

REGISTERED CHARITY NUMBER: 1164263

REPORT OF THE TRUSTEES AND  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2020  
FOR  
CARDIOMYOPATHY UK

Seymour Taylor Audit Limited, Statutory Auditor  
57 London Road  
High Wycombe  
Buckinghamshire  
HP11 1BS

REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2020

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The trustees present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

Cardiomyopathy UK is the national charity for people affected by the heart muscle disease cardiomyopathy. The charity exists to ensure that people with cardiomyopathy can live longer and fuller lives. This is achieved through:

- 1) Providing support and information services for people affected by cardiomyopathy to increase their understanding of the condition, provide skills and motivation to cope day to day and limit the damage to psychological well-being.
- 2) Working with healthcare professionals and clinical experts to enhance their ability to make appropriate diagnoses and improve treatment outcomes.
- 3) Raising awareness of cardiomyopathy amongst the general public to reduce the number of sudden and avoidable cardiac deaths through early diagnosis.
- 4) Campaigning to encourage policy makers and health service commissioners to improve access to quality treatment.
- 5) Increasing understanding of cardiomyopathy and its impact so that the charity can support the search for new treatments and ensure that its own work is effective.

REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2020

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**ACHIEVEMENT AND PERFORMANCE**

2020 has been a year like no other, presenting unique challenges for all charities and the people that they support. The charity has had to contend with a huge increase in demand for its support whilst at the same time coping with a considerable decrease in unrestricted income.

Given the extent of these challenges, Trustees are particularly pleased to report that during the year the charity was able to adapt quickly and effectively so that it could continue to support people affected by cardiomyopathy, make significant progress in-line with its strategic plan and remain financially viable. Staff and volunteers really stepped up to all challenges thrown at them and Trustees would like to acknowledge their achievements and thank them for their commitment. Trustees would like to highlight the following achievements:

Providing support and information

In March 2020, as the pandemic began to impact on peoples' lives the Charity's helpline saw demand increase by over 300%. Helpline users were concerned about how COVID-19 would affect them and where people with cardiomyopathy fitted into the government's developing classifications of vulnerabilities. During this time the most common questions that the Charity's nurses were asked was whether a caller should be shielding or self-isolating. In the following few months, call volume remained around 50% more than in previous years as callers began to need support in coping with practical issues such as how to manage working whilst being vulnerable or having to shield. Trustees are proud that the charity was able to increase capacity on the helpline, thanks to additional volunteer support, and that helpline satisfaction levels remained very high with 93% of callers finding their call very helpful.

At the same time as managing the increase in demand on the helpline, it was clear that there was a real need to provide accurate and timely cardiomyopathy specific information about the pandemic. The Charity was able to work closely with its network of clinical experts to provide regular information on its website as well as a number of FaceBook Live question and answer sessions with Professor Perry Elliott and other experts that received a total of over 17,000 views.

The Charity was also able to provide high quality information and access to clinical experts at its National Conference. Pandemic restrictions meant that it was necessary to move the conference to an online only format, something that the charity had not done previously. Trustees can report that feedback from the conference was overwhelmingly positive and noted that the online format meant that many people who were previously unable to attend were able to join. Total attendance was up 160% and the charity welcomed attendees from 20 different countries.

It was clear from the outset of the pandemic that the Charity's service users were not only going to need more information and advice but that there was also a need to increase the Charity's ability to provide emotional and peer support. This was challenging as the Charity has traditionally provided this form of support in face-to-face settings via its support group network and in-Hospital volunteers, this was no longer possible due to pandemic restrictions.

Trustees are happy to report that the Charity was able to transform its support group network and work with its volunteer support group leaders to be able to provide online meetings. In addition to this, new groups were established including one social group to provide a much-valued opportunity to take a break from pandemic concerns. One of the new groups focuses on advanced heart failure, something that Trustees had committed to provide during the year. Remarkably, overall support group attendances was up 25% on previous years and the Charity was able to meet its targets for peer support work funded by the National Lottery Community Fund. Although it was not possible to replicate in-Hospital peer support during this time due to pandemic restrictions, the Charity is confident that this form of support will return in 2021.

## CARDIOMYOPATHY UK

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2020

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Trustees noted that due to the pandemic and the shift towards more online service provision not only did the total number of service users increase, but that those using services were from a more diverse background. This has re-inforced Trustees commitment to consider how the Charity can do more to ensure that its support and information services remain accessible to as many people from as many backgrounds as possible as the community comes out of the pandemic.

#### Improving diagnosis and access to quality treatment

In their report for the financial year 2019, Trustees announced that the charity will be aiming to do more to improve access to treatment throughout the UK by launching an advocacy project. Trustees are pleased to report that during 2020, the charity was able to secure funding for this work and launched its "Change Makers" project. As part of the project, 18 volunteers "change makers" were recruited and undertook training to prepare them to act as local advocates working to effect change in their local communities. Change Makers also worked with the Charity and other stakeholders to update the Charity's "National Plan for Cardiomyopathy" document to ensure that it remained relevant.

Last year, Trustees reported that the Charity was due to launch an online medical education platform to increase the level of knowledge of cardiomyopathy and related disorders among healthcare professional and improve their ability to diagnose and treat the condition. Unfortunately, this project has been delayed as the pandemic has made it challenging to record the necessary video materials and secure the time of health care professionals needed to ensure that information on the platform is fit for purpose. Trustees are confident that the online platform will be ready to launch in 2021.

In their report for 2019, Trustees also commented on how the charity aimed to continue to engage with the research community and was working with the Arrhythmogenic Cardiomyopathy Trust to fund new research into arrhythmogenic cardiomyopathy. Trustees can report that after a competitive selection process, it was decided to fund an innovative research project based at University College London that aims to develop a unique resource to bolster existing and future arrhythmogenic cardiomyopathy research projects.

During the year, the Charity also began to work with clinicians and other cardiomyopathy focused charities from outside of the UK to help improve its own networks and create more opportunities to share information, research and resources. This work will continue in the coming year.

#### Campaigning and raising awareness

During the year the Charity worked to develop a nationwide campaign to raise awareness of peripartum cardiomyopathy, a form of cardiomyopathy that can occur towards the end of pregnancy and the following few months. The Charity's own research showed that the signs and symptoms of peripartum cardiomyopathy are very often dismissed as being normal in pregnancy or becoming a new mother. For this reason, the campaign focused on what was "normal" and "not normal" during pregnancy and the months afterwards. The campaign was developed with a group of women who had experience of peripartum cardiomyopathy as well as a clinical team and was supported by the Chief and Deputy Chief Midwife for England and Wales.

Trustees had hoped to launch this campaign in September 2020 but it was decided to postpone this activity until 2021. It was felt that launching the campaign while the COVID-19 pandemic was worsening would not be effective and that there would be a better chance of securing coverage and making the necessary impact if it was postponed.

Although the pandemic caused the Charity to delay its national awareness campaign, there was a large increase in the number of people reached via social media. Overall reach increased by 10% as the Charity improved its social media presence and sought new ways to engage with supporters and the wider community.

REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2020

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Fundraising activities

The Charity does not use commercial, third party fundraising agencies to raise funds on its behalf. The small fundraising team is aided by a network of volunteer fundraisers whose activities are monitored to ensure that their fundraising efforts comply with all relevant legislation and are in-line with recognised best practice including guidance on protecting vulnerable people. The charity has not received any complaints relating to its fundraising practice this financial year.

**FINANCIAL REVIEW**

**Income**

Trustees are proud to report that despite the huge financial challenges that the Charity has faced in 2020, the drop in overall income was kept to £80K and the deficit for the year was only £20K. This was achieved by the Charity being able to balance the significant loss of unrestricted income from community and challenge event fundraising with an increase in restricted funding, a proportion of which could be used to cover core costs. This increase in restricted income along with additional cost control measures means that the Charity's unrestricted reserve at the end of the financial year remain within the Trustee's reserve policy.

Trustees note that the key financial Challenge for 2021 will be for the Charity to maintain levels of restricted income while at the same time, gradually returning unrestricted income to "pre-pandemic" levels. Trustees are hopeful that this can be achieved especially as the Charity's network of supporters, fundraising volunteers and challenge eventers remain engaged with the Charity and ready to continue their fundraising activities as soon as it is safe to do so.

**Reserves policy**

The charity aims to maintain unrestricted reserves at a level that equates to around six to nine months of normal unrestricted expenditure. Trustees believe this to be a prudent amount given that we operate in a competitive environment and, as the leading specialist provider of support services for people affected by cardiomyopathy, there is a duty to ensure that we can maintain our core services for individuals in need.

REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2020

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**FUTURE PLANS**

Providing Support and Information

Although the Charity has seen the number of people who use its services increase this is still a small proportion of the total number of people who could benefit from its work. As stated above, the pandemic has meant that people from a wider range of backgrounds are beginning to use its services, but Trustees are still aware that more needs to be done to increase accessibility. In 2021, Trustees want to see more people coming to the charity for support and a better representation of all communities involved in its work. Trustees believe that one of the ways that this can be achieved will be to continue to adapt the Charity's services so that they are more accessible online and do more to connect online service users with each other and the wider cardiomyopathy community.

Next year the Charity will be launching a new website that aims to make it easier for visitors to access the information that they need and engage with the Charity. After the success of the Charity's online National Conference in 2020, the Charity's 2021 National Conference will also be accessible online but, pandemic restrictions permitting, will also incorporate some face-to-face content so that participants may choose to take advantage of opportunities to network and participate in peer support activity.

It is expected that once COVID restrictions begin to ease in the second half of 2021 there will be a return to in person support groups and peer support volunteers will be able to return to hospital settings. While the peer support volunteers and support group leaders are keen to get back to their normal style of meeting, there are some real benefits to meeting on-line. In particular, online support group meetings have proven to be attractive to new members and individuals who would otherwise find it difficult to attend a face-to-face meeting. The Charity was also able to launch a series of subject matter support groups to complement those based on location. Many of these are led by the Charity's helpline nurses and allow people to learn about their specific condition in a supportive group environment. For this reason, the Charity will continue some online support group provision as it expands its peer support network in line with the three-year plan agreed with the National Lottery Community Fund.

Improving diagnosis and access to quality treatment

Next year, the Charity's Change Makers Project is set to start to make a real impact on local communities. Volunteers are expected to have completed their training by the end of March and be ready to start to work with local clinicians and other stakeholders to improve access to treatment for people with cardiomyopathy in their area. This is an exciting next step for the Change Makers project and Trustees look forward to being able to report some tangible results next year.

In 2021 the Charity will continue to work with clinicians and other cardiomyopathy focused charities from outside the UK, playing its part in creating and supporting a worldwide cardiomyopathy community of supporters and healthcare professionals. The Charity will work with these networks to develop educational and awareness programmes as Trustees believe that being part of a worldwide community benefits everyone as all partners can share knowledge and information more widely.

Campaigning and raising awareness

In 2021 the Charity plans to run two national awareness campaigns. As well as launching the delayed peripartum cardiomyopathy campaign at the start of the year, the Charity is also planning to develop a campaign that is designed to reach audiences that we feel we have not yet reached. Trustees are especially keen that the BAME community and people with lower levels of health literacy are aware of the signs and symptoms of cardiomyopathy and the support that the charity can offer. This campaign will be an integral part of the Charity's broader strategy to increase access to its services as mentioned above.

REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2020

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**STRUCTURE, GOVERNANCE AND MANAGEMENT**

The charity is controlled by its governing document and constitutes a charitable incorporated organisation. The charity is governed by its constitution adopted on 5 November 2015.

The charity continues to review and, where necessary, improve its trustee induction and training resources to ensure that new trustees are equipped to support the work of the charity to their maximum ability.

Appropriate policies and procedures have been put on place to ensure good governance including financial management, data protection and employment practice. Trustees maintain a risk register and work with the Chief Executive to ensure that strategies are in place to mitigate against identified risks.

In 2020, Trustees worked to develop the Charity's three year plan for the years 2021 to 2023. This plan was developed with input from staff, clinicians and the wider cardiomyopathy community and is available on the Cardiomyopathy UK website.

Alison Fielding, the Chair for the previous 5 years, announced that she would not seek re-appointment as Chair. The Board was pleased to welcome Rita Sutton, a previous trustee and winner of the Carolyn Biro Award for her contribution to the charity, back to the board as Vice Chair and Chair Elect. An induction and hand over period took place in the autumn and winter of 2020. In February 2021, Rita took over as Chair and Alison Fielding accepted an invitation to become a Vice President of Cardiomyopathy UK in line with the Charity's focus on having people affected by cardiomyopathy at the centre of its strategy and governance.

During the year the Charity was informed by its landlord that the lease on its premises in Chesham would not be renewed when it expired in February 2021. Suitable alternative office space was identified in the local area and lease negotiations were completed with the pro-bono legal support of Mayer Brown International LLP. The Charity took occupation of its new premises in February 2021 and Trustees would like to thank Mayer Brown International LLP for their kind support in this process.

**Related parties**

The charity works closely with expert clinicians from a number of NHS Trusts to help ensure that its work is clinically appropriate and that it is able to reach as many people with cardiomyopathy as possible.

During the year the charity worked with its President, Prof. Perry Elliott to develop the International Cardiomyopathy Network (ICoN) a registered UK Charity. The Charity's Chief Executive provided strategic advice and patient insight to ICoN as part of a shared commitment to improving the level of cardiomyopathy knowledge among clinicians, developing best practice and fostering research that will make a real difference to the lives of people with the condition.

The charity has a positive relationship with The British Heart Foundation, The Pumping Marvellous Foundation and a number of other charities that provide support and information relating to heart diseases. Where possible, the charity works in collaboration with these charities. During the year, the Charity's Chief Executive continued to play an active part in the Heart Failure Alliance, a collaboration between medical colleges, pharmaceutical and health technology companies, charities and other stakeholders working to improve access to quality treatment for heart failure.

As stated above, during 2020 the charity received funding from six pharmaceutical companies (Sanofi, Pfizer, Alnylam, Novartis, AstraZeneca and MyoKardia) the total income from these companies was £138,000 around 18% of the charity's total income. Income from these sources covered the costs associated with the Charity's medical education project, advocacy project, awareness campaign and international work. A full copy of the charity's policy on working with these companies is available on its website.

**Public Benefit**

Cardiomyopathy UK confirms that in setting its programme of support, it has had due regard to the Charity Commission's general guidance on public benefit. The programme of support also conforms to the charity's charitable objectives and aims. No persons are excluded from the work of the charity on grounds of gender, race or religion.

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## CARDIOMYOPATHY UK

### REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2020

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#### REFERENCE AND ADMINISTRATIVE DETAILS

Trustees	Mrs A Fielding	Resigned Chair February 2021
	Mrs T Amiss	
	Mrs T Bueser	Appointed January 2020
	Mr G Favier	
	Mr C Horwood	
	Mr S Kirkham	
	Dr I McPherson OBE	
	Mrs J O'Connell	
	Mr E Power	Appointed January 2020
	Mrs A Smyth	Appointed January 2020
	Mrs R Sutton	Appointed June 2020
		Appointed Chair February 2021
	Professor A Tickell	
	Mr P Thomas	Treasurer
Chief Executive Officer	Mr J Rose	
Principal Address	75A Woodside Road Amersham Buckinghamshire HP6 6AA	
Bankers	CafCash Limited Kings Hill West Malling Kent ME19 4TA	
	Lloyds 82 High Street Rickmansworth Hertfordshire WD3 1AG	
Auditors	Seymour Taylor Audit Limited Registered Auditors 57 London Road High Wycombe Buckinghamshire HP11 1BS	
Charity number	1164263	

#### STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).



REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2020

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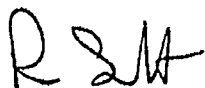
STATEMENT OF TRUSTEES' RESPONSIBILITIES - continued

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the board of trustees on 10 May 2021 and signed on its behalf by:



Mrs R Sutton - Trustee

## REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF CARDIOMYOPATHY UK

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### Opinion

We have audited the financial statements of Cardiomyopathy UK (the 'charity') for the year ended 31 December 2020 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 December 2020 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

### Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

### Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

## REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF CARDIOMYOPATHY UK

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### **Matters on which we are required to report by exception**

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Report of the Trustees is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

### **Responsibilities of trustees**

As explained more fully in the Statement of Trustees' Responsibilities, the trustees are responsible for the preparation of the financial statements which give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

### **Our responsibilities for the audit of the financial statements**

We have been appointed as auditors under Section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

#### Identifying and assessing potential risks related to irregularities

In identifying and assessing risks of material misstatement in respect of irregularities, including fraud and non-compliance with laws and regulations, we considered the following:

- results of our enquiries of management about their own identification and assessment of the risks of irregularities;
- any matters we identified having obtained and reviewed the charity's documentation of their policies and procedures relating to: - identifying, evaluating and complying with laws and regulations and whether they were aware of any instances of noncompliance; - detecting and responding to the risks of fraud and whether they have knowledge of any actual, suspected or alleged fraud; - the internal controls established to mitigate risks of fraud or non-compliance with laws and regulations;
- the matters discussed among the audit engagement team regarding how and where fraud might occur in the financial statements and any potential indicators of fraud.

As a result of these procedures, we considered the opportunities and incentives that may exist within the organisation for fraud. In common with all audits under ISAs (UK), we are also required to perform specific procedures to respond to the risk of management override.

## REPORT OF THE INDEPENDENT AUDITORS TO THE TRUSTEES OF CARDIOMYOPATHY UK

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We also obtained an understanding of the legal and regulatory frameworks that the charity operates in, focusing on provisions of those laws and regulations that had a direct effect on the determination of material amounts and disclosures in the financial statements. The key laws and regulations we considered in this context included the UK Charities Act and local tax legislation.

In addition, we considered provisions of other laws and regulations that do not have a direct effect on the financial statements but compliance with which may be fundamental to the charity's ability to operate.

### Audit response to risks identified

As a result of performing the above, our procedures to respond to risks identified included the following:

- reviewing the financial statement disclosures and testing to supporting documentation to assess compliance with provisions of relevant laws and regulations described as having a direct effect on the financial statements;
- enquiring of management concerning actual and potential litigation and claims;
- performing analytical procedures to identify any unusual or unexpected relationships that may indicate risks of material misstatement due to fraud;
- reading minutes of meetings of those charged with governance; and
- in addressing the risk of fraud through management override of controls, testing the appropriateness of journal entries and other adjustments; assessing whether the judgements made in making accounting estimates are indicative of a potential bias; and evaluating the rationale of any significant transactions that are unusual or outside the normal course of business.

We also communicated relevant identified laws and regulations and potential fraud risks to all engagement team members and remained alert to any indications of fraud or noncompliance with laws and regulations throughout the audit.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at [www.frc.org.uk/auditorsresponsibilities](http://www.frc.org.uk/auditorsresponsibilities). This description forms part of our Report of the Independent Auditors.

### Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

*Seymour Taylor Audit Limited*

Seymour Taylor Audit Limited, Statutory Auditor  
Eligible to act as an auditor in terms of Section 1212 of the Companies Act 2006  
57 London Road  
High Wycombe  
Buckinghamshire  
HP11 1BS

10 May 2021

CARDIOMYOPATHY UK

STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 DECEMBER 2020

	Notes	Unrestricted fund £	Restricted funds £	2020 Total funds £	2019 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	419,483	351,172	770,655	849,225
Investment income	3	<u>1,174</u>	<u>-</u>	<u>1,174</u>	<u>502</u>
<b>Total</b>		<b>420,657</b>	<b>351,172</b>	<b>771,829</b>	<b>849,727</b>
<b>EXPENDITURE ON</b>					
Raising funds	4	271,045	134	271,179	309,167
Charitable activities	5				
Providing support		113,857	205,491	319,348	232,978
Public and medical education		52,461	20,213	72,674	150,818
Campaigning		34,290	13,759	48,049	48,455
Research		15,538	1,646	17,184	297,439
Other		<u>59,819</u>	<u>5,108</u>	<u>64,927</u>	<u>75,378</u>
<b>Total</b>		<b>547,010</b>	<b>246,351</b>	<b>793,361</b>	<b>1,114,235</b>
<b>NET INCOME/(EXPENDITURE)</b>		<b>(126,353)</b>	<b>104,821</b>	<b>(21,532)</b>	<b>(264,508)</b>
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		457,553	86,713	544,266	808,774
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b><u>331,200</u></b>	<b><u>191,534</u></b>	<b><u>522,734</u></b>	<b><u>544,266</u></b>

The notes form part of these financial statements

CARDIOMYOPATHY UK

BALANCE SHEET  
31 DECEMBER 2020

	Notes	Unrestricted fund £	Restricted funds £	2020 Total funds £	2019 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	11	8,857	-	8,857	6,545
<b>CURRENT ASSETS</b>					
Debtors: amounts falling due within one year	12	161,908	-	161,908	120,153
Debtors: amounts falling due after more than one year	12	4,006	-	4,006	26,495
Cash at bank and in hand		<u>249,151</u>	<u>191,534</u>	<u>440,685</u>	<u>438,350</u>
		415,065	191,534	606,599	584,998
<b>CREDITORS</b>					
Amounts falling due within one year	13	(92,722)	-	(92,722)	(47,277)
<b>NET CURRENT ASSETS</b>		<u>322,343</u>	<u>191,534</u>	<u>513,877</u>	<u>537,721</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>331,200</u>	<u>191,534</u>	<u>522,734</u>	<u>544,266</u>
<b>NET ASSETS</b>		<u>331,200</u>	<u>191,534</u>	<u>522,734</u>	<u>544,266</u>
<b>FUNDS</b>	15				
Unrestricted funds				331,200	457,553
Restricted funds				<u>191,534</u>	<u>86,713</u>
<b>TOTAL FUNDS</b>				<u>522,734</u>	<u>544,266</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 10 May 2021 and were signed on its behalf by:



Mrs R Sutton - Trustee

The notes form part of these financial statements

CARDIOMYOPATHY UK

CASH FLOW STATEMENT  
FOR THE YEAR ENDED 31 DECEMBER 2020

	Notes	2020 £	2019 £
<b>Cash flows from operating activities</b>			
Cash generated from operations	1	<u>6,224</u>	<u>(167,410)</u>
Net cash provided by/(used in) operating activities		<u>6,224</u>	<u>(167,410)</u>
<b>Cash flows from investing activities</b>			
Purchase of tangible fixed assets		(5,063)	(3,781)
Interest received		<u>1,174</u>	<u>502</u>
Net cash used in investing activities		<u>(3,889)</u>	<u>(3,279)</u>
Change in cash and cash equivalents in the reporting period		2,335	(170,689)
Cash and cash equivalents at the beginning of the reporting period		<u>438,350</u>	<u>609,039</u>
Cash and cash equivalents at the end of the reporting period		<u>440,685</u>	<u>438,350</u>

The notes form part of these financial statements

NOTES TO THE CASH FLOW STATEMENT  
FOR THE YEAR ENDED 31 DECEMBER 2020

1. RECONCILIATION OF NET EXPENDITURE TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2020 £	2019 £
Net expenditure for the reporting period (as per the Statement of Financial Activities)	(21,532)	(264,508)
Adjustments for:		
Depreciation charges	2,751	1,884
Interest received	(1,174)	(502)
(Increase)/decrease in debtors	(19,266)	105,832
Increase/(decrease) in creditors	<u>45,445</u>	<u>(10,116)</u>
Net cash provided by/(used in) operations	<u>6,224</u>	<u>(167,410)</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.20 £	Cash flow £	At 31.12.20 £
Net cash			
Cash at bank and in hand	<u>438,350</u>	<u>2,335</u>	<u>440,685</u>
	<u>438,350</u>	<u>2,335</u>	<u>440,685</u>
Total	<u>438,350</u>	<u>2,335</u>	<u>440,685</u>

The notes form part of these financial statements



NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2020

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1. ACCOUNTING POLICIES

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Cardiomyopathy UK is a charity limited by guarantee and incorporated in England and Wales. The charity's principal address is 75A Woodside Road, Amersham, Buckinghamshire, HP6 6AA. The registered charity number is 1164263.

The presentation currency of these financial statements is Sterling (£), being the currency of the primary economic market in which the entity operates. All amounts in these financial statements have been rounded to the nearest pound unless stated otherwise.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

In light of the rapid global spread of the Coronavirus "COVID-19" in early 2020, the trustees have reviewed and stress tested projections and budgets for the next twelve months. Following this review, the trustees consider there to be little impact on the Charity's ability to act as a going concern.

The trustees have reviewed the fundraising possibilities and the capital resources available and consider that the charity has adequate resources in place to continue operations for the next twelve months.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Government grants**

The charity receives government grants in respect of Coronavirus Job Retention Scheme. Income from government grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

**Allocation and apportionment of costs**

Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with use of the resources.

Salaries have been apportioned in accordance with the duties to which they relate.

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2020

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1. ACCOUNTING POLICIES - continued

**Allocation and apportionment of costs**

Premises costs have been apportioned on the basis of percentage of floor space used.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - at variable rates on reducing balance

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Pension costs and other post-retirement benefits**

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**Financial instruments**

The charity has applied the provisions of Section 11 "Basic Financial Instruments" and Section 12 "Other Financial Instrument Issues" of FRS 102 to its financial statements.

Financial instruments are classified and accounted for, according to the substance of the contractual arrangement, as either financial assets, financial liabilities or equity instruments. An equity instrument is any contract that evidences a residual interest in the assets of the company after deducting all of its liabilities.

Debtors and creditors due within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in the Statement of Financial Activities in administrative expenses.

Cash and cash equivalents

Cash and cash equivalents in the Statement of Financial Position comprise cash at bank and in hand and short term deposits with an original maturity date of three months or less. Bank overdrafts are disclosed within creditors on the Statement of Financial Position.

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2020

## 2. DONATIONS AND LEGACIES

	2020 £	2019 £
Donations	106,895	75,957
Grants and legacies	267,968	236,009
Memberships and donations	71,271	80,864
Fundraising	<u>324,521</u>	<u>456,395</u>
	<u>770,655</u>	<u>849,225</u>

Grants received included above are as follows:

	Unrestricted £	Restricted £	2020 Total £	2019 Total £
Big Lottery Fund	-	-	-	40,330
The Lilley Benevolent Trust	-	-	-	1,000
Browns Solicitors	-	60,800	60,800	30,000
Alexander Jansons Fund	-	-	-	10,000
BBC Children in Need	-	10,825	10,825	2,745
Big Lottery Fund - Community	-	-	-	-
PeerSupport	-	108,868	108,868	30,557
Heart Hive	-	-	-	21,175
Tesco	-	-	-	1,000
The Edward Gostling Foundation	-	15,000	15,000	15,000
Max's Foundation	-	14,776	14,776	15,276
Cunningham Family Trust	10,000	-	10,000	5,000
BP Foundation US	-	-	-	63
John Mason Raven (dec'd) Trust	-	-	-	50,000
Pfizer Ltd	-	21,100	21,100	-
Myokardia/Vistra IE UK	-	10,000	10,000	-
The Moss Family Charitable Trust	1,000	-	1,000	-
European Consultancy	<u>6,356</u>	<u>-</u>	<u>6,356</u>	<u>-</u>
Total Grants	<u>17,356</u>	<u>241,369</u>	<u>258,725</u>	<u>222,146</u>
Total Legacies			4,000	13,863
Coronavirus Job Retention Scheme			<u>5,243</u>	<u>-</u>
			<u>267,968</u>	<u>236,009</u>

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2020

## 3. INVESTMENT INCOME

	2020	2019
	£	£
Deposit account interest	<u>1,174</u>	<u>502</u>

## 4. RAISING FUNDS

## Raising donations and legacies

	2020	2019
	£	£
Staff costs	175,069	175,030
Rates and water	605	304
Insurance	926	-
Postage and stationery	4,839	3,525
Sundries	146	243
Event costs	31,950	55,304
Marketing	23,122	28,661
Travel and subsistence	56	1,801
Computer	3,456	4,642
Recruitment	7,692	5,309
Staff training	-	107
Rent	9,486	9,489
Professional fees	2,777	8,745
Donation charges	6,512	11,703
Bank charges	3,481	3,250
Subscriptions	238	198
Depreciation	<u>824</u>	<u>856</u>
	<u>271,179</u>	<u>309,167</u>

## 5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 6) £	Totals £
Providing support	319,348	-	319,348
Public and medical education	72,674	-	72,674
Campaigning	48,049	-	48,049
Research	<u>15,538</u>	<u>1,646</u>	<u>17,184</u>
	<u>455,609</u>	<u>1,646</u>	<u>457,255</u>

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2020

## 6. GRANTS PAYABLE

	2020 £	2019 £
Research	<u>1,646</u>	<u>264,200</u>

The following Grants were paid to Institutions during the year;

	2020 £	2019 £
Royal Brompton Hospital	-	92,500
Imperial College Hospital	-	39,284
Alexander Janson's Myocarditis	1,646	132,416
Total	<u>1,646</u>	<u>264,200</u>

## 7. SUPPORT COSTS

	Management £	Governance costs £	Totals £
Other resources expended	<u>59,877</u>	<u>5,050</u>	<u>64,927</u>

## Analysis of support and governance costs

The charity initially identifies the costs of its support function. It then identifies those costs which relate to the governance function. Having identified its governance costs and support costs these are apportioned between the key charitable activities undertaken in the year. Please refer to the table below for the basis of apportionment and the key analysis of support.

	General Support £	Governance function £	Basis of apportionment
Wages	25,806	-	The duties to which they relate
Property related expenses	10,756	-	Floor space
General office and administration	22,847	-	Specific support costs
Legal and professional fees	-	-	Specific support costs
Bank charges	102	-	General charges
Depreciation	366	-	Floor space
Audit fees	-	5,050	Governance
Total	<u>59,877</u>	<u>5,050</u>	

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2020**8. AUDITORS' REMUNERATION**

The auditor's remuneration amounts to an audit fee of £5,050 (2019 - £5,720) and payroll services paid to the auditor of £1,716 (2019 - £1,051) are included in legal and professional fees.

**9. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

**Trustees' expenses**

During the year ended 31 December 2020, 2 trustees received reimbursed expenses of £547 (2019: £2,094) for travel and other charitable related costs. At the year end date £nil (2019: £1,345) was due to trustees in relation to expenses.

**10. STAFF COSTS**

	2020	2019
	£	£
Wages and salaries	482,236	443,061
Social security costs	39,020	40,145
Other pension costs	13,463	11,614
	<u>534,719</u>	<u>494,820</u>

Total redundancy / termination payments during the year amounted to £17,881 (2019 - £nil)

**Transactions with key management personnel**

	2020	2019
	£	£
Total compensation of key management personnel	<u>64,297</u>	<u>63,036</u>

The average monthly number of employees during the year was as follows:

2020	2019
<u>18</u>	<u>20</u>

The number of employees whose employee benefits (excluding employer pension costs) exceeded £60,000 was:

	2020	2019
£60,001 - £70,000	<u>1</u>	<u>1</u>

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2020

## 11. TANGIBLE FIXED ASSETS

	Computer equipment £
<b>COST</b>	
At 1 January 2020	23,903
Additions	<u>5,063</u>
At 31 December 2020	<u>28,966</u>
<b>DEPRECIATION</b>	
At 1 January 2020	17,358
Charge for year	<u>2,751</u>
At 31 December 2020	<u>20,109</u>
<b>NET BOOK VALUE</b>	
At 31 December 2020	<u>8,857</u>
At 31 December 2019	<u>6,545</u>

## 12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020 £	2019 £
Trade debtors	15,982	-
Prepayments and accrued income	<u>145,926</u>	<u>120,153</u>
	<u>161,908</u>	<u>120,153</u>

## 13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020 £	2019 £
Trade creditors	8,503	4,132
Social security and other taxes	12,312	8,982
Other creditors	4,018	2,795
Accruals and deferred income	<u>67,889</u>	<u>31,368</u>
	<u>92,722</u>	<u>47,277</u>

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2020

## 14. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	2020 £	2019 £
Within one year	33,393	23,468
Between one and five years	105,600	3,911
In more than five years	<u>129,800</u>	<u>-</u>
	<u>268,793</u>	<u>27,379</u>

## 15. MOVEMENT IN FUNDS

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
<b>Unrestricted funds</b>			
General fund	457,553	(126,353)	331,200
<b>Restricted funds</b>			
Medical education	22,600	(12,582)	10,018
Providing support helpline	164	(164)	-
Youth services	6,664	(2,690)	3,974
West Midlands support fund	924	-	924
Alexander Janson's Foundation	116	1,144	1,260
BBC Children in Need	2,937	1,377	4,314
Heart Hive	1,891	-	1,891
Max's Foundation	11,755	2,174	13,929
Community Peer Support (National Lottery Community Fund)	4,662	(4,662)	-
Building Capabilities (National Lottery Community Fund)	25,000	(7,156)	17,844
Online Medical Education	10,000	9,574	19,574
Advocacy	-	27,803	27,803
PPCM Campaign	-	4,941	4,941
BLF Helpline	-	20,572	20,572
Building the Community	-	64,490	64,490
	<u>86,713</u>	<u>104,821</u>	<u>191,534</u>
<b>TOTAL FUNDS</b>	<u>544,266</u>	<u>(21,532)</u>	<u>522,734</u>



NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2020

## 15. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	420,657	(547,010)	(126,353)
<b>Restricted funds</b>			
Medical education	179	(12,761)	(12,582)
Providing support helpline	30,000	(30,164)	(164)
Youth services	15,000	(17,690)	(2,690)
Alexander Janson's Foundation	2,924	(1,780)	1,144
BBC Children in Need	10,825	(9,448)	1,377
Max's Foundation	14,776	(12,602)	2,174
Community Peer Support (National Lottery Community Fund)	63,218	(67,880)	(4,662)
Building Capabilities (National Lottery Community Fund)	-	(7,156)	(7,156)
Online Medical Education	30,000	(20,426)	9,574
Advocacy	51,900	(24,097)	27,803
PPCM Campaign	18,700	(13,759)	4,941
BLF Helpline	45,650	(25,078)	20,572
Building the Community	68,000	(3,510)	64,490
	<u>351,172</u>	<u>(246,351)</u>	<u>104,821</u>
<b>TOTAL FUNDS</b>	<u>771,829</u>	<u>(793,361)</u>	<u>(21,532)</u>

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2020

## 15. MOVEMENT IN FUNDS - continued

## Comparatives for movement in funds

	At 1.1.19 £	Net movement in funds £	At 31.12.19 £
<b>Unrestricted funds</b>			
General fund	550,909	(93,356)	457,553
<b>Restricted funds</b>			
Medical education	23,049	(449)	22,600
Providing support helpline	-	164	164
Youth services	10,156	(3,492)	6,664
BLF Heart to Heart Project	2,366	(2,366)	-
West Midlands support fund	924	-	924
Alexander Janson's Foundation	210,390	(210,274)	116
BBC Children in Need	10,980	(8,043)	2,937
Heart Hive	-	1,891	1,891
Max's Foundation	-	11,755	11,755
Community Peer Support (National Lottery Community Fund)	-	4,662	4,662
Building Capabilities (National Lottery Community Fund)	-	25,000	25,000
Online Medical Education	-	10,000	10,000
	<u>257,865</u>	<u>(171,152)</u>	<u>86,713</u>
<b>TOTAL FUNDS</b>	<u>808,774</u>	<u>(264,508)</u>	<u>544,266</u>

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2020

## 15. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	622,171	(715,527)	(93,356)
<b>Restricted funds</b>			
Medical education	-	(449)	(449)
Providing support helpline	30,000	(29,836)	164
Youth services	15,000	(18,492)	(3,492)
BLF Heart to Heart Project	40,330	(42,696)	(2,366)
Alexander Janson's Foundation	41,473	(251,747)	(210,274)
BBC Children in Need	2,745	(10,788)	(8,043)
Tesco's Community Groundwork Fund	1,000	(1,000)	-
Heart Hive	41,175	(39,284)	1,891
Max's Foundation	15,276	(3,521)	11,755
Community Peer Support (National Lottery Community Fund)	5,557	(895)	4,662
Building Capabilities (National Lottery Community Fund)	25,000	-	25,000
Online Medical Education	10,000	-	10,000
	<u>227,556</u>	<u>(398,708)</u>	<u>(171,152)</u>
<b>TOTAL FUNDS</b>	<u>849,727</u>	<u>(1,114,235)</u>	<u>(264,508)</u>

Medical education - Towards the costs of providing educational events and opportunities for healthcare professionals. This includes the Olsen-Gourley Lecture fund and the M Hicks Educational fund transferred from Cardiomyopathy Association.

Youth services - Towards the costs of developing and providing support services for children, youth and young adults. This includes the Wates Foundation fund, the Childrens Book Restricted Fund, Chairman's Appeal 2013 fund and the Children and Young People Office fund transferred from Cardiomyopathy Association.

Providing support helpline - Towards the costs of providing a nurse lead clinical helpline for people affected by cardiomyopathy. This includes the Chairman's Appeal 2013 fund, Support Nurse Helpline fund, Raft Race Appeal fund and the Cardio Connect fund transferred from Cardiomyopathy Association.

BLF Heart to Heart Project - To fund the support and provision of a network of support groups throughout England. This includes the Sussex Support Group fund, Hampshire Support Group fund and the Winchester Support Group fund transferred from Cardiomyopathy Association.

West Midland support group - to provide support for those with cardiomyopathy in the West Midlands.

Alexander Janson's Foundation - to fund research into the causes, prevention and cures for Myocarditis

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 DECEMBER 2020

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15. MOVEMENT IN FUNDS - continued

BBC Children in Need - To improve the emotional, physical and psychosocial (empowerment) well-being of young people under 18. Information resources (web and hard copy), paediatric helpline (out of hours), and national event, plus Panel meetings.

Tesco's Community Groundwork Fund - Towards the holding of a musical event raising the awareness of Cardiomyopathy in Leeds.

Heart Hive - Online platform that aims to match researchers at Imperial College with individuals interested in taking part in research trials. The objective is to seek ways of improving treatment for cardiomyopathy and myocarditis.

Max's Foundation - Three year grant to fund the position of Youth Support Manager.

Community Peer Support (National Lottery Community Fund) - A five year project partly funded by the National Lottery Community Fund to develop an innovative face to face and phone peer support service for people with life limiting heart muscle disease throughout England.

Building Capabilities (National Lottery Community Fund) - National audit pan England of those NHS trusts and service providers providing clinical care and treatment to people affected by cardiomyopathy and myocarditis.

Online Medical Education - Towards the development of an online learning program which will improve diagnoses of cardiomyopathy and access to treatment by upskilling clinical knowledge of patient facing clinicians.

Advocacy - Developing the patient voice to affect purposeful change within the relevant statutory agencies.

PPCM Campaign - To raise public awareness of peripartum Cardiomyopathy in particular statutory health providers.

BLF Helpline - To provide a dedicated frontline service to anyone affected by Cardiomyopathy or related conditions.

Building the Community - To raise awareness of Cardiomyopathy to English speaking countries internationally.

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2020.