



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 09	Year 2019		Day 31	Month 08	Year 2020

Section A Reference and administration details

Charity name

ICE ILFRACOMBE

Other names charity is known by

Registered charity number (if any) 1177605

Charity's principal address

KENWYN

FURZE HILL ROAD

ILFRACOMBE

Postcode

EX34 8HW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	EVELYN SHEILA STEER			
2	Rev JOHN WILLIAM ROLES	CHAIR		
3	ISOBEL EVE STRONG	TREASURER		
4	LAURA JANE NIAS			
5	LUCY VICTORIA WALLACE-COOK	SECRETARY		
6	JOSEPH MATTHEWS			THE ILFRACOMBE ACADEMY
7	JONATHAN HAYDN SKINNER		11/06/2020- 31/08/2020	
8	ALYSON LOUISE FULFORD		01/06/2020-31/08/2020	
9	REV PETER CHURCHER		21/11/2019-31/08/2020	
10	CLIVE THOMAS		01/09/2019- 11/06/2020	
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12				
13				
14				
15				
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO – FOUNDATION REGISTERED 19 MARCH 2018
How the charity is constituted (eg. trust, association, company)	CHARITABLE INCORPORATED ORGANISATION
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY EXISTING TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE CHARITY'S OBJECTS ARE, FOR THE PUBLIC BENEFIT, TO ADVANCE THE CHRISTIAN RELIGION AMONG YOUNG PEOPLE AGED 11 - 18 IN ILFRACOMBE AND THE SURROUNDING AREA, IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROVISION OF YOUTH WORKERS AND SUPPORT TO LOCAL SCHOOLS AND A YOUTH GROUP

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

DURING THE PERIOD, THE MAIN ACTIVITY OF THE CHARITY HAS BEEN THE PROVISION OF A YOUTH WORKER TO WORK WITHIN THE ILFRACOMBE ACADEMY.

. VARIOUS WORK HAS BEEN UNDERTAKEN INCLUDING THE PROVISION LUNCHTIME ACTIVITIES AND CLUBS, MENTORING AND ASSISTING STUDENTS TO HELP WITH THE LOCAL FOOD BANK.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

DESPITE COVID OUR YOUTH WORKER WAS ABLE TO CONTINUE SOME OF HER WORK WITHIN SCHOOL AND WITHIN THE COMMUNITY.

Section E Financial review

Brief statement of the charity's policy on reserves

WE DO NOT HAVE A RESERVES POLICY

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

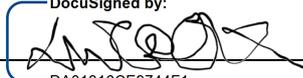
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	DocuSigned by: 	
Full name(s)	DA01316CE9744F1...	
Position (eg Secretary, Chair, etc)		
Date		



CHARITY COMMISSION
FOR ENGLAND AND WALES

ICE ILFRACOMBE

1177605

Receipts and payments accounts

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For the period from	01/09/2019	To	31/08/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary Donations	9,093	1,200	-	10,293	23,975
Grants	-	-	-	-	10,000
Bank Interest	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	9,093	1,200	-	10,293	33,975
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9,093	1,200	-	10,293	33,975
A3 Payments					
Worker Grant	13,810	-	-	13,810	36,444
Insurance	-	-	-	-	498
Safeguarding	-	-	-	-	169
Worker Expenses	193	-	-	193	601
Bank charges	-	-	-	-	95
Franchise fees	100	-	-	100	100
Trips	-	-	-	-	90
Events	-	-	-	-	92
Projects	500	-	-	500	-
Sub total	14,603	-	-	14,603	38,089
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,603	-	-	14,603	38,089
Net of receipts/(payments)	- 5,510	1,200	-	- 4,310	- 4,114
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,648	-	-	14,648	18,762
Cash funds this year end	9,138	1,200	-	10,338	14,648

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank Account	9,138	1,200	-
		-	-	-
		-	-	-
	Total cash funds	9,138	1,200	-
(agree balances with receipts and payments account(s))		OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ISOBEL STRONG	22/06/2021