.

We remain hopeful of holding a Christmas raffle in 2021.

## **Markets**

The Christmas and Mini Markets in 2019 raised £2,732 making, as in previous years, an important contribution to our annual income. Thank you to the Hospitality team at St Thomas' Hospital who provide the tables and refreshments at these events.

The Friends Markets would not take place without the help and support of our volunteers who not only donate goods, bake delicious homemade goodies and sort and price items beforehand but also man the stalls and provide a warm welcome to customers on the day. We are extremely grateful and indebted to you all.

A special mention must go to:

- Kay Riley who, in addition to running the linen stall at the markets, spends many hours sorting and pricing donations. Thanks too to the dedicated band of knitters who knit beautiful baby clothes for our sales.
- Natalie Tiddy and Susan Cooksey for organising the toy stall at the Christmas Market. The toy stall is always popular and successful thanks to the extensive range of new toys and games available and we would like to thank the wonderfully generous companies who support the Friends year after year by very kindly donating toys and games.
- Dorothea Cockett MBE who, in addition to running the gift stall at the markets, spends many hours sorting and pricing donations, assisted by Chan Mayor and Margaret Donald.
- Mr and Mrs Graham Bunch, longstanding members of the Friends for travelling to London from their home in Staffordshire to help at the Christmas Market.
- Barbara Churchill, a volunteer at Guy's and supporter of the Friends for baking cakes and to her sister for transporting them to St Thomas' on the day of the Christmas Market as Barbara was unwell.

Unfortunately, it has not been possible to hold any markets at St Thomas' since the beginning of the first national lockdown in March 2020 including the popular Christmas Market in December 2020.

As no doubt you will have realised from what you have just read, along with many other charities up and down the country, the Covid-19 pandemic has had a severe impact on the fundraising activities of the Friends thus significantly reducing our income. As Covid restrictions continue to ease, we remain hopeful for a gradual resumption of these activities. The Shop has re-opened, albeit with reduced opening hours, the Guy's Galleria is scheduled to re-open on 21<sup>st</sup> June subject to Government guidelines and we hope that book sales and markets will resume later this year.

Although our Christmas 2020 celebrations were hampered by the pandemic, Christmas 2021 we hope, will be back to normal with a Christmas Market and Raffle, Christmas gifts to the wards and a busy shop. Fingers crossed for that.

## **FRIENDS NEWS**

Karen Sorensen resigned as a trustee of the Friends on 31<sup>st</sup> December 2020 after serving many years on the committee, firstly with the Friends of Guy's and then with the joint charity following the merger in 2016. The Friends would like to thank Karen for her hard work and tireless enthusiasm whilst a trustee and we wish her well for the future.

### **Karen Sorensen - Memories of the Friends**



I first became involved with the (then) Friends of Guy's in the millennium year 2000 when an idea was hatched to produce a cookbook, containing recipes from friends and staff, to be sold to raise funds for the then separate Friends of Guy's and Friends of St Thomas' Hospitals. As Head of Nutrition and Dietetics at the time, I was in a good position to act as Editor and this, as far as I am aware, was one of the first times the two Friends' charities had worked together. The cookbook, with a foreword by Delia Smith no less, was popular and copies are apparently still in circulation and being put to good use!

I had worked closely over the years with the larger GSTT Charity and had good contacts across the two hospitals since dietitians provide services to all clinical areas as well as having links with non-clinical services such as Catering and Portering. So, when the Friends appealed for committee members, it seemed my contacts across the Trust and GSTT Charity might prove to be useful and I joined the committee.

Following a move into a management role in the Capital team with links to the various building, estate and other teams, I was able to provide practical advice and support to the Friends in areas such as

- the Friends Shop lease and subsequent transfer to AMT use.
- supporting moves, relocations and repairs.
- advice on the practicality of grant applications with capital or building implications.
- encouraging clinical and non-clinical teams to apply for funds.

This continued after my retirement in 2013 while the various useful links were still fresh and I was able to assist the merger of the two Friends charities in 2016 by offering support and reassurance to members of both committees.

Following the merger, I was involved in the development of the webpages for the joint charity, working with colleagues in Trust Communications who I knew well from my previous management role. Over the years, I have helped with many Christmas Fairs and Raffles, firstly with Pat Hutton and then with Tina, sorting items, manning stalls, counting the proceeds and distributing prizes. A Friends committee member must be able to turn their hand to anything!!

Most recently, I have been working alongside Gill Moore, Shop Manager, in the establishment of an online shop selling memorabilia and other items. Although I have now resigned from the committee, I shall see this through to fruition.

I have very much enjoyed working with all the committee members over the years and will miss you all, but it is time to move on to voluntary commitments closer to home. I wish the Friends every success in the future.

Karen Sorensen  
January 2021

### **Manmohan Sharma**

We would like to welcome Mr Manmohan Sharma who has kindly agreed to replace Karen on the Executive Committee of the Friends. We look forward to working with you.

## **FINANCIAL STATEMENT FOR THE YEAR ENDED 30<sup>TH</sup> SEPTEMBER 2019**

The Trustees are pleased to present the financial statements of the Charity for the year ended 30<sup>th</sup> September 2019. The following pages are taken from the accounts audited by Azets, a complete copy of which can be requested by e-mail to [tina.fendick@gstt.nhs.uk](mailto:tina.fendick@gstt.nhs.uk).

### **CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds	Restricted funds	Total funds <b>2019</b>	Total Funds 2018
<b>INCOMING RESOURCES</b>				
Income from:				
Donations and legacies	1,749,395	2,630	<b>1,752,025</b>	39,365
Charitable activities	30,915	-	<b>30,915</b>	35,187
Commercial trading activities (shop)	36,859	-	<b>36,859</b>	37,593
Other trading activities	25,000	-	<b>25,000</b>	30,807
Investments	32,478	13,298	<b>45,776</b>	43,585
<b>Total Incoming Resources</b>	<b>1,874,647</b>	<b>15,928</b>	<b>1,890,575</b>	186,537
<b>RESOURCES EXPENDED</b>				
Expenditure on:				
Raising funds	70,375	3,041	<b>73,416</b>	69,643
Charitable activities	59,768	-	<b>59,768</b>	41,619
Commercial trading activities (shop)	14,639	-	<b>14,639</b>	13,050
<b>Total resources expended</b>	<b>144,782</b>	<b>3,041</b>	<b>147,823</b>	124,312
<b>Net expenditure before investment gains</b>	<b>1,729,865</b>	<b>12,887</b>	<b>1,742,752</b>	62,225
Net gain/(loss) on investments	(11,296)	(4,648)	<b>(15,944)</b>	69,364
<b>NET MOVEMENT IN FUNDS</b>	<b>1,718,569</b>	<b>8,239</b>	<b>1,726,808</b>	131,589
<b>Reconciliation of funds:</b>				
Total funds brought forward	1,419,559	530,293	<b>1,949,852</b>	1,818,263
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>£3,138,128</b>	<b>£538,532</b>	<b>£3,676,660</b>	£1,949,852

### **CONSOLIDATED AND CHARITY BALANCE SHEETS**

	Group <b>2019</b>	Group 2018	Charity <b>2019</b>	Charity 2018
<b>Fixed assets</b>				
Tangible assets	<b>120</b>	6,410	<b>120</b>	6,410
Investments	<b>1,836,121</b>	1,800,212	<b>1,837,121</b>	1,801,212
<b>Total fixed assets</b>	<b>1,836,241</b>	1,806,622	<b>1,837,241</b>	1,807,622
<b>Current assets</b>				
Stocks	<b>16,730</b>	12,566	-	-
Debtors	<b>1,609,076</b>	10,507	<b>1,629,546</b>	32,072
Cash at bank and in hand	<b>349,678</b>	207,107	<b>343,738</b>	195,908
<b>Total current assets</b>	<b>1,975,484</b>	230,180	<b>1,973,284</b>	227,980
<b>Creditors: amounts falling due within one year</b>	<b>(135,065)</b>	(86,950)	<b>(133,865)</b>	(85,750)
<b>Net current assets</b>	<b>1,840,419</b>	143,230	<b>1,839,419</b>	142,230
<b>Total net assets</b>	<b>£3,676,660</b>	£1,949,852	<b>£3,676,660</b>	£1,949,852
<b>Funds of the charity</b>				
Restricted income funds	<b>538,532</b>	530,293	<b>538,532</b>	530,293
Unrestricted funds	<b>3,138,128</b>	1,419,559	<b>3,138,128</b>	1,419,559
<b>Total funds</b>	<b>£3,676,660</b>	£1,949,852	<b>£3,676,660</b>	£1,949,852

The Charity (via nominee shareholders) has a 100% interest in The Friends of Guys and St Thomas' Hospital Shop Ltd, a company registered in England, registered number 05619857. The results of the company for the year ended 30<sup>th</sup> September 2019 and its balance sheet as at that date are summarised below:

	2019	2018
<b>Results</b>		
Sales	<b>36,859</b>	37,593
Cost of sales	<b>(14,639)</b>	(13,050)
	<hr/>	<hr/>
Gross profit	<b>22,220</b>	24,543
Administrative expenses	<b>(1,315)</b>	(1,626)
	<hr/>	<hr/>
Net profit for the year	<b>20,905</b>	22,917
Gift Aid	<b>(20,905)</b>	(22,917)
	<hr/>	<hr/>
	<b>£-</b>	£-
<b>Balance Sheet</b>		
Current assets	<b>22,670</b>	23,765
Less: current liabilities	<b>(21,670)</b>	(22,765)
	<hr/>	<hr/>
	<b>1,000</b>	1,000
	<hr/>	<hr/>
<b>Share capital</b>	<b>1,000</b>	1,000
	<hr/>	<hr/>

### **GIFTS SCHEDULE FOR THE YEAR ENDED 30<sup>th</sup> SEPTEMBER 2019**

Individual research, medical equipment and amenities grants committed for the year ended 30<sup>th</sup> September 2019 are as follows:

<b><u>Amenities grants</u></b>	<b><u>2019</u></b>
Dermatology Day Centre	Installation of Fish Tank 926
EEG Department	Replacement Fish Tank 626
Ophthalmology	Non-contact eye pressure measurement device 10,000
Women's Services	Provision of ante-natal aqua aerobics classes 3,172
Nightingale Ward	House plants for Day Room 183
Maternity Assessment Unit	5 armchairs 1,150
Physiotherapy	Ultra-short throw projector in therapy gymnasium 2,100
Physiotherapy	2 year cost of printing the ASK handbook 939
Paediatric A&E	2 iPads 662
Fish Tank Maintenance	1,873
	<b><u>£21,631</u></b>
<b><u>Christmas grants</u></b>	
Christmas grants	8,137
	<b><u>£8,137</u></b>
<b><u>Research grants</u></b>	
Six research projects (£5K each)	30,000
	<b><u>£30,000</u></b>

## **FINANCIAL STATEMENT FOR THE YEAR ENDED 30<sup>TH</sup> SEPTEMBER 2020**

The Trustees are pleased to present the financial statements of the Charity for the year ended 30<sup>th</sup> September 2020. The following pages are taken from the accounts audited by Azets, a complete copy of which can be requested by e-mail to [tina.fendick@gstt.nhs.uk](mailto:tina.fendick@gstt.nhs.uk).

### **CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds	Restricted funds	Total funds <b>2020</b>	Total Funds 2019
<b>INCOMING RESOURCES</b>				
Income from:				
Donations and legacies	86,419	2,090	<b>88,509</b>	1,752,025
Charitable activities	14,796	-	<b>14,796</b>	30,915
Commercial trading activities (shop)	21,221	-	<b>21,221</b>	36,859
Other trading activities	37,500	-	<b>37,500</b>	25,000
Investments	51,734	9,921	<b>61,655</b>	45,776
<b>Total Incoming Resources</b>	<b>211,670</b>	<b>12,011</b>	<b>223,681</b>	<b>1,890,575</b>
<b>RESOURCES EXPENDED</b>				
Expenditure on:				
Raising funds	68,484	2,561	<b>71,045</b>	73,416
Charitable activities	124,328	500	<b>124,828</b>	59,768
Commercial trading activities (shop)	12,562	-	<b>12,562</b>	14,639
<b>Total resources expended</b>	<b>205,374</b>	<b>3,061</b>	<b>208,435</b>	<b>147,823</b>
<b>Net expenditure before investment gains</b>	<b>6,296</b>	<b>8,950</b>	<b>15,246</b>	<b>1,742,752</b>
Net gain/(loss) on investments	33,145	6,378	<b>39,523</b>	(15,944)
<b>NET MOVEMENT IN FUNDS</b>	<b>39,441</b>	<b>15,328</b>	<b>54,769</b>	<b>1,726,808</b>
<b>Reconciliation of funds:</b>				
Total funds brought forward	3,138,128	538,532	<b>3,676,660</b>	1,949,852
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>£3,177,569</b>	<b>£553,860</b>	<b>£3,731,429</b>	<b>£3,676,660</b>

### **CONSOLIDATED AND CHARITY BALANCE SHEETS**

	Group <b>2020</b>	Group 2019	Charity <b>2020</b>	Charity 2019
<b>Fixed assets</b>				
Tangible assets	<b>80</b>	120	<b>80</b>	120
Investments	<b>3,287,765</b>	1,836,121	<b>3,288,765</b>	1,837,121
<b>Total fixed assets</b>	<b>3,287,845</b>	<b>1,836,241</b>	<b>3,288,845</b>	<b>1,837,241</b>
<b>Current assets</b>				
Stocks	<b>27,044</b>	16,730	-	-
Debtors	<b>3,561</b>	1,609,076	<b>30,771</b>	1,629,546
Cash at bank and in hand	<b>583,421</b>	349,678	<b>581,055</b>	343,738
<b>Total current assets</b>	<b>614,026</b>	<b>1,975,484</b>	<b>611,826</b>	<b>1,973,284</b>
<b>Creditors: amounts falling due within one year</b>	<b>(170,442)</b>	<b>(135,065)</b>	<b>(169,242)</b>	<b>(133,865)</b>
<b>Net current assets</b>	<b>443,584</b>	<b>1,840,419</b>	<b>442,584</b>	<b>1,839,419</b>
<b>Total net assets</b>	<b>£3,731,429</b>	<b>£3,676,660</b>	<b>£3,731,429</b>	<b>£3,676,660</b>
<b>Funds of the charity</b>				
Restricted income funds	<b>553,860</b>	538,532	<b>553,860</b>	538,532
Unrestricted funds	<b>3,177,569</b>	3,138,128	<b>3,177,569</b>	3,138,128
<b>Total funds</b>	<b>£3,731,429</b>	<b>£3,676,660</b>	<b>£3,731,429</b>	<b>£3,676,660</b>

The Charity (via nominee shareholders) has a 100% interest in The Friends of Guys and St Thomas' Hospital Shop Ltd, a company registered in England, registered number 05619857. The results of the company for the year ended 30<sup>th</sup> September 2020 and its balance sheet as at that date are summarised below:

	2020	2019
<b>Results</b>		
Sales	<b>21,221</b>	36,859
Cost of sales	<b>(12,562)</b>	(14,639)
Gross profit	<b>8,659</b>	22,220
Administrative expenses	<b>(1,918)</b>	(1,315)
Net profit for the year	<b>6,741</b>	20,905
Gift Aid	<b>(6,741)</b>	(20,905)
	<b>£-</b>	£-
<b>Balance Sheet</b>		
Current assets	<b>29,410</b>	22,670
Less: current liabilities	<b>(28,410)</b>	(21,670)
	<b>1,000</b>	1,000
<b>Share capital</b>	<b>1,000</b>	1,000

### **GIFTS SCHEDULE FOR THE YEAR ENDED 30<sup>th</sup> SEPTEMBER 2020**

Individual research, medical equipment and amenities grants as well as Covid-19 grants committed for the year ended 30<sup>th</sup> September 2020 are as follows:

<b><u>Amenities grants</u></b>	<b><u>2020</u></b>
Nightingale Ward	Television for day room 304
Lambeth Family Nurse Partnership	Children's Christmas party 100
Evelina London Children's Hospital	3 Giggle Doctors 10,000
ENT	External eyelid weights 2,231
Stephen Ward	Sofa and armchair for staff room 1,453
Paediatric Emergency	Toys 2,000
Paediatric Emergency	6 resus mannequins 9,493
Adults with learning difficulties	Activity packs 2,396
Women's Health	Comfort bags for early pregnancy loss 200
Overnight Intensive Recovery	Sofa and coffee table for staff room 2,803
Anaesthesia & Perioperative Medicine	Muscle trainers and FitBit trackers 10,000
Fish Tank Maintenance	3,034
	<b><u>£44,014</u></b>
<b><u>Covid-19 grants</u></b>	
10 standard sleep pods (50% of cost)	32,160
500 massage rollers	1,350
1,000 aromatherapy relaxation and mindfulness boxes	7,017
11 Roberts Blutone T2 radios	825
20 reed diffusers	168
20 bedchairs	1,440
378 anti-perspirant and 2,004 lip balm	3,963
1,008 gel eye masks	484
	<b><u>£47,407</u></b>
<b><u>Christmas grants</u></b>	
Christmas grants	3,407
	<b><u>£3,407</u></b>
<b><u>Research grants</u></b>	
Six research projects (£5K each)	30,000
	<b><u>£30,000</u></b>

## **The Friends Shop St Thomas' Hospital**

**Ground Floor, Lambeth Wing  
(opposite Outpatient Pharmacy)**

**Open Monday to Friday  
10.30am to 3.30pm  
(closed on Bank Holidays)**

**EXCELLENT SHOPPING AT COMPETITIVE PRICES**

**We stock a large range of greetings cards, jewellery and gifts**

**also**

**Guy's & St Thomas' Hospital memorabilia offering unique leaving gifts**

**New lines added regularly**

**All profits go towards the overall fundraising of the Friends for the  
benefit of our patients and staff**

**Help us increase our support for Guy's & St Thomas'**

**COMING SOON – ONLINE SHOP**





# **The Friends Shop**

## **is going online later this year**

**Find us on the Friends pages of the  
Guy's & St Thomas website**



**We offer home delivery (with postage to be added) or free collection  
from the Shop at St Thomas' Hospital**

**The following items of memorabilia are available throughout the year**

**Tankards  
Tumblers  
Hip Flasks  
Cufflinks  
Tie Slides  
Lapel Badges  
Compact Mirrors**

**Trinket Boxes  
Pens  
Letter Openers  
Bottle Stoppers  
Key Rings  
Bookmarks  
Card Holders**

**Mugs  
Pictures  
Books  
Cards  
T-Towels  
Aprons  
Bags**

**With seasonal items added when appropriate**

**[Christmas cards available from October](#)**

**Please spread the word and support the Shop as all profits go towards the overall fundraising of the Friends for the benefit of our patients and staff by providing benefits and amenities that are not funded by the NHS as well as the purchase of medical and surgical equipment.**





## **VOLUNTEERS NEEDED**

**DO YOU HAVE ANY SPARE TIME?**

**WOULD YOU LIKE TO HELP A GOOD CAUSE?**

The Friends Charity is deeply grateful for the support it receives, whether financial or practical. On-going support is vital if we are to continue. Every penny donated to the Friends is spent on improving the environment and comfort of patients in our hospitals by providing amenities that are not supplied or funded by the NHS.

We raise money throughout the year from various fund-raising activities including  
Friends Shop  
Twice Monthly Book Sales  
Christmas and Mini Markets  
Christmas Raffle and Auction

The Friends Shop in Lambeth Wing at St Thomas' Hospital is open Monday – Friday from 10.30am to 3.30pm and is staffed entirely by volunteers.

If you would like to find out more or wish to volunteer in our shop or at any of our fund-raising events please contact Mrs Tina Fendick on 020 7188 2465 or by e-mail at [tina.fendick@gstt.nhs.uk](mailto:tina.fendick@gstt.nhs.uk)



## **DO YOU LIKE BOOKS?**

Would you be interested in helping at our Book Sales which are usually held on Wednesdays from 10AM – 3PM?

If so please contact Mrs Tina Fendick on 020 7188 2465 or by e-mail at [tina.fendick@gstt.nhs.uk](mailto:tina.fendick@gstt.nhs.uk)

**PLEASE JOIN THE FRIENDS AND HELP US TO HELP  
OUR PATIENTS**