



Trustees' Annual Report

From January 2019 To December 2019

Charity name: The Church of England in Wythenshawe

Charity registration number:1181489

**Registered address - William Temple Vicarage,
Robinswood Rd Wythenshawe M22 0BU**

**Employees - Tracey Rawlins Community Development
worker**

Trustees (date registered with Charity Commission)

Team Rector - Stephen Edwards (resigned August 2019)

Acting Chair Ian Fellows (from August 2019)

Chair - Kath Forden (July 2018)

Secretary Patricia Higson (July 2018)

Treasurer Abigail Ogier (July 2018)

Norma Spencer (November 2019)

Dianne Lenihan

Pauline Burgess (November 2019)

Brenda Griffin (November 2019)

Craig Mitchell

Rita Woodhead

David Bulmer Ferguson (till August 2019)

Objectives and Activities

In brief the purposes of the charity as set out in the governing document are

The prevention or relief of poverty and support for those in need, by reason of youth, age, ill-health, disability, financial hardship or other disadvantage, within a Christian ethos.

To further or benefit the residents of Wythenshawe and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for

recreation and leisure time occupation with the objective of improving the conditions of life of the residents, within a Christian ethos.

To promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society, within a Christian ethos.

This is achieved through the following main activities as can be identified through our accounts:

Regular weekly drop-ins (Places of Welcome)

Part of the national network running on

Foodbank Hub

The Bread And Butter Thing Community Grocery scheme (from October 2019)

Holiday breakfast clubs

In addition we supported the following

A Baby bank

A Good As New Shop

A school uniform swap

And additional coffee mornings and drop-ins are run across the area of benefit.

Public benefit

Our support activities are centred on developing and strengthening local communities in their efforts to address their individual and wider community needs, including responding to poverty. The charity helps build the capacity of groups and individuals and the activities outlined in this report demonstrate the public benefit. This is in line with Charity Commission guidance on public benefit

Grant making

The trustees set aside an amount of unrestricted funds (£1000) to be administered as small grants for new initiatives within the Benefice.

Contribution of volunteers

Volunteers are integral to all of our activities. Volunteers come from across Wythenshawe, many of them are local residents who have engaged with our activities and wish to give something back.

Achievements and Performance and future plans

All targets for each activity have been met. There has been an increase in the number of families accessing breakfast clubs in particular. Our work on holiday hunger and in particular the work

of our volunteers, was recognised through a Church For a Different World Award from the Bishop of Manchester. Whilst direct support to families is vital, we recognise that a strategic approach is necessary to reduce the effects of poverty and social exclusion longer term. This year we have been involved in a number of strategic partnerships including Manchester's poverty Truth Commission and Greater Manchester Poverty Action Group. We will continue to build upon this strategic approach over the next year.

Our communities are at the heart of our activities so future activities will be co-designed.

Securing funding for the Community development work post is a priority for next year.

Financial Review

The accounts have been independently examined and are attached.

Total Income: £57,959.51

Total Expenditure :£26,149.51

We raised more in grants and donations than projected in our budget but this is mostly restricted. The challenge is to increase our unrestricted funds and to secure core funding for our worker post.

We continue to hold 3 months operating costs in reserves alongside funds to meet our statutory obligations to our worker in the event of closure

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes

The trustees declare that they have approved the trustees' report.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

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**Position (eg
Secretary, Chair,
etc)**

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Date

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Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name
The Church of England in Wythenshawe

On accounts for the year ended

December 2019

Charity no (if any)

1181489

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended *31st December 2019*

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: C. Keogh-Smith

Date: 20 May 2020

Name: Clare Keogh Smith

Relevant professional qualification(s) or body (if any):

Address: 19 Glendevon Close

Wythenshawe
Manchester M22 8FB

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

I would advise when paying money into the bank to input the paying in statement number on the spreadsheet.