



Trustees' Annual Report for the period

From **11/05/2020** Period start date To **30/04/2021**
Period end date

Charity name: **Our Community Foundation (CIO)**

Charity registration number: **1189425**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>1) To further or benefit the residents of Birmingham, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.</p> <p>2) To advance in life and relieve needs of young people through:</p> <p>(a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;</p> <p>(b) Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>We managed to secure funding to develop the work of the CIO. Due to covid-19 restrictions we were unable to start our sports programme. However, we have taken on a Project Manager (PM), who has put together policies, procedures including a DBS check facility & completed relevant risk assessments. The PM is working with partners to develop our sports themed personal development</p>

		programme, engaging with young people with delivery likely to start in July 2021.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm they have referred to and had regard to the guidance contained in the charity commission's general guidance with regard to public benefit when reviewing the Trusts aims and objectives and in planning activities, including grants.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
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<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings. The main activities are as follows;</p> <ul style="list-style-type: none"> • Engaged with over 100 young people. • Developed Sports based personal development programme with young people. <p>These activities benefit young people by developing their self-confidence and social skills, their practical IT skills and life skills and providing opportunities for young people to become volunteers themselves. We welcome all young people, aged between 11 and 18, regardless of personal background, faith, gender or personal circumstances.</p> <ul style="list-style-type: none"> • Successful with funding applications to develop CIO going forward. • Employed part-time Project Manager to develop, implement & oversee delivery of projects. • Have great national & local partnerships to support our work going forward. • Social media active and website to be up & running by Aug 2021.
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p>Our main issue was the delay in opening a bank account, due to covid-19 many banks were not permitting new accounts. We only managed to open an account in December 2020. Our first successful funding only came in January 2021.</p>
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	<p>We have been on track with our fundraising objectives.</p>

Investment performance against objectives	Para 1.41	
Other		<p>We are grateful for the many hour's volunteers have spent listening and encouraging our young people and working with the club's youth workers. Without this valuable contribution of time, energy and expertise we would not have been able to achieve so much.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our main source of funds this year has been grants. The Global Fund for Children (Phoenix) provided us with a grant of £10,000 towards the running costs and to develop the charity. Arnold Clark funded £1k to pay towards the cost of a Project Manager. Some funding has been used to pay for administration and staff costs. We have also applied to funders including The Foyle Foundation, Heart of England Trust, National Lottery (AWA) and BBC Children In Need and await feedback over the next few months.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Cash at bank at 30/04/2021 was £8659 in unrestricted funds. Our aim is to build 1k per month in reserves until we are able to cover the period of 4 months. This, in the event of a loss of income and to meet any unforeseen expenditure that may occur.
Amount of reserves held	Para 1.22	1k
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Other		

Structure, Governance and Management

Description of charity's trusts:		Constitution adopted 11 th May 2020
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New Trustees are nominated and elected by current trustees. Trustees re-nominate themselves or step down at the end of their term of office. The trust deed provides for a minimum of 3 trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Our Community Foundation
Other name the charity uses	
Registered charity number	1189425

Charity's principal address	912b Alum Rock Road Birmingham B8 2LU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Abdul Ghaffar	Chair		
2	Izzat Qureshi			
3	Saddak Miah			
4	Nabeela Bibi			
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Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Abdul Ghaffar

Full name(s)

Abdul Ghaffar

**Position (eg
Secretary, Chair, etc)**

Chair

Date

02/07/2021