

THREEMILESTONE AND DISTRICT Y F C
TRUSTEES' ANNUAL REPORT AND ACCOUNTS
YEAR ENDED 31 JULY 2020

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YEAR ENDED 31 JULY 2020

REFERENCE AND ADMINISTRATION INFORMATION

Charity	Threemilestone and District YFC
Registered Office	Royal Cornwall Showground Whitecross Wadebridge Cornwall PL27 7JE
Charity Number	274765
Trustees	Kelly Evans Frankie Rickard (Appointed 30/09/2019) Megan Christophers (Appointed 30/09/2019) Kieran Varker (Appointed 30/09/2019)
Bank	Nationwide 4 Pydar Street Truro Cornwall TR1 2BD
Independent Examiners	Francis Clark LLP Lowin House Tregolls Road Truro Cornwall TR1 2NA

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TRUSTEES REPORT

OBJECTIVES & ACTIVITIES

The objectives of the club are: -

- a. To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects, and
- b. In the interest of the social welfare of such members, to provide and promote the provision of facilities for recreation and other leisure time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capabilities, self-reliance and individual responsibility so that they may grow to full maturity as individuals and members of the community.

The main activities undertaken were: -

- a. To successfully run a number of events decided by the club committee to raise funds to enable the continued success of the club.
- b. To successfully run a number of events to raise funds that contribute towards the £52,000 target to purchase the land where the current club house is located in Threemilestone.

RECRUITMENT OF TRUSTEES

Trustees (in the form of chairperson, secretary and treasurer) are elected each autumn at the annual general meeting. They are elected by paid members of the club. The remaining position as a trustee is held by the county organiser of Cornwall Federation of Young Farmers Clubs (Charity number: 300649)

GOVERNING DOCUMENTATION

Threemilestone and District Y F C is governed by a deed of constitution dated 24th September 2018.

The Club is an unincorporated charity that is governed by a standard set of rules and constitution in line with the National Federation of Young Farmers' Clubs. Any alterations to the constitution must be approved by the Charity Commission prior to the recommendation to the Council of the National Federation of Young Farmers' Clubs of such a change.

HOW OUR ACTIVITIES DELIVER PUBLIC BENEFIT

The Trustees paid due regard to the Charity Commission guidance on public benefit when planning the activities for the year. Our main activities and who we try to help are described in the objectives

and activities. The main areas of charitable work are organising events and working alongside Cornwall Federation of Young Farmers to promote a skills for life programme for young farmers.

ACHIEVEMENTS AND PERFORMANCE

Just before our AGM last year past member Adam Nicholls kindly arranged a concert evening by the Celtic Male Ensemble. The very wet weather did not put guests off coming to watch and enjoying a pasty and pint in the half time interval. Twin Harmony also performed. The hall was nearly full and everyone enjoyed the evening.

The first event after AGM was the Harvest Festival. The service was kindly taken by Reverend Jeremy Putnam and was followed by the famous auction of produce. Auctioneer for the night was Peter Oatey who again did a fantastic job selling and keeping us amused.

Halloween was organised by our members reps this year and was also our new members night. We had an amazing number of people turn up to this night, we also had an amazing amount of mess from the games to clear up as well! A fun night was had by all which was the main aim! Our next big club night was Bonfire night, it was kindly hosted by Melissa and her family. There was an excellent firework display, bonfire, and refreshments.

After several practices Threemilestone were ready for the indoor sports first round. Threemilestone qualified for the finals after some good events. Threemilestone were able to celebrate well as they were hosting the disco at Redruth Rugby Club afterwards.

Leading up to Christmas was a busy time for our fundraising with several events to organise. The first fundraiser was the Truro Primstock Christmas Fayre. The committee kindly picked us as the charity they wanted to support this year. We decided for the Fayre we were going to resurrect the skittle alley, well done to Rich and Kieran for getting it out the shed and functioning! Julia set about making hot chocolate reindeers to sell, they looked very smart when finished and well done to everyone who spent time constructing them. Thankyou also to Sally Rickard who made gingerbread Christmas trees and Liz Pollard who made shortbread stars. Members and Advisory also made tea and coffee and sold raffle tickets for our big prize. Cornwall Farm Machinery kindly donated a John Deere ride on tractor to go in our raffle. Truro Primstock Show followed the Fayre on the Wednesday. Threemilestone members had entered a lot of classes and ended up winning the cup for most points. Well done everyone who entered.

The next Christmas fundraiser was a Christmas quiz. Members decked the hall with tinsel, Christmas trees, decorations, and lights. Advisory made mince pies and sausage rolls to be enjoyed by everyone. Clive Noy kindly hosted the quiz, with every table full making it a very successful event. We also drew the raffle for the ride on tractor and the winner was Emma Bennetts. The following week saw members favourite club night of the year come round, Advisory Christmas games. Advisory kindly donated £500 to the club's fundraising. The last events before Christmas were Tinsel ball held on the Monday and the County Carol service at the cathedral on the Friday with Kieran carrying Threemilestone's banner.

The New Year brought more fundraising events; first up was the race night organised by Natalie Brown and kindly hosted by the Victoria Inn. Hutchinson's, Kerra's Catering, Kellaway's Fish and Chips, Groundsearch, Hosken Construction and Frankie's all kindly sponsored a race. The evening was well attended, enjoyable and raised a good amount of money.

One of our ongoing fundraisers is the quarterly Supporters Draw. There is good uptake now and well done to Richard for thinking up inventive ways to draw it.

February is the month that Threemilestone holds their annual Tractor Run. This year the route started at Gover Farm, Mount Hawke then headed to our own club hall for a pasty lunch and ended up at Mid Devoran Farm for afternoon cream tea. Thank you to all the hosts. There were around 60 tractors participating this year, again making it one of our best fundraisers each year.

Our next event would normally be Dinner and Dance, but this was unfortunately postponed due to the Covid-19 pandemic. Melissa did an excellent job planning and organising it all and it was a shame it had to be postponed the day before the event. It wasn't just dinner and dance that got postponed, all club nights for the foreseeable future were cancelled.

Julia sourced sunglasses and set up an online shop and started selling sunglasses from her house to keep the money coming in for our fundraising. Emma Bennetts also organised an online dog show which was very popular and dogs in all different shapes and sizes were entered into the variety of classes. Threemilestone also participated in the toilet roll challenge. These involved members catching and throwing a toilet roll in lots of weird and wonderful places! The videos were put together by Natalie to make a very entertaining clip!

Club nights via Zoom have been experimental. So far, we have had quizzes, bingo, task master, scavenger hunt, a virtual farm walk at Treway Turkey Farm and pasty making demo by Philleigh Way Cookery School. Most of these have worked really well and we are hoping to get more members involved in Zoom over the coming weeks. It's not ideal but a fair substitute while restrictions are in place.

Threemilestone Young Farmers have given South West Ambulance Service permission to use the hall to carry out coronavirus tests for people who need operations at Treliske. We did not hesitate to allow them to use the hall as we thought it was important to help the community at this difficult time.

As a club, you should all be proud as we have done a fantastic job this year by raising an incredible amount of money. It has shown how well we all work together and how determined we are to raise the funds for club hall.

FINANCIAL REVIEW

Total income for the year was £41,025 (2019: £41,161) of which £12,483 (2019: £29,308) has been specifically towards the £52,000 target mentioned above. The remaining £28,542 (2019: £11,853) has been raised through way of subscriptions and club events that are vital to the ongoing success of the members club.

Total expenditure for the year was £17,627 (2019: £9,960). This is for the general up keep of the club's premises, subscriptions paid to the county federation and the funding of events and fundraising activities. The increase in expenses this year has been due to an increase in event funding and resulted in an increase of club event income.

As at the 31st July 2020, the club held £64,724 in the bank surpassing the £52,000 target.

RESERVES POLICY

The trustees consider that reserves of at least £2,000 should be retained in order to cover the running costs of the clubs premises.

COVID-19

Government guidelines and advisement from the National Federation of Young Farmers Clubs have meant the club have had to postpone larger events where social distancing rules make it impossible to carry out. There has been an effort made by the club to hold draws and virtual fundraising, this has

not been as successful as the large gatherings. The effort will resume as soon as it is safe to do so. We do not consider this to have impacted Going Concern due to the reserves held.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THREEMILESTONE AND DISTRICT Y F C

I report to the trustees on my examination of the accounts of the Threemilestone and District Young Farmers Club (the Club) for the year ended 31 July 2020.

Responsibilities and basis of report

As the charity trustees of the Club you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

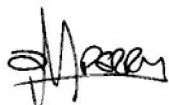
I report in respect of my examination of the Club's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Club as required by section 130 of the Act;
or
2. The accounts do not accord with those records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



D M PERRY
CHARTERED ACCOUNTANT
For and on behalf of
Francis Clark LLP
Lowin House
Tregolls Road
Truro
Cornwall
TR1 2NA

Date: 7 June 2021

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STATEMENT OF ASSETS AND LIABILITIES

	YE 2020 £	YE 2019 £
NON-MONETARY ASSETS		
Club House – Cost	2,145	2,145
Club House - Depreciation	(2,145)	(2,145)
Club House Heating – Cost	1,358	1,358
Club House Heating – Depreciation	(1,358)	(1,358)
	<u> </u>	<u> </u>
MONETARY ASSETS		
Nationwide Account	58,762	30,159
RBS Accounts	5,253	10,671
Cash in hand	709	496
	<u>64,724</u>	<u>41,326</u>
CREDITORS		
Accruals	<u>(618)</u>	<u>(600)</u>

The receipts and payments accounts, statement of assets and liabilities and notes to the accounts for the year ended 31 July 2020 were approved by the Trustees on 29/05/21

Kieran Varker is authorised to sign them on behalf of the Trustees.



 Kieran Varker

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RECEIPTS AND PAYMENTS

	£	£	£	£
	RESTRICTED FUNDS	UNRESTRICTED FUNDS	YE 2020	YE 2019
RECEIPTS				
Subscriptions	-	1,660	1,660	2,260
Donations	7,686	-	7,686	18,140
Club Events	-	16,281	16,281	9,185
Grants	-	10,000	10,000	-
Club Hall fundraising	4,797	-	4,797	11,168
Club Clothing	-	129	129	-
Miscellaneous Income	-	420	420	386
Bank Interest	-	52	52	22
Total receipts	12,483	28,542	41,025	41,161
PAYMENTS				
YFC Subscriptions	-	1,695	1,695	2,552
Club Events	-	9,651	9,651	2,809
Club Hall fundraising	3,617	-	3,617	1,656
Club Premises	-	1,065	1,065	1,779
Purchase of Club Clothing	-	14	14	129
Administrative expenses	-	517	517	435
Independent Examiners fee	-	600	600	-
Donations	-	468	468	600
Total payments	3,617	14,010	17,627	9,960
Surplus for the year	<u>8,866</u>	<u>14,532</u>	<u>23,398</u>	<u>31,201</u>
Brought forward funds	<u>27,652</u>	<u>13,674</u>	<u>41,326</u>	<u>10,125</u>
Carried forward funds	<u>36,518</u>	<u>28,206</u>	<u>64,724</u>	<u>41,326</u>

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NOTES TO RECEIPTS AND PAYMENTS

	INCOME	EXPENSES
	£	£
CLUB EVENTS		
Dinner and dance	2,705	2,487
Harvest Festival	353	77
Clay shoot	2,773	1,423
Club Nights	56	103
Christmas Buses	650	760
Discos	646	548
Bars	5,930	3,994
Tractor Run	1,358	200
Other Events	1,810	59
	<u>16,281</u>	<u>9,651</u>
CLUB HALL FUNDRAISING		
Prize Draw	1,065	293
Online Fundraising	657	34
Murder Mystery	3,075	3,290
	<u>4,797</u>	<u>3,617</u>
CLUB HALL PREMISES		
Rent	-	-
Business Rates	-	-
Water Charges	-	484
Insurance	-	429
Light, Heat and Power	-	145
Repairs and maintenance	-	7
	<u>-</u>	<u>1,065</u>