



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	31	March	2020		01	April	2021

## Section A Reference and administration details

**Charity name** Kent Community Domestic Abuse Programme

**Other names charity is known by** Kent CDAP

**Registered charity number (if any)** 1151918

**Charity's principal address** 5 The Hyde,

Dental Street,

Hythe, Kent

**Postcode**

CT21 5LJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Penny Hennessey	N/A	N/A	N/A
2	Sue Hollins	N/A	N/A	N/A
3	David East	N/A	N/A	N/A
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**Names of the trustees for the charity, if any, (for example, any custodian trustees)**

<b>Name</b>	<b>Dates acted if not for whole year</b>
N/A	N/A

**Names and addresses of advisers (Optional information)**

<b>Type of adviser</b>	<b>Name</b>	<b>Address</b>
N/A	N/A	N/A

**Name of chief executive or names of senior staff members (Optional information)**

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## **Section B                      Structure, governance and management**

### **Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Charitable Incorporated Constitution
How the charity is constituted (eg. trust, association, company)	3 Trustees
Trustee selection methods (eg. appointed by, elected by)	Trustees of Charity

**Additional governance issues (Optional information)**

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You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

N/A

## Section C

## Objectives and activities

### Summary of the objects of the charity set out in its governing document

The prevention of suffering arising from domestic abuse in particular by:

- (1) Providing programmes which allow male perpetrators of domestic abuse to take responsibility for their past abuse, identifying the actions, intentions and beliefs that underpin their abusive behaviour and teaching them non-controlling behaviour strategies.
- (2) To safeguard partners, ex partners and children of those men who attend the programme.'

Provide a 27 week (one evening a week) community domestic abuse programme for self referring men who reside in Kent. For those men who start the programme we provide a Woman's Support Worker who maintains contact with the partner or recent ex-partner of the men on the programme. We have three group programmes running one in each of the following locations, Folkestone, Tonbridge and Chatham.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

N/A

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

During this period when we have not been able to meet in a group work setting we have continued to provide a service for men who recognise they have been abusive and which to stop this behaviour. We have done this by means on one to one phone contact, small WhatsApp groups and larger Zoom groups supporting up to 8 men. In this way we have continued to provide our service. We have also provided the partners/ex partners of the men attending the group with the support of our Women's Support Worker by means of regular phone calls.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

As at 31st March 2021 our charity held £39,246.03 in the current account. This is sufficient on its own to continue running our charity for 18 to 24 months. We also hold £10,000 in a Business Reserve Account.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our funding is primarily from community safety partnerships (CSPs) and the following have contributed Sevenoaks CSP Tonbridge and Malling CSP Tunbridge Wells CSP and Folkestone and Hythe CSP. We also received charitable donations from Tonbridge Parish Church, Denton Green Parish Council, Knockholt Parish Council, Kent Community Fund, Sateda, the Co-op and Pay Pal. We have also received donations from clients participating on the courses.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) P.A.Hennessey

Full name(s) Penelope Ann Hennessey

Position (eg Secretary, Chair, etc)

Chair of Trustees Kent CDAP

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**Date**

15.06.2021

# KENT COMMUNITY DOMESTIC ABUSE PROGRAMME

FINANCIAL ACCOUNT 1ST APRIL 2020 - 31ST MARCH 2021

**BALANCE AS AT 1ST APRIL 2020. £24,731.86**

## **MONEY IN (APRIL 2020 - MARCH 2021)**

Swale Borough Council.	£10,300.00
Folkestone and Hythe District Council.	£2,000.00
Grand Lodge West Kent Masons.	£2,000.00
Kent County Council.	£200.00
Tunbridge Wells Borough Council.	£4,000.00
Sevenoaks District Council.	£3,000.00
Tonbridge and Malling Borough Council.	£2,000.00
Knockholt Parish Council	£100.00
Dunton Green Parish Council	£100.00
Kent Community Fund.	£2,000.00
Client Payments (unfunded areas).	£6,705.00
Co-op.	£3,303.58
Tonbridge Parish Church.	£650.00
Pay Pal.	£130.00
T.Chivers private donation.	£3,000.00

**TOTAL. £39,488.58**

## **MONEY OUT**

Payments to Facilitators.	£21,605.70
Payments to Women's Support Workers	£2,285.00
CASE Indemnity Insurance Policy	£164.77
Trustees expenses.	£152.59
Expenses involved with Website.	£704.75
Bank charges.	£61.60

**TOTAL. £24,974.41**

**BALANCE AS AT 31ST MARCH 2021. £39,246.03**





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**BALANCE AS AT 1ST APRIL 2020**

**£24,731.86**

**MONEY IN (APRIL 2020 - MARCH 2021)**

Swale Borough Council £10,300.00  
Folkestone and Hythe District Council £2,000.00  
Grand Lodge West Kent Masons £2,000.00  
Kent County Council £200.00  
Tonbridge Wells Borough Council £4,000.00  
Sevenoaks District Council £3,000.00  
Tonbridge and Malling Borough Council £2,000.00  
Knockholt Parish Council £100.00  
Dunton Green Parish Council £100.00  
Kent Community Fund £2,000.00  
Client Payments (unfunded areas) £6,705.00  
Co-op £3,303.58  
Tonbridge Parish Council £650.00  
Pay Pal £130.00  
T Chivers private donation £3,000.00

**TOTAL £39,488.58**

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**TOTAL £24,974.41**

**BALANCE AS AT 31ST MARCH 2021**

**£39,246.03**

16/5/2021.

All figures for 2020-2021

checked agreed.

T. Mallett

(T. Mallett)