

FRIENDS OF THE ANGLICAN PROVINCE OF ALEXANDRIA

Supporting the Episcopal/Anglican Dioceses of Egypt, North Africa, the Horn of Africa and Gambella



Registered Charity Number 1181201 Website www.fapa-egypt.org

Patron: *The Right Revd Dr Michael Ipgrave OBE, Bishop of Lichfield*

President: *The Most Revd Dr Mounseer H Anis, Archbishop of the Episcopal/Anglican Province of Alexandria*



TRUSTEES REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020

CONTENTS

	Page
Report of the Trustees	2-3
Financial Statements	4-5
Independent Examiners Report	6

Structure and Governance

The Charity was registered as a Charitable Incorporated Organisation on 17 December 2018, having been reconstituted from the previously unincorporated Charity number 209145. The Charity changed its name from the Egypt Diocesan Association (EDA) to Friends of the Anglican Province of Alexandria (FAPA) in June 2020.

The Charity is governed by a constitution which places no maximum on the number of charity trustees that may be appointed; membership is open to anyone who is interested in furthering the purposes of the Charity.

Principal Address: 38 Falaise, West Quay, Newhaven, East Sussex BN9 9GG

Bank: CAF Bank Ltd, 25 Kings Hill Avenue, West Malling, Kent ME19 4JQ

Trustees

Rt Rev'd Dr Bill Musk - Chair of Trustees	Mrs Sibella Laing - Vice Chair
Ms Judith Spencer-Gregson - Hon. Treasurer	Mr Michael Maddox - Hon. Secretary
Rev'd Canon Christopher Andrews	Mrs Bridget Davidson
Ms Helen Fraser— appointed 27 June 2020	Rev'd Canon Richard Hibbert
Dr Peter LeFeuvre	Mr Douglas Thornton
Rev'd Canon Andrew Wheeler	

Report of the Trustees

The Trustees present their annual report and financial statements of the charity for the year ended 31 December 2020.

Objects and Activities

The object of the Charity, as defined in the constitution, is to benefit the public by encouraging support with financial grants, prayer and personal service in order to advance the Christian faith in the Episcopal/Anglican Province of Alexandria - to provide and maintain its church buildings and to enable public worship, pastoral care, outreach and witness, training and education, healthcare, the relief of poverty and community development.

The request by the Bishop and Synod of the Diocese of Egypt to transform the Diocese of Egypt with North Africa & the Horn of Africa into a new Province was approved by the Anglican Consultative Council in May 2020. The newly formed Province - the Province of Alexandria - contains four dioceses: Egypt, North Africa, the Horn of Africa, and Gambella which will be established over a five-year transition period. The Friends of the Alexandria Province of Alexandria (FAPA) is called to support the work of the clergy, churches and ministries in Algeria, Djibouti, Egypt, Eritrea, Ethiopia, Libya, Somalia, and Tunisia.

At the 'virtual' Annual General Meeting which took place on 27 June, members agreed to support all four dioceses and change the charity's name to 'Friends of the Anglican Province of Alexandria' (FAPA), and the necessary changes to the Constitution were approved. It was confirmed that Archbishop Sentamu has retired, and that Bishop Mouneer will replace him as Patron on his retirement as Bishop of the Diocese of Egypt. The Rt. Revd Dr Michael Ipgrave OBE, Bishop of Lichfield has graciously accepted an invitation to be Co-Patron bringing to us his experience especially in interfaith relationships and providing FAPA with representation in the House of Bishops of the Church of England.

Prior to the AGM, participants were graced with the presence by Zoom of Archbishop Mouneer and Bishop Samy. Both shared accounts of wonderful growth in the various constituent parts of the Province and some of the many challenges being faced at the moment – especially the need for recognition by the Egyptian Government of Bishop Samy's election as Co-adjutor Bishop and the formation of the Episcopal/Anglican Province of Alexandria.

Bishop Bill affirmed that FAPA trustees willingly intend to join discussions with JMECA and FACE (Friends of the Anglican Church in Ethiopia) to make the best contribution overall in support of the Province and emerging Dioceses.

The administrative actions required to be undertaken with the change of name have been completed and FAPA 'relaunched' with a new website www.fapa-egypt.org. A drive to recruit new members and partner churches has been initiated – this includes advertising FAPA amongst expatriates currently living/working within the Province via churches and diplomatic missions. Three newsletters were produced in 2020.

The website has been designed to assist us all in growing our prayer support, and it is hoped that members will visit it regularly for items to pray for.

The Future

Trustees have 'dusted off' our Mission Statement and started to give thought to strategic activities for when the Covid restrictions are eased.

Our Mission is to help the Province realise its goals through prayer and financial support, and by sending people out to support, learn from, and encourage the dioceses.

Activities

- Promote awareness of the Province's ministry and seek support for its churches and institutions.
- Link members and churches in the UK with institutions in the Province
- Equip and inspire members to pray for the Province by disseminating regular newsletters and prayer requests on our website: www.fapa-egypt.org
- Relay appeals for financial support, and help channel donations from individual members and churches to ministries and institutions in the Province.
- Organise Study Tours / Pilgrimages to the Province.
- Liaise with theological colleges training ordinands for ministry.
- Promote experience exchange schemes for young people on gap years / student vacations and for ministers on sabbatical.
- Support "cross-cultural placements" in the Province of potential British / English-speaking ministers for English-speaking congregations.

Financial Review

The Charity received Unrestricted income of £7,875 from individuals, and £15,808 from individuals and six partner churches as Restricted donations.

The Charity is immensely thankful to all individual donors and partner church donors for their generous donations as this has enabled FAPA to make significant grants to support the activities of the Province of Alexandria. The Trustees are particularly grateful to Vanessa Land for building the FAPA website at no cost, thus saving several thousand pounds.

The charity remitted £18,808 for specific activities of the Diocese of Egypt which comprised income donated for specific purposes of £16,308 and £2,500 from general donations to support Lay leadership training. £4,900 was remitted to be used at the discretion of the Archbishop.

The most significant risk is sustainability of donations.

Reserves

The Trustees consider that approximately £2,500 should be retained to meet future needs of the charity. At 31 December 2020 the level of unrestricted reserves was £2,537.

Approved by the trustees on 19th March, 2021

Rt Rev'd Dr Bill Musk, Chair of Trustees

FRIENDS OF THE ANGLICAN PROVINCE OF ALEXANDRIA¹
CHARITY NUMBER 1181201
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020
SUMMARY OF RECEIPTS AND PAYMENTS

	Un restricted £	Restricted £	2020 £	Un restricted £	Restricted £	17 December 2018 to 31 December 2019 £
Incoming Resources						
Donations	6,509	15,808	22,317	8,927	8,930	17,857
Membership Subscriptions	1,366	-	1,366	890	-	890
Total Receipts	7,875	15,808	23,683	9,817	8,930	18,747
Expenditure						
Grants to projects within the Diocese of Egypt	7,400	16,308	23,708	5,200	8,430	13,630
Activities in support of the Diocesan Ministries	-	-	-	919	-	919
Administration(meetings, postage, insurance, IT support, printing etc)	422	-	422	1,213	-	1,213
Total Payments	7,822	16,308	24,130	7,332	8,430	15,762
Net Surplus/(Deficit) for the year	53	(500)	(447)	2,485	500	2,985
Reserves 31 December 2019	2,485	500	2,985	-	-	-
Reserves 31 December 2020	2,538	-	2,538	2,485	500	2,985

BALANCE SHEET AS AT 31 DECEMBER 2020

	2020 £	2019 £
Current Assets		
Bank	2,538	2,485
Total Assets	2,538	2,485
Unrestricted Reserves³	2,538	2,485
Restricted Reserves⁴	-	500
Total Reserves	2,538	2,985

The Accounts set out on pages 4 and 5 were approved by the Trustees on 19th March, 2021

Signed on their behalf by:

J Spencer-Gregson, Hon Treasurer and Rt Rev'd Dr Bill Musk, Chairman

FRIENDS OF THE ANGLICAN PROVINCE OF ALEXANDRIA

CHARITY NUMBER 1181201

Notes to the Financial Statements for the year ended 31 December 2020

1 Friends of the Anglican Province of Alexandria is a Charitable Incorporated Organisation registered in England.

2 Basis of Accounts Preparation

The accounts are prepared on a cash basis with income being recognised when received and expenditure recorded when paid. Where applicable income includes Gift Aid claimed.

3 Charitable Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The grants made from such funds are set out in note 4.

4 Restricted Grants and Reserves

2020	At 1 January 2020 £	Receipts £	Payments £	At 31 December 2020 £
Restricted Funds				
Alexandria School of Theology	-	364	(364)	-
Deaf Unit	500	4,500	(5,000)	-
Menara School	-	1,665	(1,665)	-
Sadat City Hospital	-	2,320	(2,320)	-
St Gabriel's School	-	2,320	(2,320)	-
Anglican Relief & Development Fund	-	2,500	(2,500)	-
Arab El St Saviours Church Suez	-	600	(600)	-
Refuge Egypt	-	1,539	(1,539)	-
Total Restricted receipts and payments	500	15,808	16,308	-

2019		Receipts £	Payments £	At 31 December 2019 £
Restricted Funds				
Alexandria School of Theology		209	(209)	-
Deaf Unit		3,150	(2,650)	500
Menara School		1,841	(1,841)	-
Waddy Shop		300	(300)	-
Sadat City Hospital		965	(965)	-
St Gabriel's School		965	(965)	-
Arab El St Saviours Church Suez		500	(500)	-
Refuge Egypt		1,000	(1,000)	-
Total Restricted receipts and payments		8,930	(8,430)	500

INDEPENDENT EXAMINER'S REPORT ON THE FINANCIAL STATEMENT OF FRIENDS OF THE ANGLICAN PROVINCE OF ALEXANDRIA

(Charity number 1181201)

FOR YEAR ENDED 31 DECEMBER 2020 - set out on pages 4 and 5

Respective responsibilities of the Trustees and the Examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the Financial Statements under Section 145 of the Charities Act,
- To follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes a consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the requirement:
 - to keep accounting records in accordance with section 130 of the Charities Act.
 - to prepare accounts which accord with accounting records and comply with accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Signed: Patricia Nicholson

Date: March 2021

Name: Patricia Nicholson, BA, FCA, DChA

Address: 30 Fitzwarren Gardens, London N19 3TP