

Celestial Church of Christ Trustees report for January 2020- December 2020

Celestial Church of Christ Amazing Grace parish (AGP) is a registered charity in England and Wales with board of Trustees. AGP community project funded mainly with the generosity of the Church members prior to Covid 19.

The spiritual growth of our church is managed by our shepherd in charge. Our church is a small family church, **we build our foundation on the teaching of our Lord Jesus Christ “Love God and Love your neighbour as yourself”**. We support every member of our church as a community, members and community issues are attended to. Our church is a gateway for safeguarding Vulnerable people in our community.

Our Policies

- Safeguarding policy (young and adult)
- Financial Policy
- Health and Safety policy
- Charity operation policy
- GDPR Policy
- Volunteers' policy
- Prevention of Covid 19 policy
-

COVID 19 PANDEMIC

The church could not ignore the suffering of our community (Southwark) we provided and delivered food Hampers. Covid 19 affected everyone globally, but its impact on BAME group is huge. The needs for the food packs grew that the church could not cope financially with it. With the help of community Southwark we applied for different Covid19 food grants. We worked with Pecan food bank, local GP, Southwark crisis referral system. Many people from BAME background especially African uses foodbank for help, mainly because they do not cater for their special diet needs, fear and shame. COVID 19 increased the demand of our service by 500%. The impact on priority groups (low earners, lone parents, pensioners, Refugees, people with no recourse to public fund and those with medical conditions or disability) is huge therefore we provided 3 meals for 3 days per week.

We supported 10920 people

Distributed 112000 Kilograms of food

Nappies 445 packs

Baby formula 58 tins

Christmas Hampers 100

Christmas lunch 24 delivered to over 75 years isolated homes.

The support we provide grew from food to holistic support like educating, referring and providing language support the family, the service is diverse and inclusive. 46% of our service users are Muslims and 43% Christians and 11% prefer not to say.

COVID19 Response food project with the help of six volunteer drivers we provided essentials food and non food items like tissues, sanitary pads, washing soap with 3 meals for 2 days and a minimum of 5 fresh fruits and vegetables were delivered to vulnerable people in the community of Southwark, this was a life saving for many people we supported.

We provide a safe place for the children by running Summer Food and Fun Club working in collaboration with Southwark and Lambeth council to provide Summer Club for the Children of the family we support with food. We used eatwell guide to encourage the children about healthy eating, we encourage healthy eating at low cost, we provide sample ingredients for them to try at home.

Collaborating with Southwark public health, Clinic commissioning group we organised two webinars about vaccination providing a platform for the community to ask question about Covid19 vaccination for vaccine hesitant. This supported the uptake of the vaccine among BAME community we work with.

We organised employment support for those looking for work. The church building became a community hub for vulnerable people.

Group we support are:

- No recourse to public fund (NRPF)
- Lone Parents
- Elderly
- Health conditions / disability
- Welfare benefits
- Low income
- Refugees

**CELESTIAL CHURCH OF CHRIST
AMAZING GRACE PARISH
ACCOUNTS
31ST DECEMBER 2020**

**EMMANUEL STEPHENS & CO.
CHARTERED ACCOUNTANTS, BUSINESS ADVISERS & CONSULTANTS
62 BEECHWOOD ROAD, LONDON E8 3DY**

CELESTIAL CHURCH OF CHRIST AMAZING GRACE PARISH
Report and Accounts for the year ended 31st December 2020

CHARITY REGISTRATION NUMBER IN ENGLAND AND WALES
1146389

CELESTIAL CHURCH OF CHRIST AMAZING GRACE PARISH
Reports and Accounts For The Year Ended 31st December 2020

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CELESTIAL CHURCH OF CHRIST AMAZING GRACE PARISH
Charity Information

THE MANAGEMENT COMMITTEE:

Mr. Enitan Shonibare	Trustee
Mrs. Elizabeth Akinsanya	Trustee
Rebecca Akinsanya	Trustee
Melvin Shoyeju	Trustee
Leah Adejinmi	Trustee

Charity Registration No:
1146389

BUSINESS OFFICE
33 Sternhall Lane
London
SE15 4NT

BANKERS

Lloyds Bank
Camden Town Branch
140 Camden High Street
Camden Town
London NW1 ONG

ACCOUNTANTS

EMMANUEL STEPHENS & CO.
62 BEECHWOOD ROAD
LONDON E8 3DY

**CELESTIAL CHURCH OF CHRIST AMAZING GRACE PARISH
REPORT OF THE TRUSTEES TO MEMBERS OF THE
CELESTIAL CHURCH OF CHRIST AMAZING GRACE PARISH**

The Trustees present their report and Accounts for the year ended 31 December 2020.

Celestial Church of Christ Amazing Grace Parish is a registered charity with the overall mission of spreading the Christian faith, alleviating poverty and reaching out to those that are marginalised in the society at large. We started the year with a spirit-filled service with the motive of continuous soul-winning for the Kingdom of Christ.

Th church activities for the year in review are classified into standard, special and inter parish. The standard activities are are regularly held weekly ,monthly and annually, they are part of the Church calender worldwide and are observed by all parishes including Amazing Grace parish

The special activities are home grown activities that are designed to meet the needs of the members of the parish including the parish cantata, the summer feast , a special grand command music performance to include special artists from Europe and Africa.

Inter parish activities are related activities and special propprammes of sister parishes and other denominations for which the parish regularly gets invited to particiate or as a guest. They include revival programmes and seminars.

Mrs Elizabeth Akinsanya Date

CELESTIAL CHURCH OF CHRIST AMAZING GRACE PARISH

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CELESTIAL CHURCH OF CHRIST AMAZING GRACE PARISH

I report on the accounts of the Trust for the period ended 31st December 2020, which are set out on pages 3 to 6.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND EXAMINER

As the Charity's Trustees, you are responsible for the preparation of the Accounts: you consider that the audit requirement of section 43(2) of the Charities Act 1993 ("the Act") does not apply. It is my responsibility to:

- . Examine the accounts under section 145 of the 2011 Act;
- . to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5) of the 2011 Act;
- . to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the Accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements:

- * to keep accounting records in accordance with section 130 of the 2011 Act, and
- * to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act.

have not been met: or

2. to which, in my opinion, attention be drawn to enable a proper understanding of the accounts to be reached.

Emmanuel Stephens & Co.

Chartered Accountants,
Business Advisers & Consultants
62 Beechwood Road
London
E8 3DY

CELESTIAL CHURCH OF CHRIST AMAZING GRACE PARISH

Statement of Financial Activities for the year ended 31st December 2019

	Notes	Unrestricted £	2020 Restricted £	Total £	2019 Total £
Incoming Resources					
Tithes, Offerings & Similar Incoming Resources	1	68,677	149,429	218,106	96,491
Other Income					
Gift Aid Repayments		9,237	-	9,237	9,484
Total Incoming Resources		77,914	149,429	227,343	105,975
Charitable Resources Expended					
Direct Charitable expenses	2	-	97,077	97,077	-
Fundraising Publicity	3	-	-	-	-
Management & Administration	4	71,274		71,274	125,511
Total Resources expended		71,274	97,077	168,351	125,511
Net Incoming Resources for the year		6,640	52,352	58,992	19,536
Funds Brought Forward		1,103	-	1,103	20,639
Fund Balances carried forward		7,743	52,352	60,095	1,103

All disclosures relate to the continuing operations. There are no recognised gains or losses other than those disclosed above.

	Notes	2020		2019	
		£	£	£	£
FIXED ASSETS					
Other tangible Fixed Assets	9	<u>880</u>		<u>1,320</u>	
			880	<u>1,320</u>	1,320
CURRENT ASSETS					
Cash in Hand/ Bank		84,949		13,655	
Prepayment for New Bulding		<u>-</u>		<u>-</u>	
		84,949		13,655	
CURRENT LIABILITIES					
Amount falling due within one year	6	<u>(500)</u>		<u>(500)</u>	
NET CURRENT ASSETS			84,449		13,155
LONG TERM LIABILITIES					
Amount falling due more than a year					
Loan			<u>(25,234)</u>		<u>(13,372)</u>
TOTAL ASSETS			<u>60,095</u>		<u>1,103</u>
ACCUMULATED FUNDS					
Unrestricted	7		7,743		1,103
Restricted	8		<u>52,352</u>		<u>-</u>
			<u>60,095</u>		<u>1,103</u>

Approved by the Trustees and Signed on their behalf:

Mrs Elizabeth Akinsanya Date

Notes to the financial statements for the period ended 31st December 2020

ACCOUNTING POLICIES

The accounts have been prepared in compliance with the statement of Recommended Practice (SORP): Accounting for Charities.

1. GRANTS, DONATIONS ETC

These are recognised in full in the Statement of Financial Activities in the period in which they are received.

2. DIRECT CHARITABLE EXPENDITURE

This comprises all expenditure directly related to the objects of the of the charity. It also includes the expenditure in support of that activity where material.

	2020	2019
	£	£
Donations	-	-
Motor Expenses	-	-
	<u>-</u>	<u>-</u>

3. FUND RAISING AND PUBLICITY

This comprise the costs incurred in connection with the management of the charity's assets.

These costs are organisational as opposed to project administration costs. They include costs for complying with the constitutional and statutory requirements.

4. MANAGEMENT AND ADMINISTRATION

	2020	2019
	£	£
Rent	40,900	46,607
Telephone/Fax	744	744
Choir Expenses	5,540	4,450
Church Expenses	5,760	8,914
Repairs & Maintenance	-	20,055
Professional fees	5,210	19,096
Bank Charges	720	596
Insurance	5,565	3,202
Harvest Expenses	5,965	9,907
Evangelism	-	-
Depreciation	440	440
Accountancy fees	500	500
Charity Projects	97,007	11000
	<u>168,351</u>	<u>125,511</u>

5. DEPRECIATION

This has been provided at the following rates in order to write off the assets over their estimated useful lives

Musical Equipment	20%
Fixture & Fittings	20%

6. LIABILITIES

Current Liabilities	2020	2019
	£	£
Accountancy Fees	500	500
	<u>500</u>	<u>500</u>
More Than 1 year		
Loans	<u>25,234</u>	<u>13,372</u>

7. UNRESTRICTED FUNDS

These are grants and donations received or receivable for the objects of the charity without restrictions as to purpose but are available as general funds.

8. OTHER FIXED ASSETS

Restricted funds are used for the purpose as specified by the donor. Expenditure that meets these criteria is identified to the fund.

9. FIXED ASSETS

	Musical Equipment	Motor Van	Fixtures & Fittings	Total
	£	£	£	£
Cost/Valuation				
At 1 January 2020	4,219	2,200	650	7,069
Additions	0	-	-	-
At 31st December 2020	<u>4,219</u>	<u>2,200</u>	<u>650</u>	<u>7,069</u>

DEPRECIATION

At 1 January 2020	4,219	880	650	5,749
Charge for the year	0	440	0	440
At 31st December 2020	<u>4,219</u>	<u>1,320</u>	<u>650</u>	<u>6,189</u>

Net Book Value

At 31st December 2020	<u>0</u>	<u>880</u>	<u>0</u>	<u>880</u>
At 31st December 2019	<u>0</u>	<u>1,760</u>	<u>0</u>	<u>1,760</u>

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Net Book Value

At 31st December 2020	<u>0</u>	<u>880</u>	<u>0</u>	<u>880</u>
At 31st December 2019	<u>0</u>	<u>1,760</u>	<u>0</u>	<u>1,760</u>