



Trustees' Annual Report for the period

Period start date			Period end date		
From	01	April	To	31	March
		2020			2021

Section A

Reference and administration details

Charity name **Animal Antiks**

Other names charity is known by **N/A**

Registered charity number (if any) **1172099**

Charity's principal address **Manor Farm, St John's Lane**

North Marston, Buckingham

Buckinghamshire

Postcode **MK18 3PU**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sarah Kettlety	CEO / Proprietor		Board of Trustees
2	Pamela Harding			Board of Trustees
3	Donna Ray Daniels-Moss			Board of Trustees
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Sarah Kettleby

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Memorandum and Articles

How the charity is constituted
(eg. trust, association, company)

Charitable Company

Trustee selection methods
(eg. appointed by, elected by)

Appointed by Board of Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- 1) To promote social inclusion for the public benefit by preventing people from becoming excluded, relieving the needs of those people who are socially excluded (in particular but not limited to those with physical, mental, social or emotional disabilities or disadvantages) by providing equine-assisted therapeutic and educational activities that may also involve other animals in order to assist them to integrate into society.
- 2) To promote humane behaviour towards animals by providing appropriate care, protection, treatment and security for animals

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill-usage and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals.

In 1) above, "emotional disabilities" will encompass those beneficiaries who struggle with low self-esteem or self-confidence, or have difficulty with communication and relationships or in regulating emotions (such as anger, anxiety and sadness) or lack emotional stability and resilience.

Further definitions of 'disadvantages' and 'socially excluded' can be found in the articles of association document.

Animal Antiks operates on a working farm, Manor Farm, based in the village of North Marston, Buckinghamshire located between the towns of Aylesbury and Buckingham.

On a daily basis (Monday to Friday) the farm supports children and adults facing various challenges in their lives bringing them together in a safe and unique non-segregated environment, promoting and enhancing key life, social and functional skills through activities involving the care and welfare of animals as well as other activities around the farm.

The Animal Antiks approach is both innovative and unconventional. Teamwork is built by creating teams that mix young people and adults with a variety of needs and disabilities. Animal Antiks has a number of years' experience providing practical, personal and emotional support to a growing number of members with a range of disabilities (physical, sensory and learning) or behavioural, mental or emotional issues.

This support is provided on a working farm environment, at Manor Farm in North Marston, offering work based agricultural, equine and animal care opportunities for members. Over time members have shown an increased in confidence, displayed fewer anxieties and been more comfortable interacting in normal social situations.

All trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Despite the lockdown we have continued to have number of regular volunteers who continue to make an amazing contribution to our cause. In total 11 regular volunteers have contributed nearly 1500 hours. The contribution they have made includes:

- supporting members during sessions;
- building and repairing items and making animal enrichment activities;
- helping set up our horticulture projects;
- accompanying our Mental health wellbeing walks
- making and providing refreshments.

In February 2021 we started a radio advertising campaign which has started to attract new volunteers who are due to start after Easter 2021.

Summary of the main achievements of the charity during the year

Like everyone, this year has been shaped by the pandemic. Animal Antiks managed to remain open throughout the lockdowns, supporting vulnerable children and adults but in the first lockdown we had to furlough the majority of the staff. To keep everyone safe we limited the number of new children who could start and cancelled visits for new placements. Fortunately, we were in a position to welcome all staff back in July 2021 and, due to increase demand for our services, have taken on additional staff for the second half of the year. At the start of 2021 we were supporting up to 70 members attending each week, and despite the pandemic we have seen over 100 members attending our regular sessions during this last year. Some attend for just a couple of hours a week, whilst others attend for five days a week.

Our Countrymen club was due to open in April 2020 and we had to delay the start of that club, and again having rescheduled it to start in October 2020. However, we were fortunate enough to get the grant providers to roll over the funding to the next financial year so that we are on track to start the club in May 2021. This will support men over 50 who enjoy the outdoors like but are suffering social isolation or various health issues.

A group which was successfully started in 2020 was our Walk & Talks. Initially we teamed up with the mental health charity Bucks Mind in Aylesbury and, with the help of another charity operating the Bernwode Bus, transported a number of people being supported by Bucks Mind up to the farm. Once at the farm they were teamed up with a group of our alpacas and headed out across the tracks and fields of the farm to enjoy a walk in the fresh air. On average 9 or 10 people attended each week and as they increased their stamina we were able to walk further and they started to grow in confidence and started to chat and socialise as a group. Just before we entered Tier 4 when the walks had to stop, we managed to walk to the highest point of the farm and enjoy the far reaching views on a lovely clear November day. These walks were funded by the National Lottery Community Fund and thanks to their generosity we were able to offer 'March Mental Well Being Walks' as the lockdown started to ease. We continued to team up with Bernwode Bus as there was still anxieties about public transport but we successfully walked 3 times a week for around 90 walkers.

During the school holidays we offered 'Family Farm Tours' thanks for funding received from a variety of sources. We worked with a number of different support charities (such as Child Bereavement UK, Young Carers, Florries children hospice etc) to provide a small number of their families an opportunity to visit the farm, interact with the animals and have fun on the farm for a couple of hours. Each family was given a specific start time and allocated a team member to show them round. Additional safety measures were put in the place to keep everyone safe and all families reported having an enjoyable time. Having secured funding to weatherproof our main animal barn from the Coronavirus Stabilisation Fund we were able to schedule more of these sessions during the winter months as well. Unfortunately, the tier 4 lockdown delayed these but they were eventually rescheduled for Easter 2021

For obvious reasons we have been unable to run our usual fundraising events but in December 2020 we did introduced Encounter Experience vouchers for alpaca walks, animal encounters and mini farmer experiences. These proved popular on the run up to Christmas and as the financial year was coming to a close we were able to start welcoming people to the farm to have their animal encounter experiences.

Section D

Achievements and performance

Since moving to our new farm in September 2017 whenever funding has been available we have continued to improve the facilities and services we offer our members. However, over the next 12 months our big plans are to improve our accommodation and facilities by creating new classroom spaces, a new office/shop area but more importantly, new toilet facilities so we can finally move away from our existing portaloo facilities. This will obviously be a big undertaking for the charity but one we think is necessary to continue to improve what we offer. As well as finally starting the Countrymen Club we also hope to expand the number of Walk & Talks we can offer and are starting to look at introducing group farm school sessions in September 2021.

Section E

Financial review

Brief statement of the charity's policy on reserves

Animal Antiks policy on reserves is to minimise the amount of money kept aside to maximise benefits for members.

A reserve is required to be set aside to protect Animal Antiks against a drop in income or late payments from members or referrers. The policy is to build up reserves and hold funds equivalent to three months of operating costs.

We currently have a some reserved funds which have been awarded to us and are set aside for use on our accommodation improvements and with the Countrymen club.

Details of any funds materially in deficit

N / A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

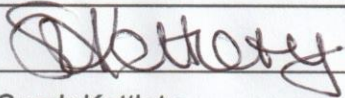
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Sarah Kettleby	
Position (eg Secretary, Chair, etc)	CEO	
Date	29/7/21	

Animal Antiks
Annual Accounts
12 months to 31st March 2021

Financial Statement by the independent examiner
For the financial period 1st April 2020 to 31st March 2021

Produce by:
R.W.Willetts (ACMA, CGMA)

Accounting Services

34 Wendover Road

Aylesbury, Bucks

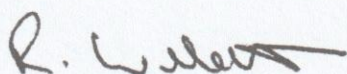
HP21 9LB

Animal Antiks

**Accountants and Treasurers report on the 12 months accounts
to Animal Antiks**

You have approved the accounts for the twelve months ended 31st March 2021 which comprise the Profit and Loss Account, the Balance Sheet and the relates notes. In accordance with your instructions, I have compiled these accounts from the accounting records and information and explanations supplied to me.

The charity is reliant mostly on contracts from local councils and schools for its income. The number of clients has increased during the year requiring the hiring of staff. The Charity continues to meet all its financial obligations as well as setting aside a surplus for future maintenance and possible expansion of activities.



R.W.Willetts ACMA, CGMA

Accounting Services

28/7/21.

Animal Antiks**Profit and Loss Account****For 12 months to 31st March 2021**

	This Year	Last year
	£	£
Sales	288927	149079
Donations	12249	11133
Grants	86129	31240
Total Income	387305	191452
Expenses		
Animal service costs	69713	50746
Rent, rates, utilities and insurance costs	70462	50934
Salaries, Ni & Pensions	99540	58960
Maintenance & Service charges	36000	15219
Staff costs	2551	696
Telephone, stationery and office costs	2732	2493
Advertising and fund-raising costs	15754	10604
Accountancy, legal and other professional fees	1271	851
Depreciation	9000	2120
Total Expenses	<u>307023</u>	<u>192623</u>
(Loss)/profit	<u>80282</u>	<u>(1171)</u>

Animal Antiks**Balance sheet****As at 31st March 2021****This year****Last year****Fixed assets****£****£**

Equipment, machinery and motor vehicles

40766

14154

Cash

48096

6100

Debtors

31237

16831

Creditors

(6316)

(3584)

Net Assets

11378333501**Capital account****Balance at start of period****33501****34672**

Net(loss)/profit

80282

(1171)

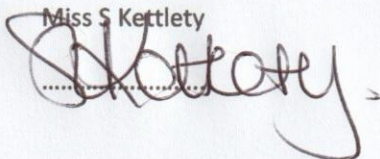
Capital introduced/(taken)

11378333501

Animal Antiks**Approved statement**

I approve the accounts comprising the Profit and Loss Account, the Balance sheet and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing R.W.Willetts Accounting Services with all the information and explanations necessary for their completion

Miss S Kettley

A handwritten signature in dark ink, appearing to read 'Skettley', written over a horizontal line.

Animal Antiks

Notes to the Accounts

For the 12 months ended 31st March 2021

1. Accounting basis

The accounts have been compiled on the basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

2. Plant, machinery and motor vehicles

	Plant and machinery
	£
Cost 1st April 2020	21201
Additions	35612
 At 31st March 2021	 <u>56813</u>
 Depreciation 1st April 2020	 7047
Charge for the year	9000
 At 31st March 2021	 <u>16047</u>
 Net Book value 31st March 2021	 <u>40766</u>
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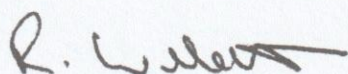
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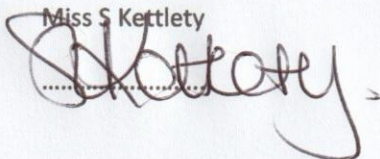
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