



ANNUAL REPORT 2019—2020

We are Springwell Village Community Venue



ANNUAL REPORT 2019—2020

SVCV is a registered charity managed by a voluntary board of trustees.

Established in 1965, SVCV is a successful, well-run community association that provides a wide range of services, activities and a meeting space for people of all ages.

We provide resources for activities, groups, entertainment, events and projects that bring people together and help them develop social networks and support. We inspire and promote learning, creativity and participation through a variety of weekly groups and events throughout the year.

SVCV is the hub of village life and creates an important venue for services to be delivered and we believe that by providing and facilitating services and activities from the venue, local people of all ages and backgrounds have the chance to both benefit individually from our work, and importantly, contribute to their community, in terms of geography, identity and interest.



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Aims & Objectives

The charitable purpose of the organisation is to further, or benefit the residents of Springwell Village and surrounding areas, by associating together, residents, local authorities, voluntary and other organisations, in a common effort to provide facilities in the interest of health, education, employment, environmental and social welfare, for recreation and leisure time, with the objective of improving the conditions of life for local people.



SVCV aims to:

- Improve the quality of life for the local community
- Provide an accessible welcoming venue and focal point for the community. A place for people and local organisations to meet and socialise.
- Sustain and develop activities that connect and engage people with their communities and each other to help tackle isolation and loneliness.
- Provide educational, recreational, social, leisure and cultural activities that are accessible to all.
- Provide a local resource which promotes and encourage learning and development.
- Promote and advocate the needs of groups based in the centre and provide opportunities for more integration and inclusion between users.
- To maintain and forge relations with partners, local authority and funding bodies.



CHAIR'S REPORT

SVCV has been providing a wide range of community services and activities for the past 54 years, and during that time the centre has evolved and moved with ever changing times. This year, SVCV had an estimated annual footfall of 44,000 people, this clearly shows the increased demand for our services.

As usual it's been a busy year, filled with activities and opportunities for all. SVCV have held successful community events, provided various entertainment, and supported a total of 26 regular community groups. The community café remains an important part of the centre and is flourishing due to the support of volunteers, and of course not forgetting our customers. Yet another successful year would not have been possible without the talent and dedication of the trustees, small staff team, and large committed group of volunteers and for that, we as a centre are extremely lucky and grateful.

A major achievement this year was the award from the National Lottery Community Fund, "SVCV Develop and Deliver", which is a three-year project. We were absolutely delighted to be awarded funding to further develop activities and services to meet the changing needs of our service users, and to engage people not already accessing the centre. The project began in September 2019 and our project plans may change depending on the impact of the global pandemic.

Unfortunately, the end of this financial year left us very unsure about our future, as the announcement of the global pandemic and national lockdown hit home. This was the first time in 54 years that the centre had to close its doors, and this was an emotional day for trustees, staff, volunteers, centre users and the community.

Looking forward, we envisage that additional support will be needed by some individuals and community groups, and we will offer as much help, support and guidance as we possibly can to ensure a safe return to the centre when possible.

I'd like to thank Suzanne and Joanne for their tireless efforts in secure funding, this year especially has been very successful and necessary in strengthening the future of SVCV. We have received funding for various projects, equipment and activities this year, including new tiered staging, a loneliness and isolation project and youth holiday activity projects.

Grateful thanks to everyone who has supported us over the past year, we are sincerely thankful.

I am grateful to for the continuing support of all the volunteers and my fellow trustees

Diane Ellwood
Chair – Board of Trustees

Staff Team



Suzanne Shaftoe
Community
Development Manager



Joanne Langley
Admin Assistant
Youth Worker



Amy Gill
Playworker



Barbara Phillips
Playworker

#yourwords

Hello!

Just a quick message to say a massive THANK YOU for this weekend! Wow! I had such a fab time! The crowds were amazing and you all made me feel so welcome! I've had some amazing feedback on my Facebook fan page too!

Lots of love,

Chloe aka Marina xxx

Hi Suzanne just a quick text to say WOW! New staging went up so quick and was a doddle to put together and my back wasn't aching for the first time in years

"Have you thought about having food traders at the Christmas Fair and maybe some entertainment ?

The fair doesn't appeal to my age group as it's a bit old fashioned, and there's not much there for me apart from the café and grotto. Food fairs and street food are very on trend"

Good Morning Suzanne

Hope this message finds you well?

Can the sisters from Fabric Circus take this opportunity to congratulate you on an amazing organised event you amazingly delivered on Saturday. It certainly welcomed the festive months ahead.

Bravo!

Michelle and Julie x

Hello Suzanne

I just wanted to say how much I enjoyed the Village Show this weekend. It's the first time I've been along to it and I was expecting to be there an hour tops but as it was, myself, husband and my elderly father were there all of Saturday morning and most of the afternoon, then my husband and I returned on Sunday afternoon.

There was a real community feel and I overheard lots of people (adults and children) saying what a good turn out it was and how they were enjoying their day (and the weather helped).

Well done to everyone involved and I hope to be there next year! 😊

To everyone involved in organizing the 1940's weekend,

Can I just say how fantastic and enjoyable our visit on Sunday was.

The whole community must have worked so hard in organizing this event and we are looking forward to attending next year

Best wishes from
Friends of West Park Jarrow.

Hi All,

Thank you for all your organisation and hard work, it was an absolute pleasure to be part of this fantastic event.

Gertie Springfield, the Land Girl and Tilly Melody the Ukulele Lady, aka The Scarecrow Girls are now in hibernation and hope to attend next year.

Best wishes,

Maureen James

Financial Information

As a charitable organisation SVCV works extremely hard to ensure its financial sustainability. In 2019-2020 funds were generated through a varied mix of income streams. In particular we are proud of earning a high percentage of our income through hall hire, rents, café, bar, pantomime etc..



Victoria Adgar—Treasurer

TREASURERS REPORT

The community café keeps growing from strength to strength and this is purely down to the passionate volunteer and staff team and of course our valued customers.

The venue has done extremely well financially and together activities and events have helped contribute to the success of this year. I would like to acknowledge both the Senior Drama Group and 1940s team for working tirelessly, ensuring the success of extremely busy, well attended, enjoyable and financially beneficial annual events for all.

This year has been exceptional in regard to successful grant awards, and a huge thank you to all the funders involved. Their generosity and support has enabled us to deliver worthwhile projects that benefit local people and the wider community. Grants this year have enabled us to support a variety of projects as outlined on page 7.

In September 2019, we were awarded funding from The National Lottery Community Fund (NLCF) for a 3 year project, and to say we were ecstatic is an understatement! This funding will help in many areas, in particular to develop activities and services to meet the changing needs of service users and to engage people not already accessing the centre. We will also work to improve in specific areas e.g. marketing, to become more sustainable at the end of the project.

2019—2020 was a successful, busy and rewarding year which would not have been possible without the support of our trustees and volunteers who give up so much time and effort. Many thanks to everyone for their continued, much needed support over the year, including our ward councillors who have supported in many ways, not just financial.

All income generated through the year continues to help sustain the centre, so a huge thank you to everyone involved as there are far too many people to mention. A huge thank you.

Accounts

	<i>Amount Awarded</i>	<i>Income Financial Year</i>
GRANTS AWARDED		
2019/2020		
SIB Sunderland City Council (1940s Weekend)	2,000	2,000
Sunderland City Council Community Chest (Staging)	5,000	5,000
The Foyle Foundation	5,000	5,000
The National Lottery Community Fund Reaching Communities Programme (SVCV Develop and deliver)	93,756	35,305
Sunderland City Council Neighbourhood Fund Reducing loneliness and social isolation for local people and vulnerable adults	4,000	4,000
Sunderland City Council positive activities Seniors	2,000	2,000
TOTAL:	111,756	53,305

FUNDRAISING & ACKNOWLEDGEMENTS

Craft Fairs, Afternoon Teas, Fit Dance, Tea Dance, NYE etc	4,541
Annual Pantomime – Senior Drama Group	3,981
Community Café / Bar	18,141
Donations	3,493
Rents/lettings	11,813
TOTAL:	41,969

Community Café & Bar



The Cozy Café just keeps growing from strength to strength. Our volunteer team 'The Cozy Crew' are a huge asset, very passionate about the café and work to maintain a high standard in all areas.

The introduction of homemade products has increased due to demand, and after listening to our customers, we now offer daily specials. We have been able to continue to offer a low cost menu, due to support from the Cozy Crew and weekly deliveries from FareShare North East.

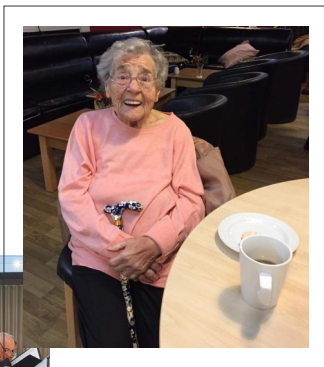
New activities were introduced to the café this year including soap making classes, build a bear and art ventures, along with national days which we celebrated with promotions.

The bar continues to support the weekly Jazz, 50/50 Dance, events and private functions. This year we have offered the bar as an option for children's parties.

We decided to become a 'DOG FRIENDLY' café and have regular dog owners calling in which has been welcomed by everyone. A huge thank you to everyone who supports the café, we wouldn't be here without you.



Jacqueline Foggin
Cozy Café Volunteer Manager



We held a Christmas event which was so well received that we aim to repeat this annually, stretching over the week rather than one day. The church choir sang, Christmas lunches were served and we had an acoustic musician perform during the meal. All meals were pre-booked and we were sold out.

The day had such a lovely atmosphere, one lady 'Lillian' celebrated her 100th birthday with her family. The choir sang happy birthday and Lillian sang along to away in a manger, she knew every word but her family said that she couldn't remember anyone's name due to her dementia, this was very humbling.



EARLY YEARS

LITTLE WONDERS

We relaunched the Monday morning toddlers session as Little Wonders and it has been really popular. We saw a huge influx of members and children who continued to come every week and we received some lovely feedback.

As a result of the session being monitored by a parent volunteer Amy Gill, the standard of cleanliness has improved in the session, toys are checked for damage and cleaned regularly after sessions with a deep clean every couple of months.



BABY & TODDLER GROUPS

For over 20 years we have provided three weekly toddler sessions: Monday am, Tuesday and Friday pm. Sessions were informal drop ins which worked well for many years but after listening to users we realized that there was a need for more structure. The CDM liaised with users, asked them what they wanted from sessions, what would work well in relation to toys, snacks, activities and support. Outcomes were very positive in moving forward:

- New toys and equipment were purchased
- The Community Development Manager supported a volunteer Mum to relaunch the Monday morning session as 'Little Wonders' which offers structured activities, music and games.
- The Twins & Multiple Birth Group has grown from strength to strength due to the need for parental support and lack of groups in the area. The enormity of need is apparent from discussions on their group page and face to face conversations with the Community Development Manager.

Children & Young People

MINI MONKEYS



The Mini Monkeys club continued to be as popular as ever, with 25-30 children regularly attending. We held an Easter party and a Christmas party, which all the children enjoyed; however, the usual end of year celebration could not take place due to the global pandemic and the need to go into lockdown. This year saw a change in staff, when we welcomed Amy Gill to the team, then the decision was made to increase the staff team size due to the demand for more children to attend, and this is when we welcomed Barbara Phillips to the team. The last Mini Monkeys session of 2020 was Tuesday 17th March.



Y.A.P. is into its third year and continues to be very successful. The junior sessions (8-10 years) have been a bit quieter this year, but the children who do attend, attend regularly, and enjoy all the activities on offer. The senior sessions (11-19 years) have seen an increase in numbers and continues to grow each week, with new young people discovering the youth club from lots of different areas locally. We have formed strong relationships with the young people and are building new relationships with the newer members but sadly this all stopped when the pandemic hit, and we went into lockdown. Amy Gill was welcomed to the staff team in September and she has fitted in well, bringing new ideas for activities, games and sessions whilst forging strong relationships with both staff and young people. We have not had any funding this year and are managing to sustain ourselves with the weekly subs the young people pay, however we may need to look at funding in the future to sustain the Youth Club. The last Y.A.P session of 2020 was Friday 13th March.

Marion Parkin, Treasurer

HOLIDAY ACTIVITIES - Funded by Sunderland City Council

This year we received funding for 11– 19 year olds, to deliver sessions throughout the Summer, October half-term, Christmas, February half-term and Easter holidays. Activities were varied with trips, centre based activities including an indoor assault course, movie night, theme parties, health & well being and fun activities that all proved beneficial in engaging and increasing skills and knowledge. We had over 70 young people participating throughout the projects.

Older People's Services

TEA DANCE

Monday afternoons have been thriving and with support from volunteers we have been able to continue to provide a much needed social activity. Many thanks to Jean Hodgkinson who has continued to provide weekly music and dance instruction every week, and thanks to Caroline for supporting Jean. The last afternoon tea dance took place on Monday 16th March and we can only hope that we can welcome everyone back safely soon.



GAP GROUP

Meet weekly on a Friday morning between 10—12. GAP stands for Golden Age People and was launched in 2014 for over 50s. There is a waiting list for this group as it has been so successful since it began back in 2014. The group have a varied plan of activities including art & crafts, bingo, trips and guest speakers.

THINK POSITIVE THURSDAY (T.P.T.)

With support from Sunderland City Council Washington Area Committee's Neighborhood Fund 'Reducing Loneliness and Social Isolation for Local people and Vulnerable Adults' we launched 'THINK POSITIVE THURSDAY' in January 2020. T.P.T. has proved an effective way to engage and bring people together in an informal social setting through a variety of activities, encouraging social interaction, participation, increasing confidence and independence, improve health and wellbeing, increase awareness of and access to services and support, improve skills and volunteer opportunities.

The initial idea came from listening to users, community café volunteers and staff who had noticed an increase in the number of individual (predominantly males) bringing a newspaper in and sitting alone. By interacting with individuals, encouraging them to sit with others, there have been strong friendships formed and regular access to the project.



DANCE & DRAMA

Springwell Village Senior Drama Group

This years chosen Pantomime, staged February 2020 was 'Sleeping Beauty' which proved to be another successful production for the group, with sell out audiences on three out of the six performances. We received amazing feedback and reviews which makes the hard work worthwhile for all involved. The script provided great scope for our adult and young cast members alike, with varying roles to suit individual talents and characters that proved a big hit with the audiences young and old.

WE HAVE NEW STAGING !!!!

A HUGE THANK YOU TO **THE FOYLE FOUNDATION & SUNDERLAND COUNCIL SIB**



A huge thanks to everyone who contributes to making these productions so successful, there are far too many people to mention, but there would be no success without everyone's input. We plan to start the group meetings again in September 2020 but will have to see how the situation regarding the coronavirus pandemic will affect any meetings or impact on production. Pauline Clark, Producer

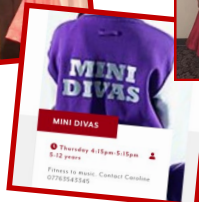
Curtain Call

For over twenty years, the venue had a junior drama group but this sadly ended after many successful years. After being approached by a volunteer, trustees agreed to support the launch of Curtain Call. Curtain call was launched on 3rd March 2020 and the first session saw 19 children and young people attend which was very positive for a new group. Dates for a production were booked and rehearsal began but sadly this all came to an abrupt halt due to the global pandemic. Plans to start again as soon as it is safe to do so are in place.

Romero School of Dance and Mini Divas

both supported our Xmas, Gift, Craft & Food Fair this year.

The children in both dance groups are amazing as are their teachers and we are very privileged to have them meet and perform in the venue. Details on our website www.svcv.co.uk



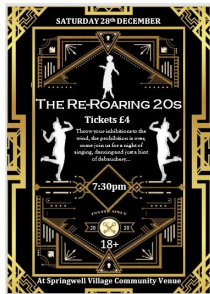
50/50 DANCE

Thursday evening is dance night with private tuition followed by an open dance night. The bar is open for A drink on what is a social Evening for all.



SPORT & FITNESS

FITNESS FUNATICS



This is a new weekly voluntary group for adults that combines dance and exercise. There has been a regular group of attendees and after a few months, some of them got together to put on a one night performance in December with all proceeds going to SVCV. 'The Re-Roaring 20s' show was a success and we had some lovely feedback.

Unfortunately the global pandemic hit and we saw our last session take place early March but we are hoping to return as soon as we possibly can.

Amy Gill

WALKING GROUP

The group have over 15 members and have enjoyed some lovely local walks, along river banks, across farmers fields, through lush forests and even found time for a cuppa along the way.

Unfortunately the group has not met since Summer 2019 due to a decrease in numbers, then the pandemic hit so looking to start it again as soon as we can... watch this space :)



FIERCE DANCE CLUBBERCISE & PILATES EVERY MONDAY



There is a growing popularity for sport and fitness and we have various groups to suit all ages and abilities.

Weekly groups for children include Karate and Tag Rugby



THE LIFE PROGRAMME

This weekly session just keeps growing in numbers and attendees are seeing great results in their fitness. New friendships have been formed through a very social, fun, health and wellbeing related activity.

The Life Programme is designed to improve lifestyle, increase independence, build friendships and increase fitness through regular low impact exercise.



COMMUNITY ART & CREATIVITY

SPRINGWELL VILLAGE ART CLUB

Meet every Monday afternoon and are happy to welcome new members who have a keen interest in art.

Hope to see everyone back in the venue soon.



SANDRA TAYLOR ART

Classes run in 10-12 week sessions, mainly but not exclusively term time. I started this when my children were at school and then found it suited the predominantly retired people. I run an Acrylics painting class on Thursday mornings which is open to all abilities, I had a regular attendance of 12 to 15 per session. I have also run watercolour and drawing classes. The people who attend my group do so for a combination of reasons, there is the social contact aspect, a chat, some company maybe coffee or lunch later. For some a reason to get out of bed, a routine, many have made friends who have supported each other through the pandemic. Then there is the learning aspect in a relaxed and informal environment, I am a trained tutor and whatever their ability I can help them start or advise on techniques and problems doing step by step work and demonstrations. I have had many requests to restart when it is safe and allowed, so I am hoping that isn't too far in future. The pictures below are of the class Christmas 2019, which was followed by a lunch provided by the staff at the centre.

WRITERS GROUP

This is a new group that meets weekly on an Evening. It is open to anyone who has a keen interest in writing.



COMMUNITY EVENTS & ENTERTAINMENT

1940S WEEKEND

This year's 1940s Weekend was once again another amazing weekend which would not have been possible without the support of the numerous volunteers whose involvement from start to finish was invaluable. A huge thanks to Sunderland Council SIB Washington Area Committee for funding this year's event which attracted over 2,500 people. We have received amazing feedback and *Springwell Village 1940s Weekend* Facebook page has been very active.

There was once again something for everyone during the "war time weekend" with activities for all. There were new attraction such as a fun 'Dog Show', community competitions, village show and it was lovely to have the Mayor of Sunderland present gifts

Outside involvement was again vast with a huge presence from Northern WW2 re-enactment group at Bowes Railway Museum, WI groups, veteran Tom Davidson, musicians, entertainers, local businesses and so many local people were keen to be involved.



XMAS GIFT, CRAFT & FOOD FAIR

Where to start? The whole day was amazing from beginning to end. We were inundated with visitors and cannot thank everyone involved enough.

A huge thank you to the general public, volunteers, traders and not forgetting Santa Claus. A special thanks to Mini Divas, Romero School of Dance, The Chapel Choir and the W.I. Ukulele Ladies for performing on stage throughout the day. The event would not be possible without everyone's support and we are looking forward to next years event already.



BAND NIGHTS
RACE NIGHTS
FUNDRAISERS
THEME NIGHTS

AFTERNOON TEAS

Due to the popularity of the Afternoon Tea events, we planned to hold one every quarter beginning with a one in March. Each one has a slightly different theme with an entertainer and feedback has been amazing. Volunteers prepare excellent value for money savoury and sweet plates and a glass of wine is served along with coffee or tea. A lovely afternoon event for all ages.



Marketing & Media

We have focused on increasing marketing using various methods; social media, attending community events, website, posters, flyers, newspaper articles; The Washington Way, competitions and video promotion.

In September 2019 we attended the Washington Carnival. We had a stall promoting our venue in the exhibition tent where we gave out flyers, brochures and spoke to over 400 people face to face about the opportunities we had to offer. We also had a tombola in the community marquee which was very popular and as well as help raise money for the centre, it was an opportunity to talk to people from the local community and promote our activities.



In February 2020 we welcomed **STRAIGHT FORWARD STUDIOS** to the venue. A full day of filming took place, where staff, volunteers and centre users were filmed and interviewed. The aim of the day was to produce two short videos to use for marketing and promotion purposes, as well as giving people an insight into the venue and the opportunities on offer.



ITV visited the venue to film one of our groups and interview group members as a part of an article on the health of older people in the north east of England.

This opportunity came about from the group instructor Ritchie who is the founder of the Life Programme.



Marketing was increased dramatically. Traders were encouraged to send images for us to post on our social media pages. Updates were posted regularly, flyers were handed out at Washington Carnival and given to local schools.



Volunteers & Partners

We have always maintained a strong relationship with **Springwell Village Methodist Church** and have worked to build stronger partnerships. Ideas have been shared and implemented together. The idea of a 'knit a poppy appeal' for the 1940s weekend and VE day 75th anniversary was discussed with a church member, who then came up with a brilliant idea to involve the community working together. The uptake on knitting poppies, donating wool, picking up patterns for friends etc was higher than we ever expected and unknowing to us this proved to be something that people were able to do during lockdown, both benefitting them and the community.



ODYPP (Oxclose & District Young People's Project)
We have supported many young people this year by offering work experience in various areas within the venue. The majority of young people have been NEET students and placements have been so beneficial to so many individuals. We continue to work with ODYPP, share resources and support each other in any way we can.



svcv1965 Thanks to Springwell Village Residents Association and our volunteers at SVCV for their help yesterday weeding. Thousands of poppy seeds were sprinkled so keep an eye out for the poppies when they start to grow. Thanks @anneshaftee for the seed donation. Keeping the grounds tidy is going to be a regular once a month thing on a Monday morning. If you have an hour to spare, grab your gardening gloves and come along, give us a hand and have a cuppa on us. 🌻🌻🌻

#community



SPRINGWELL VILLAGE RESIDENTS ASSOCIATION (SVRA)

This year has seen stronger partnership working in a few areas:

- ◆ Maintaining the carparks green space has become a regular event where the community are encouraged to participate once a month. A free hot drink and biscuits are provided for all volunteers. Support from residents has grown slightly with room for improvement.
- ◆ SVCV are now on the agenda at each SVRA's public meetings, every six weeks which clearly demonstrates the strength of the partnerships. A representative will be attending their meetings to share news, discuss issues and support SVRA.
- ◆ SVRA have a permanent postbox in our foyer which is used as a drop off point, for the local community to post completed questionnaires, support letters etc.
- ◆ Judging for the 1940s weekend community competitions.

WASHINGTON AREA COMMUNITY VOLUNTARY SECTOR NETWORK

Washington Area Network delegates present a report to each Area Committee meeting informing Members of activity, progress, issues and concerns of the sector. The VCS is made up of a wide range of organisations ranging from independent local branches of national charities through to small, totally voluntary, community groups. Collectively these organisations provide Washington residents with a wide range of local services, activities and opportunities and have a significant role within community life here. As well as partner updates re what is happening across the area, events, opportunities etc. partners regularly attended the Network meetings to present information.

AGE UK

We began working in partnership with AGE UK Sunderland after receiving funding from Sunderland Councils Washington Area Committee for a project to reduce loneliness and social isolation. Support in areas of promotion, outreach work and advice were offered. We are happy to see that this partnership has seen the development of a weekly drop in group for older people. The session is well attended and they also support the community café.

BOWES RAILWAY MUSEUM SNCBC

We worked closely together leading up to and during the 1940s Weekend which was once again an huge success.

Youth groups have continued to attend the Railway Museum and they have enjoyed their sessions.

We both hope to plan further future joint projects involving the local community and continue to support and compliment each others work.



SPRINGWELL VILLAGE COMMUNITY VENUE

REPORT and FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2020

CHARITY NUMBER 520900

SPRINGWELL VILLAGE COMMUNITY VENUE

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SPRINGWELL VILLAGE COMMUNITY VENUE

LEGAL & ADMINISTRATIVE INFORMATION

Status

The organisation is a charitable organisation.

Management Committee

D Ellwood	Chairperson
C Smiles	Vice Chairperson
V Adgar	Treasurer
S Shaftoe	Secretary
L Scott	
J Foggin	
L Tuff	
M Thompson	
P Longworth	
A Coburn	
M Parkin	
K Reader	
S Thubron	
N Foggin	
R Proctor	
A Bain	
S Taylor	

Cncllr B Scaplehorn	Elected Member
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Registered office and operation address

Fell Road Springwell Village Gateshead Tyne & Wear NE9 7RP

Reporting Accountants

D C Smallbone & Co 3a Blue Sky Way Hebburn Tyne & Wear NE31 2EQ

Bankers

Cooperative PO Box 101 1 Balloon Street Manchester M60 4EP

ACCOUNTING & COMMERCIAL CONSULTANCY

REPORT OF THE INDEPENDENT EXAMINER

to the

COMMITTEE OF SPRINGWELL VILLAGE COMMUNITY VENUE

We report on the accounts for the Charity for the year ended 31 March 2020.

Respective responsibilities of committee and auditors

As the charity's committee, you are responsible for the preparation of the accounts following the guidance for Accounting for the Smaller Charity issued by the Charity Commissioners. It is my responsibility to state, on the basis of procedures specified in the General Directions issued by the Charity Commissioners for Independent Examination, whether particular matters have come to my attention. We have been appointed as Independent Examiners under section 29 (3) of the Local Government Finance Act 1982.

Basis of Opinion

We conducted our examination in accordance with the General Direction for Independent Examination issued by the Charity Commissioners. The examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as trustees concerning such matters. The procedures undertaken do not provide all evidence that would be required if a full audit was undertaken in accordance with the Statements of Accounting Standard, and, we have accepted the current financial status and timing of several internal and external schemes as disclosed in the draft accounts. We have also accepted payroll allocations to these schemes resulting in a net payroll cost as disclosed. Consequently we do not express an audit opinion on the view given by the accounts.

Examiners Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 41 of the Act;
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



D C Smallbone

30 December 2020

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TELEPHONE (091) 4312314 FAX (091) 4312314

D C Smallbone MBA FCMA L Smallbone Consultant M G Archbold FCA

SPRINGWELL VILLAGE COMMUNITY VENUE

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2020

	Note	Restricted Funds £	Unrestricted Funds £	31/03/20 Total Funds £	31/03/19 Total Funds £
Incoming Resources					
General charitable income in activities to further the charity's objects	2	10,810	74,714	91,531	91,531
Total Incoming Resources		10,810	74,714	91,531	91,531
Resources Expended					
General charitable expenditure in activities to further the charity's objects	3	10,810	74,027	90,844	90,844
Total Resources Expended		10,810	74,027	90,844	90,844
Net Movement in Funds		0	687	687	687
As at 01 April 2019		0	59,363	59,363	59,363
Total funds at 31 March 2020	7	0	60,050	60,050	60,050

SPRINGWELL VILLAGE COMMUNITY VENUE

BALANCE SHEET

AT 31 MARCH 2020

		Restricted Funds £	Unrestricted Funds £	31/03/20 Total Funds £	31/03/19 Total Funds £
Fixed Assets	Note				
Tangible Fixed Assets	4	0	20,200	20,200	20,200
Current Assets					
Stock Bar		0	1,500	1,500	1,500
Debtors & Prepayments	5	0	139	139	139
Cash at bank & in hand		0	46,872	46,872	46,872
		0	48,511	48,511	48,511
Liabilities: amounts falling due within one year	6	5,000	3,661	8,661	8,661
Net Current Assets		(5,000)	44,850	39,850	39,850
Net Assets		(5,000)	65,050	60,050	60,050
Funds	7	(5,000)	65,050	60,050	60,050
		(5,000)	65,050	60,050	60,050

Signed on behalf of the Committee:

.....Chairperson

.....Treasurer

.....Date

SPRINGWELL VILLAGE COMMUNITY VENUE

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2020

1. Accounting Policies

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities, The Companies Act 1985 and follow the recommendations in Accounting and Reporting by Charities: Statement of Recommended Practice issued in October 2000. Income & Income & expenditure is shown with value added tax included where appropriate.

a. Tangible fixed assets

As the wear and tear on fixed assets is considerable the depreciation of the assets is revised annually in order to write assets off over their estimated lives.

Fixtures & Fittings valuation is as determined by the Management Committee.

2. Incoming resources

	Restricted Funds £	31/03/20 Total Funds £	31/03/19 Total Funds £
Sections Income			
Karate		580	452
	0	580	452
Groups Income			
Senior drama		190	185
Childrens Groups		2,749	3,157
Pantomime drama		5,120	5,833
Fit Dance		522	0
Curtain Call		157	0
	0	8,738	9,175
General Income			
Entertainments C'ttee		9,190	9,826
Rents / Lettings		11,813	13,339
Subscriptions		446	528
Donations		3,493	1,392
Community Cafe		18,971	23,181
Bar takings		19,550	18,975
Grant Aid - Sunderland Council		4,166	3,853
Restricted Grants	29,904	29,904	10,810
(see note 6)			
	29,904	97,533	81,904
Total	29,904	106,851	91,531

SPRINGWELL VILLAGE COMMUNITY VENUE

NOTES TO THE ACCOUNTS CONTINUED

YEAR ENDED 31 MARCH 2020

3. Resources expended

	Restricted Funds £	31/03/20 Total Funds £	31/03/19 Total Funds £
Sections Expense			
Karate		500	400
	0	500	400
Groups Expenses			
Childrens Groups (exc w		371	281
Pantomime drama		1,139	1,077
Tea dance group savings		0	725
	0	1,510	2,083
General Expenses			
Entertainments		5,171	3,843
Community charge		1,563	1,773
Gas & Electricity		14,401	8,567
Telephone		1,684	3,057
Water		1,033	732
Printing Stationery Postage		146	193
Community Cafe		6,613	8,386
Bar (exc wages)		13,432	13,534
Insurance		531	1,073
Photocopier		1,792	785
Salaries		27,490	21,811
HMRC employer contributions		5,976	5,176
Employee Pensions		271	0
Equipment		8,878	1,472
Affiliation & Licence fees		1,935	2,077
Maintenance & Refurbishment		2,183	1,420
Cleaning and sundries		4,423	3,002
Restricted Grants	29,904	29,904	10,810
(see note 6)			
Restricted Grants utilised NLCF		(14,897)	0
	29,904	112,529	87,711
FINANCE			
Accountancy		650	650
Finance fees		520	0
	0	1,170	650
Total	29,904	115,709	90,844

SPRINGWELL VILLAGE COMMUNITY VENUE

NOTES TO THE ACCOUNTS CONTINUED

YEAR ENDED 31 MARCH 2020

4. Tangible Fixed Assets

	Computer	Furniture & Fittings £	Total £
Gross Book Value			
At 01 April 2019	778	20,000	20,778
At 31 March 2020	<u>778</u>	<u>20,000</u>	<u>20,778</u>
Accumulated Depreciation			
At 01 April 2019	578	0	578
Charge for period		0	0
At 31 March 2020	<u>578</u>	<u>0</u>	<u>578</u>
Net Book Value			
At 31 March 2020	<u>200</u>	<u>20,000</u>	<u>20,200</u>
At 31 March 2019	200	20,000	20,200

5. Debtors & Payments in advance

	31/03/20 £	31/03/19 £
Insurance	139	139
	139	139

6. Liabilities: Amounts falling due within one year

	31/03/20 £	31/03/19 £
Accruals - General	3,661	3,661
Restricted Grants per note 6	5,000	5,000
	8,661	8,661

7. Funds

	31/03/20 £	31/03/19 £
Balance as at 01 April 2019	59,363	59,363
Movement in funds for the period	687	687
Balance as at 31 March 2020	60,050	60,050

SPRINGWELL VILLAGE COMMUNITY VENUE

ANALYSIS OF RESTRICTED GRANTS

YEAR ENDED 31 MARCH 2020

		Available at 01/04/19 £	Grants Added to 31/03/20 £	Costs Defrayed to 31/03/20 £	Available at 31/03/20 £	Transfer to Accrued Liabilities at 31/03/20 £
Sunderland City Council SIB Positive Activities for Young People (West Youth)		2,500		(2,500)	0	
Sunderland City Council SIB Positive Activities for Young People (Childrens West Holiday Activity)		2,500		(2,500)	0	
SIB 1940's	Sunderland City Council Community Chest 1940's Weekend		2,000	(2,000)		
TPT SIB						
C Chest Stage	Sunderland City Council Community Chest Portable Staging		5,000	(5,000)		
C Chest Stage	Sunderland City Council Community Chest Portable Staging					
Foyle Grant	The Foyle Foundation		5,000	(5,000)		
Foyle Grant	The Foyle Foundation					
NLCF	The National Lottery Community Fund:Reaching Communities Pr		35,305	(17,321)	17,984	
NLCF	The National Lottery Community Fund:Reaching Communities Programme					
TPT SIB	Sunderland City Council Neighbourhood Fund Reducing loneliness & Social Isolation for local people and vulnerable adults		4,000	(1,007)	2,993	
TPT SIB	Sunderland City Council Positive Activities Seniors		2,000		2,000	

5,000.00	53,305.00	(35,328.00)	22,977.00	0.00
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SPRINGWELL VILLAGE COMMUNITY VENUE

CASH ACCOUNT

YEAR ENDED 31 MARCH 2020

RECEIPTS		£	PAYMENTS		£
	£			£	
Sections Income			Sections Expense		
Karate	580		Karate	500	
		580			500
Groups Income			Groups Expense		
Senior drama	190				
Childrens Groups	2,749		Childrens Groups	371	
Pantomime drama	5,120		Pantomime drama	1,139	
		8,059			1,510
General Income			General Expenses		
Entertainments Committee	6,055		Entertainments Committee	2,426	
Rents / Lettings	11,813		Community charge	1,562	
Subscriptions	446		Gas & Electricity	14,016	
Donations	2,944		Telephone	1,684	
Grant - Sunderland	4,166		Water	1,033	
Community Cafe	18,971		Printing Stationery Postage	146	
Bar takings	19,550		Community Cafe	7,148	
Restricted Grants			Bar	13,767	
(see note 6)	53,305		Restricted Grants		
1940 Entertainment	3,135		(see note 6)	35,328	
Bag it up	549		Salary - General fund	15,781	
Curtain call	157		Insurance	453	
Fit dance	521		Photocopier	1,792	
			HMRC employer contributions	5,284	
			Equipment	7,373	
			Affiliation & Licence fees	1,935	
			Maintenance & Refurbishment	2,183	
			Cleaning and sundries	4,423	
			Barclays	520	
			Marketing	55	
			1940 Entertainment	2,690	
			SIB Seniors	735	
			Pension contribution - employees	271	
		121,612			120,605
			FINANCE		
			Accountancy Fees	650	
					650
Balance brought forward:			Balance carried forward:		
Bank current account	46,472		Bank current account	53,458	
Cash in hand	400	46,872	Cash in hand	400	53,858
		<u>177,123</u>			<u>177,123</u>

SPRINGWELL VILLAGE COMMUNITY VENUE

REPORT and FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2020

CHARITY NUMBER 520900

SPRINGWELL VILLAGE COMMUNITY VENUE

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Legal & administrative information	1
Report of the reporting accountant	2
Statement of financial activities	3
Balance sheet	4
Notes forming part of the financial statements	5
Restricted Grant Analysis	6
Cash Account	7

SPRINGWELL VILLAGE COMMUNITY VENUE

LEGAL & ADMINISTRATIVE INFORMATION

Status

The organisation is a charitable organisation.

Management Committee

D Ellwood	Chairperson
C Smiles	Vice Chairperson
V Adgar	Treasurer
S Shaftoe	Secretary
L Scott	
J Foggin	
L Tuff	
M Thompson	
P Longworth	
A Coburn	
M Parkin	
K Reader	
S Thubron	
N Foggin	
R Proctor	
A Bain	
S Taylor	

Cncllr B Scaplehorn	Elected Member
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Registered office and operation address

Fell Road Springwell Village Gateshead Tyne & Wear NE9 7RP

Reporting Accountants

D C Smallbone & Co 3a Blue Sky Way Hebburn Tyne & Wear NE31 2EQ

Bankers

Cooperative PO Box 101 1 Balloon Street Manchester M60 4EP

ACCOUNTING & COMMERCIAL CONSULTANCY

REPORT OF THE INDEPENDENT EXAMINER

to the

COMMITTEE OF SPRINGWELL VILLAGE COMMUNITY VENUE

We report on the accounts for the Charity for the year ended 31 March 2020.

Respective responsibilities of committee and auditors

As the charity's committee, you are responsible for the preparation of the accounts following the guidance for Accounting for the Smaller Charity issued by the Charity Commissioners. It is my responsibility to state, on the basis of procedures specified in the General Directions issued by the Charity Commissioners for Independent Examination, whether particular matters have come to my attention. We have been appointed as Independent Examiners under section 29 (3) of the Local Government Finance Act 1982.

Basis of Opinion

We conducted our examination in accordance with the General Direction for Independent Examination issued by the Charity Commissioners. The examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking of explanations from you as trustees concerning such matters. The procedures undertaken do not provide all evidence that would be required if a full audit was undertaken in accordance with the Statements of Accounting Standard, and, we have accepted the current financial status and timing of several internal and external schemes as disclosed in the draft accounts. We have also accepted payroll allocations to these schemes resulting in a net payroll cost as disclosed. Consequently we do not express an audit opinion on the view given by the accounts.

Examiners Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 41 of the Act;
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



D C Smallbone

30 December 2020

3a BLUE SKY WAY MONKTON BUSINESS PARK HEBBURN TYNE & WEAR NE31 2EQ
TELEPHONE (091) 4312314 FAX (091) 4312314

D C Smallbone MBA FCMA L Smallbone Consultant M G Archbold FCA

SPRINGWELL VILLAGE COMMUNITY VENUE

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2020

	Note	Restricted Funds £	Unrestricted Funds £	31/03/20 Total Funds £	31/03/19 Total Funds £
Incoming Resources					
General charitable income in activities to further the charity's objects	2	10,810	74,714	91,531	91,531
Total Incoming Resources		10,810	74,714	91,531	91,531
Resources Expended					
General charitable expenditure in activities to further the charity's objects	3	10,810	74,027	90,844	90,844
Total Resources Expended		10,810	74,027	90,844	90,844
Net Movement in Funds		0	687	687	687
As at 01 April 2019		0	59,363	59,363	59,363
Total funds at 31 March 2020	7	0	60,050	60,050	60,050

SPRINGWELL VILLAGE COMMUNITY VENUE

BALANCE SHEET

AT 31 MARCH 2020

		Restricted Funds £	Unrestricted Funds £	31/03/20 Total Funds £	31/03/19 Total Funds £
Fixed Assets	Note				
Tangible Fixed Assets	4	0	20,200	20,200	20,200
Current Assets					
Stock Bar		0	1,500	1,500	1,500
Debtors & Prepayments	5	0	139	139	139
Cash at bank & in hand		0	46,872	46,872	46,872
		0	48,511	48,511	48,511
Liabilities: amounts falling due within one year	6	5,000	3,661	8,661	8,661
Net Current Assets		(5,000)	44,850	39,850	39,850
Net Assets		(5,000)	65,050	60,050	60,050
Funds	7	(5,000)	65,050	60,050	60,050
		(5,000)	65,050	60,050	60,050

Signed on behalf of the Committee:

.....Chairperson

.....Treasurer

.....Date

SPRINGWELL VILLAGE COMMUNITY VENUE

NOTES TO THE ACCOUNTS

YEAR ENDED 31 MARCH 2020

1. Accounting Policies

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities, The Companies Act 1985 and follow the recommendations in Accounting and Reporting by Charities: Statement of Recommended Practice issued in October 2000. Income & Income & expenditure is shown with value added tax included where appropriate.

a. Tangible fixed assets

As the wear and tear on fixed assets is considerable the depreciation of the assets is revised annually in order to write assets off over their estimated lives.

Fixtures & Fittings valuation is as determined by the Management Committee.

2. Incoming resources

	Restricted Funds £	31/03/20 Total Funds £	31/03/19 Total Funds £
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Karate		580	452
	0	580	452
Groups Income			
Senior drama		190	185
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Pantomime drama		5,120	5,833
Fit Dance		522	0
Curtain Call		157	0
	0	8,738	9,175
General Income			
Entertainments C'ttee		9,190	9,826
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Subscriptions		446	528
Donations		3,493	1,392
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Bar takings		19,550	18,975
Grant Aid - Sunderland Council		4,166	3,853
Restricted Grants	29,904	29,904	10,810
(see note 6)			
	29,904	97,533	81,904
Total	29,904	106,851	91,531

SPRINGWELL VILLAGE COMMUNITY VENUE

NOTES TO THE ACCOUNTS CONTINUED

YEAR ENDED 31 MARCH 2020

3. Resources expended

	Restricted Funds £	31/03/20 Total Funds £	31/03/19 Total Funds £
Sections Expense			
Karate		500	400
	0	500	400
Groups Expenses			
Childrens Groups (exc w		371	281
Pantomime drama		1,139	1,077
Tea dance group savings		0	725
	0	1,510	2,083
General Expenses			
Entertainments		5,171	3,843
Community charge		1,563	1,773
Gas & Electricity		14,401	8,567
Telephone		1,684	3,057
Water		1,033	732
Printing Stationery Postage		146	193
Community Cafe		6,613	8,386
Bar (exc wages)		13,432	13,534
Insurance		531	1,073
Photocopier		1,792	785
Salaries		27,490	21,811
HMRC employer contributions		5,976	5,176
Employee Pensions		271	0
Equipment		8,878	1,472
Affiliation & Licence fees		1,935	2,077
Maintenance & Refurbishment		2,183	1,420
Cleaning and sundries		4,423	3,002
Restricted Grants	29,904	29,904	10,810
(see note 6)			
Restricted Grants utilised NLCF		(14,897)	0
	29,904	112,529	87,711
FINANCE			
Accountancy		650	650
Finance fees		520	0
	0	1,170	650
Total	29,904	115,709	90,844

SPRINGWELL VILLAGE COMMUNITY VENUE

NOTES TO THE ACCOUNTS CONTINUED

YEAR ENDED 31 MARCH 2020

4. Tangible Fixed Assets

	Computer	Furniture & Fittings £	Total £
Gross Book Value			
At 01 April 2019	778	20,000	20,778
At 31 March 2020	<u>778</u>	<u>20,000</u>	<u>20,778</u>
Accumulated Depreciation			
At 01 April 2019	578	0	578
Charge for period		0	0
At 31 March 2020	<u>578</u>	<u>0</u>	<u>578</u>
Net Book Value			
At 31 March 2020	<u>200</u>	<u>20,000</u>	<u>20,200</u>
At 31 March 2019	200	20,000	20,200

5. Debtors & Payments in advance

	31/03/20 £	31/03/19 £
Insurance	139	139
	139	139

6. Liabilities: Amounts falling due within one year

	31/03/20 £	31/03/19 £
Accruals - General	3,661	3,661
Restricted Grants per note 6	5,000	5,000
	8,661	8,661

7. Funds

	31/03/20 £	31/03/19 £
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Movement in funds for the period	687	687
Balance as at 31 March 2020	60,050	60,050

SPRINGWELL VILLAGE COMMUNITY VENUE

ANALYSIS OF RESTRICTED GRANTS

YEAR ENDED 31 MARCH 2020

		Available at 01/04/19 £	Grants Added to 31/03/20 £	Costs Defrayed to 31/03/20 £	Available at 31/03/20 £	Transfer to Accrued Liabilities at 31/03/20 £
Sunderland City Council SIB Positive Activities for Young People (West Youth)		2,500		(2,500)	0	
Sunderland City Council SIB Positive Activities for Young People (Childrens West Holiday Activity)		2,500		(2,500)	0	
SIB 1940's	Sunderland City Council Community Chest 1940's Weekend		2,000	(2,000)		
TPT SIB						
C Chest Stage	Sunderland City Council Community Chest Portable Staging		5,000	(5,000)		
C Chest Stage	Sunderland City Council Community Chest Portable Staging					
Foyle Grant	The Foyle Foundation		5,000	(5,000)		
Foyle Grant	The Foyle Foundation					
NLCF	The National Lottery Community Fund:Reaching Communities Pr		35,305	(17,321)	17,984	
NLCF	The National Lottery Community Fund:Reaching Communities Programme					
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TPT SIB	Sunderland City Council Positive Activities Seniors		2,000		2,000	

5,000.00	53,305.00	(35,328.00)	22,977.00	0.00
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SPRINGWELL VILLAGE COMMUNITY VENUE

CASH ACCOUNT

YEAR ENDED 31 MARCH 2020

RECEIPTS		£	PAYMENTS		£
	£			£	
Sections Income			Sections Expense		
Karate	580		Karate	500	
		580			500
Groups Income			Groups Expense		
Senior drama	190				
Childrens Groups	2,749		Childrens Groups	371	
Pantomime drama	5,120		Pantomime drama	1,139	
		8,059			1,510
General Income			General Expenses		
Entertainments Committee	6,055		Entertainments Committee	2,426	
Rents / Lettings	11,813		Community charge	1,562	
Subscriptions	446		Gas & Electricity	14,016	
Donations	2,944		Telephone	1,684	
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Bar takings	19,550		Community Cafe	7,148	
Restricted Grants			Bar	13,767	
(see note 6)	53,305		Restricted Grants		
1940 Entertainment	3,135		(see note 6)	35,328	
Bag it up	549		Salary - General fund	15,781	
Curtain call	157		Insurance	453	
Fit dance	521		Photocopier	1,792	
			HMRC employer contributions	5,284	
			Equipment	7,373	
			Affiliation & Licence fees	1,935	
			Maintenance & Refurbishment	2,183	
			Cleaning and sundries	4,423	
			Barclays	520	
			Marketing	55	
			1940 Entertainment	2,690	
			SIB Seniors	735	
			Pension contribution - employees	271	
		121,612			120,605
			FINANCE		
			Accountancy Fees	650	
					650
Balance brought forward:			Balance carried forward:		
Bank current account	46,472		Bank current account	53,458	
Cash in hand	400	46,872	Cash in hand	400	53,858
		<u>177,123</u>			<u>177,123</u>