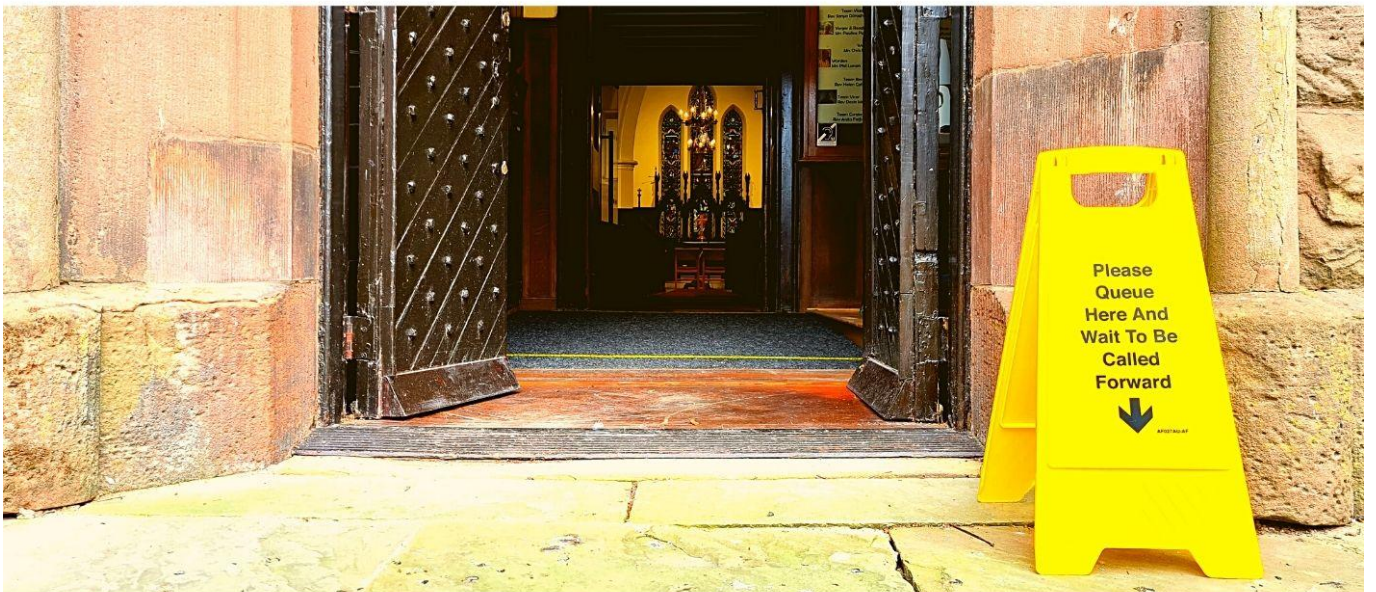


# CHRIST CHURCH ECCLESTON

*holding you with God for life*



Annual Report 2020

Christ Church Ecclestone  
Annual Vestry Meeting  
&  
Annual Parochial Church Meeting 2021  
Sunday 23rd May 2021 in the Church  
beginning with Worship at 10:00am.

Annual Vestry Meeting 2021 Agenda

Apologies for Absence

1. Approval of Minutes of the Annual Meeting held on Sunday 18 September 2020
2. Election of 2 Churchwardens
3. Vote of thanks to the Wardens

Annual Parochial Church Meeting 2021 Agenda

1. Approval of the minutes of the annual meeting held on 18th September 2020
2. Reports:
  - a. Vicar's Report
  - b. Electoral roll officer's report
  - c. Annual Report
  - d. Treasurer's report and acceptance of accounts for the year ending 31/12/2020
  - e. Wardens' report on the fabric, goods and ornaments of the church
  - f. Report on the proceedings of Deanery Synod
3. Elections and Appointments
  - a. Election of 4 representatives to serve on the PCC for three years and 1 representative to serve on the PCC for one year
  - b. Appointment of independent examiners to the PCC
4. Closing prayers

## Annual Vestry Meeting 2020

### Minutes

Sunday 18th October 2020 in the Church, beginning with worship at 10.00am

1. Apologies/Attendees – there were no apologies given. 31 people attended the meeting in person, plus 3 via Zoom.

2. Minutes from 24 th March 2019 – Everyone had been given the opportunity to read the minutes from last year in advance of the meeting.

No comments were recorded. The minutes were proposed as a true record by David Parr and seconded by Jeff Rimmer.

3. Churchwardens – Both of our Church Wardens, Christine Hoyle and Phil Larsen are willing to continue to serve. Chris was proposed by Helen Moorhouse and seconded by Sheila Hand. Phil was proposed by Sheila Hand and seconded by Helen Moorhouse.

4. Vote of thanks to the Wardens – Thanks were given to the Churchwardens by Revd Sonya in the form of a poem, followed by a prayer. Meeting closed.

## Annual Parochial Church Meeting 2020

### Minutes

1. APCM 2019 Minutes – Everyone had been given the opportunity to read the minutes from last year in advance of the meeting. The minutes were approved as a true record of the meeting by Sue Brindley and seconded by Brenda Parker.

2. Reports:

a. Vicar's Report – Revd Sonya gave a brief overview of some aspects of her written report (in rhyme).

b. Electoral Roll Officers report – the 2018 electoral role continues with only minor changes.

c. Annual Report – written report noted.

d. Treasurer's Report – Revd Sonya gave a brief overview. There has been significant expenditure this year, not matched by our income and, moving forward, we will need to work towards a better balance. Can all those who have signed up to the parish giving scheme, please consider an automatic increase to match inflation.

No questions on the report were raised. Once again, Claire Deegan had independently examined the accounts. Going forward this would continue unless we had a substantial increase in income/expenditure, which would require changes to the process, and we would have to appoint an independent accountant.

e. Wardens' Report – recorded in Annual Report.

f. Report on the proceedings of Deanery Synod – David Parr presented the report:

This is a much briefer report than we had last year, reflecting the fact that work at Deanery Synod has been truncated by Covid-19, but I also am aware that we need to keep things as brief as possible at this particular APCM.

Our Deanery Synod meeting last week, on the 15th October, was the first to be held for 12 months, so there have been none of the very productive away days this year, although the Deanery Mission and Pastoral Committee (DMPC) has met a number of times using Zoom. Many of the plans such as the rebuilding together initiative have been put temporarily on hold, as the situation in the Deanery has been fluid to say the least. Finance is all up in the air, as some of our churches continue to suffer greatly, but work is ongoing at the Diocesan level that should help alleviate this, at least to an extent.

One thing that has occurred is a complete reset of the St. Helens Transform project, based at Holy Trinity Parr Mount – or “The Mount” as it is now called. A completely new young and enthusiastic team is now in place, and a prayerful refocus of the mission goals is ongoing. There is no doubt that the first attempt at Transform caused some people to suffer hurt, but that is now history, and we all look forward to seeing the Holy Spirit at work in this reborn version.

This year I’m hoping that someone will join Tom and myself to represent Christ Church on Deanery Synod – I say join us, because I hope the PCC will choose to reappoint me as well. I feel the DMPC work in particular is at a stage where some continuity would be useful.

Moving forward, I’m reminded that the Synod would like a report by the Synod reps, on the proceedings of the Deanery Synod, to be an item on each PCC agenda.

### 3. Elections and Appointments:

a. PCC Retired Members: David Ball, Sue Brindley and Bev. Riley.

Debbie Evans resigned with two years remaining to serve.

b. PCC Elected members:

| Elected      | Proposed     | Seconded     |
|--------------|--------------|--------------|
| Sue Brindley | Pauline Parr | David Parr   |
| Ann Radice   | Chris Hoyle  | Phil Larsen  |
| Mike Horton  | Jeff Rimmer  | Chris Hoyle  |
| Helen Twist  | June Davies  | Helen Wright |

c. Appointment of sidespersons:

Sidespersons will be appointed at the next PCC Meeting due to be held on 18 th November 2020. Due to the Covid-19 restrictions, the Archdeacon’s Visitation will take place by Zoom, with the Wardens attending on behalf of the sidespersons.

d. Appointment of independent examiners to the PCC – As recorded above, the meeting agreed to the reappointment of Claire Deegan, who has volunteered to do this free of charge.

The meeting was closed in prayer, led by Revd Sonya.

Annual report of the church of  
Christ Church Eccleston  
for the year ending 31<sup>st</sup> of December 2020

Reference and Administrative Information

Location and address: the church of Christ Church Eccleston is located in Church Lane, Eccleston, St Helens, WA10 5AD.

The address for general correspondence is: Christ Church Eccleston, c/o Rev Sonya Doragh, Christ Church Vicarage, 34 Church Lane, Eccleston, St Helens, WA10 5AD.

Website address: [www.cce.org.uk](http://www.cce.org.uk)

Motto text: our motto text for 2020 was:

You are the light that gives light to the world. Matthew 5:14-16

Management: management of Christ Church is exercised through the parochial church council (PCC) and the standing committee.

**The following served as members of the PCC during 2020:**

|                                |                            |                       |
|--------------------------------|----------------------------|-----------------------|
| Team Vicar:                    | Rev Sonya Doragh           | Chairperson           |
| Churchwardens:                 | Chris Hoyle<br>Phil Larsen |                       |
| Deanery Synod representatives: | Thomas Hurst               |                       |
| PCC Secretary                  | David Parr                 |                       |
| <b>Elected Members:</b>        | Sue Brindley               | elected 2020 2nd term |
|                                | Jennie Platt               | elected 2019 2nd term |
|                                | Ann Radice                 | elected 2020 1st term |
|                                | Mike Horton                | elected 2020 1st term |
|                                | Helen Twist                | elected 2020 1st term |
|                                | Jeff Rimmer                | elected 2018 1st term |
|                                | Ruth Hurst                 | elected 2018 1st term |
|                                | Rachel Lyon                | elected 2018 2nd term |
|                                | Hazel Heywood              | elected 2019 1st term |
| <b>Co-opted Members</b>        |                            |                       |
| Reader:                        | Pauline Parr               |                       |
| Treasurer                      | Paul Horton                |                       |

One third of the PCC elected membership usually come up for election each year, at the annual Church meeting. PCC members are not limited in the number of terms that they may serve. However, since the 2014 annual meeting serving more than two consecutive terms should be considered only in exceptional circumstances. This year there are four places on the PCC open for nomination. Co-options are at the discretion of the PCC subject to the church representation rules.

**The PCC is advised by the following:**

|                        |                                   |
|------------------------|-----------------------------------|
| Bankers                | Royal Bank Of Scotland            |
| Quinquennial architect | Buttress, Fuller, Alsop, Williams |
| Independent Examiner   | Claire Deegan                     |
| Insurers               | Ecclesiastical Insurance Group    |

## Structure, Management and Governance

**Christ Church Eccleston PCC** is a body corporate and operates under the Parochial Church Councils (Powers) measure 1956 and the Church Representation Rules. The method of appointment of PCC members is set out in the Church Representation Rules. All church members are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC is a registered charity number 112 8365. The charity's formal name is the Parochial Church Council of the Ecclesiastical Parish of Christ Church Eccleston.

When planning activities for the year the PCC gave consideration to the Charity commission's guidance on public benefit and, in particular, the specific guidance to charities concerned with the advancement of religion.

The PCC operates three subcommittees:

The Standing Committee comprising of the Vicar Chris Hoyle & Phil Larsen (Wardens), David Parr (Secretary).

The Building Committee comprising the Vicar, Jeff Rimmer and Jim Macro (co-opted).

The Electoral Roll has been updated and now totals 128.

**Protection for All:** In accordance with Diocesan policy, all leaders and helpers working regularly with children, young people and with vulnerable adults are checked via the DBS system in order to obtain an enhanced certificate. The parish child protection coordinator updates and reissues the existing policy in the light of various changes in government and diocesan policy and practice. This is regularly reviewed by the PCC. Health and safety issues are taken into consideration and measures to reduce risk are taken whenever necessary. Fire extinguishers are located at appropriate points around the buildings. We have a defibrillator in the foyer that anyone can use.

## Objectives and Activities

The general functions of the PCC are stated within section 2 of the Parochial Church Councils (Powers) Measure 1956.

As the parish church of Eccleston we are a Christian presence in our community; as we grow together learning to love God, we seek to show God's love to the community around us.

Throughout 2020 we have been an active Christian presence through the provision of the following public benefits:

### **Growing together**

The structure of this Annual Report follows those that have gone before it but of course in 2020 with the Pandemic and consequent lockdowns the title 'Growing Together' is a poignant starting point. With so much working against living as a community of faith it is a joy to be able to reflect on how, even in lockdown, our family of faith has sustained loving, caring relationships.

In February our York stone pathway was stolen from in front of church, the response to this news was incredible. Les from Creative Landscapes and Driveways relaid a temporary pathway free of charge within 3 days of the theft. Access to the church building was restored with no services cancelled. The Toddler Time group were so moved to hear that on the Sunday the congregation, including those with limited mobility, had struggled over the uneven ground to get into church, they brought posies of daffodils to give out the following Sunday, much to the delight of the congregation. Despite the awful shock of the theft, the sense of facing adversity together brought strength to our relationships.

Later as lockdown led to the cancellation of our service on Mothering Sunday, the sense of God's love being shown through the Toddler Timer's gift of flowers was increased.

With lockdown our regular magazine came into its own. Initially we stopped producing the magazine given the need for caution in distributing materials to ensure infection control, and as paper stock was limited at the printers. As guidance became available that enabled us to find a safe way to distribute and paper supplies were available, we extended the distribution list to include all of our electoral roll. It is a testimony to the faith and commitment of Mrs Rachel Lyon and Mrs Jennie Platt that through the rest of the year the magazine acted as a means of visually attractive and well written connection for our church family. A team of volunteers continue to deliver the magazine, many of them taking time to stop and chat on each doorstep.

Through the magazine Rev Sonya invited readers to sign up to electronic communications, via email or a variety of apps. As anticipated, take up was low as many of our faithful members are not active online. So encouragement was given to everyone to be proactive in sustaining telephone communication with others in the congregation. Offers of help and need for help with shopping were matched up, many quietly doing regular shopping trips for others and building stronger relationships as they do.

When Jesus encountered the Woman at the Well the interaction between them started by him asking for help getting water, the following conversation led to a transformation in her life that she shared with her community. We are prayerfully hopeful that the relationships growing through helping one another will also bring Godward transformation.

Our growing together with our faith community extended to both our team and our diocese through considered sharing of our financial resources. St James church faced a financial crisis which has led to their decision to sell their church hall, however they don't have the necessary money to pay the fees needed to reach a sale, so we are covering the fees which will be reimbursed once the land is sold.

The PCC also became aware that with the suspension of gathered worship, many churches in the Diocese were facing financial hardship and therefore unable to meet their Parish Share. As a result the Diocese were at risk of being unable to meet the cost of stipends and so on. As we were in a strong position due to historic good stewardship and the commendable uptake of the Parish Giving Scheme, we paid a year in advance of our Parish share to ease the Diocesan cash flow. This was met with heartfelt gratitude from the senior clergy as other churches were encouraged to do similar.

### **Learning to Love God**

Prior to the outbreak of Covid 19, we joined the rest of the team in a Lent Course and sermon series based on Ruth Valerio's book 'Saying Yes to Life,' as recommended by the Archbishop of Canterbury. The focus was Creation Care, looking at how as God's people we are given responsibility for the loving care of the Earth. As with much Bible study the content was both encouraging and challenging.

With lockdown restrictions stopping our gathering to worship, Rev Sonya set up a phone line with recorded devotional materials so that those that could not access online services could use their landline to hear a service. The team clergy contributed recorded elements of liturgy, readings and sermons so that the content of the dial in service changed weekly.

The team clergy offered services through Zoom, Facebook and Youtube. Rev Sonya also offered Bible story videos for the children and families that are part of Toddler Time, Star Academy and All Stars.

As we grew in confidence with virtual meetings, we also held online Bible study courses and PCC meetings. Always keenly aware that these were sadly not accessible to all and therefore continuing to

ensure the magazine not only sustained connection but also offered devotional and discipleship materials.

### **Showing God's love**

The honour and privilege of sustaining ministry to the bereaved has been all the more poignant during the restrictions caused by the pandemic. Reader Pauline Parr, Rev Anita, Rev Gregor and much loved former Vicar here, Rev Bill, have all been a part of offering comfort and conducting funerals to families experiencing loss during these bewildering times. Usually part of our ministry to the bereaved includes an invitation to a Memorial Service on the afternoon of Remembrance Sunday. With the restrictions, that was not possible and thanks to Pauline Parr's creative, caring thoughtfulness we developed and sent out Memorial boxes. Each box contained a candle, a holding cross, prayers and a reflection on God's presence in our grief. A Memorial service was recorded and published on YouTube, including lighting candles and reading the names of those that have died. With so many of our normal cultural patterns of grief being impossible due to the pandemic, the memorial boxes were well received from families that otherwise felt all the more isolated and cut off as they experienced loss.

Reflections on Facebook and creative displays in the vicarage windows have acted as vehicles for sharing God's love with our community through the year. V.E. day and Remembrance Sunday saw red white and blue, alongside paper poppies adorning the hedge in front of church.

The Toddler group were pleading for some kind of Christmas event, so we held a socially distanced fancy dress procession from just outside Eccleston Mere Primary School to the vicarage drive, where a brass trio heralded the processors with carols.

### **Achievements and performance**

We are delighted with the achievement of our objectives as set out in the previous section. Our activities this year have benefited from the dedicated work of our verger Pauline Parr and part time administrative support offered by Ann Glacki.

The following section highlights the areas of activity and performance.

### **Worship**

For many the lockdown has meant gathering for worship has not been possible and that is a great sadness. Others have been able to join in online options, but all have felt the lack of meeting physically.

### **Ministry**

Occasional Offices: During 2020 there were 3 baptisms, 0 weddings and 37 funerals.

### **Mission**

Governance and support to staff at Eccleston Mere School have remained a key aspect of our mission and service to our community. Many staff have experienced illness and bereavement during the last year and pastoral support by phone has been possible thanks to previous good relationships.

### **Buildings**

The essential repairs to the church tower took place during lockdown which had the benefit that the scaffolding and works did not disrupt worship. The graveyard maintenance team has continued to ensure the good upkeep of our outside space, dealing through lockdown with increased amounts of litter as inconsiderate groups used the graveyard to gather in hiding when pubs were closed.

Church House has been occupied with just a short gap between tenants. It is clearly an attractive rental property.

As 2020 drew to an end, development of the old Church Hall site began with the drama of the hall being demolished. This was able to proceed as the PCC made favourable financial allowances to the purchaser



as the lockdown had an adverse effect on their borrowing, this has also delayed the start of the building of the Orchard as we were unwilling to go ahead until the income from the sale of land was secure.

Looking Forward

### **Growing together**

Continue to strengthen our engagement with team, deanery and diocese.

Continue to seek to develop a wider circulation for the magazine and increase those connected to our social media platforms.

As restrictions lift, offering social space and time to strengthen the relationships within our church family.

### **Learning to Love God.**

Engage as many of our members in the Living in Love and Faith course.

As restrictions lift, rebuild our offer of small groups for adults, youth and children.

### **Showing God's love**

Establish a visiting team, once restrictions are lifted prioritise visiting those less able to leave home, we anticipate this number will have increased due to the impact of the lockdown on physical and mental health.

### **Finance**

As with most churches and charities, lockdown brought a financial impact with the lack of services meaning no collections were taken. However due to the incredible work of Mrs Chris Macro this had a much lesser impact on Christ Church than it might have done a number of years ago as so many of our church family have joined the Parish Giving Scheme and the disruption to our gatherings did not disrupt their giving.

At first glance the £66 318.18 excess of payments over receipts looks alarming, however some £20 000 of this was 2021 Parish Share paid in advance, so we will benefit from lower outgoings in 2021 as a result. The unexpected and one off expenses incurred repairing the tower account for most of the rest of the deficit. We have also become aware that we have overpaid utility bills and will receive a refund as a result, with thanks to Mr Jeff Rimmer for his work investigating and pursuing this.

### **Reserves policy**

It is PCC policy to try to maintain a balance on unrestricted funds which equates to at least three months unrestricted payments. We continue to hold in excess of this.

### **Wardens' Report 2020**

2020 started with another theft of gardening equipment and also a number of flagstones from the front of church.

Despite the pandemic the upkeep of the church continued throughout the year, within government guidelines.

Annual service work on the boilers, gutters, fire extinguishers and the organ was completed.

During the time we were unable to use the building for worship, the organ motor was repaired and also bird netting was fixed to the tower to deter the pigeons from nesting and making a mess.

We reported last year that the tower needed some repairs. When the work started it became apparent that much more extensive work was needed. That was all completed while the building was closed.

Our thanks to all who have worked so hard, defying the situation, to keep the building and grounds in such good order.

We pray that 2021 will be a time when we can come together to use our facilities to the glory of God and for the benefit of all.

Chris Hoyle

Phil Larsen

### **Report on the proceedings of Deanery Synod - 2021**

Since the last APCM in October 2020, there has been just one meeting of the Deanery Synod on 2<sup>nd</sup> March 2021. At this meeting, we welcomed the new members of Synod and, after a time of worship, we received an update on “The Mount” - previously known as Transform. We then discussed “Living in Love and Faith” and, briefly, the proposed Parish Share options.

The main event of the meeting was “Dreaming dreams”: how do we achieve our **mandate** (see below) to ensure that every parish within the St. Helens Deanery is equipped to enable the good news of Jesus Christ to be available to all. We had a map of the Deanery which we could refer to during this process, showing all the Parish, Deanery and Authority boundaries. Do some of the historical Parish boundaries still make sense given the large amount of new housing, and how do the limited number of clergy best support these major changes? The aim of this exercise was to produce list of priorities that was later given to DMPC.

Also, supporting this work, Deanery Synod held a Eccleston Deanery Roadshow on 20<sup>th</sup> January and a Sutton Deanery Roadshow on 28<sup>th</sup> January, and both were reasonably well attended. Rachael Shuttleworth’s licencing (Town Centre Team) was held on 6<sup>th</sup> December 2020.

### **Mandate from Synod:** (from St Helens Deanery Consultation Document 2019)

To hear the mandate from Synod in June 2019, we gathered opinion about what was corporately regarded as our deanery priorities and to where it was hoped that we could journey over the next five years. Three key areas emerged: discipleship, mission, and deanery. The DMPC recognised that the key themes resonated with the Bishop's Rule of Life and so that was used as a framework:

**Synod:** *To where we are journeying over the next five years? We recognise that we have already come a long way and that we have still got further to go.*

**Discipleship- We are called to:** *Focus on God: starting with PRAYER. We will READ and LEARN, growing in discipleship and nurturing new leaders. This is radical discipleship and we know that there will be times when we need to prune and change.*

**Mission: We are sent to:** *TELL our stories and listen to others. We will strive to be the people 'for the people' and SERVE our communities, offering pastoral care, respecting diversity and not being afraid to speak out. We will aim to be inclusive, we have a heart for the needs of our young people and welcome all generations (#do ten things).*

*We want to glorify God in both old and new ways, inviting people to join in. We want to be more confident as Christians in sharing our faith with our communities and letting family, friends and neighbours know about Jesus (#Bringonefriend).*

**Our Deanery:** *Being one body is about being prepared to GIVE: we will work in partnership with each other sharing our resources and doing our best to communicate well: working together across churches will make us more effective.*

*In 2025 we are praying that 1:10 people in St Helens are on a journey of discipleship, following Jesus.*

## **Independent examiner's report to the Parochial Church Council (PCC) of Christ Church, Eccleston**

I report to the PCC on my examination of the accounts of Christ Church, Eccleston for the year ended 31 December 2020 comprising the statement of receipts and payments on the following page.

### **Responsibilities and basis of report**

As the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the accounts as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Claire Deegan, FCA  
35 Hollytree Road  
Liverpool L25 5PB

Date: 19 May 2021

**PAROCHIAL CHURCH COUNCIL OF  
CHRIST CHURCH ECCLESTON  
FINANCIAL STATEMENT**

For the year ended 31 December 2020

General (Unrestricted/Restricted) Fund Receipts & Payments Account

| CBF code              | Receipts  | Sub Total Breakdowns | 2020                         |                    | £ Total 2019     |
|-----------------------|---|----------------------|------------------------------|--------------------|------------------|
|                       |   |                      | £ Unrestricted General Funds | £ Restricted Funds |                  |
|                       | <b>Voluntary receipts</b>                                   |                      |                              |                    |                  |
|                       | <b>Regular Giving</b>                                       |                      |                              |                    |                  |
| 1                     | Tax efficient planned giving (gift aid & parish share)      |                      | 40,078.96                    |                    | 40,078.96        |
| 2                     | Other Planned Giving (non gift aid)                         |                      | -                            |                    | -                |
| 3                     | Collections and other giving                                |                      | 1,611.95                     |                    | 1,611.95         |
| 3a                    | One off Gift Aid Donations                                  |                      | 146.75                       |                    | 146.75           |
| 4                     | All Other RECURRING giving/donations                        |                      | 525.00                       |                    | 525.00           |
| 5                     | All NON-RECURRING giving/donations (inc Special App)        |                      | 6,973.88                     |                    | 6,973.88         |
| 6                     | Income tax recovered  |                      | 8,571.48                     |                    | 8,571.48         |
| 7                     | Legacies  |                      | -                            |                    | -                |
| 8                     | Recurring grants  |                      | -                            |                    | -                |
| 8a                    | NON RECURRING or 'one off grants'                           |                      | -                            |                    | -                |
|                       |   |                      | <b>57,908.02</b>             |                    | <b>57,908.02</b> |
| 9                     | <b>Receipts from activities for generating funds</b>        |                      |                              |                    |                  |
|                       | Gross Income from fundraising activities                    |                      | -                            |                    | -                |
| 10                    | <b>Income from investments</b>                              |                      |                              |                    |                  |
|                       | Dividends, interest, income from property etc               |                      | 8,548.82                     |                    | 8,548.82         |
|                       | CBF Interst/War Grave                                       | £ 425.12             |                              |                    |                  |
|                       | Church House Rent   | £ 8,123.70           |                              |                    |                  |
|                       | <b>sub total</b>  | <b>£ 8,548.82</b>    |                              |                    |                  |
| 11                    | <b>Church Activities</b>                                    |                      |                              |                    |                  |
|                       | Statutory fees retained by the PCC (weddings, funerals etc) |                      | 5,511.00                     |                    | 5,511.00         |
| 12                    | Gross income from trading and other church activities:-     |                      | 1,676.80                     |                    | 1,676.80         |
|                       | Magazine  | £ 1,676.80           |                              |                    |                  |
|                       | Bookstall/Sale of Lentern Books/Small Study Group Books     | £ -                  |                              |                    |                  |
|                       | Lettings Hall   | £ -                  |                              |                    |                  |
|                       | PCT - Water and Electricity                                 | £ -                  |                              |                    |                  |
|                       | Office Photocopying   | £ -                  |                              |                    |                  |
|                       | <b>sub total</b>  | <b>£ 1,676.80</b>    |                              |                    |                  |
| 13                    | <b>Other Incoming Resources</b>                             |                      |                              |                    |                  |
|                       | Other incoming resources eg insurance claims)               |                      | 225.05                       |                    | 225.05           |
| <b>TOTAL RECEIPTS</b> |   |                      | <b>73,869.69</b>             |                    | <b>73,869.69</b> |

| Payments                                |  |                   |                   |                   |
|---|--|-------------------|-------------------|-------------------|
| 17                                      | <b>Cost of Generating Volunatry Income and Generating Funds</b>                      |                   | 180.55            | 180.55            |
|   | <b>Church activities</b>   |                   |                   |                   |
| 18                                      | All Mission Giving, Charitable Grants and Donations                                  |                   | 3,034.00          | 3,034.00          |
| 19                                      | Parish Share Paid  |                   | 79,627.28         | 79,627.28         |
| 20                                      | Salaries & Honoraria <b>NOT APPLICABLE TO CHRIST CHURCH</b>                          |                   | -                 | -                 |
| 21                                      | Expenses of Clergy, pastoral staff etc   |                   | 2,742.12          | 2,742.12          |
| 22                                      | Mission and evangelism costs   |                   | 211.92            | 211.92            |
| 23                                      | Church Running Expenses (excluding utility bills):-                                  |                   | 9,122.62          | 9,122.62          |
|   | Upkeep of Church and Services  | £ 1,209.97        |                   |                   |
|   | Upkeep of Churchyard   | £ 1,054.40        |                   |                   |
|   | Upkeep of field  | £ 5,699.71        |                   |                   |
|   | Administration Costs   | £ 1,158.54        |                   |                   |
|   | <b>sub total</b>   | <b>£ 9,122.62</b> |                   |                   |
| 24                                      | Church Utility bills (church building only)  |                   | 6,637.96          | 6,637.96          |
| 25                                      | Cost of trading (bookstall, magazine, church hall, church hall:-                     |                   | 1,297.60          | 1,297.60          |
|   | Bookstall/Lentern Books  | £ -               |                   |                   |
|   | Magazine   | £ 1,105.51        |                   |                   |
|   | Church House Upkeep  | £ 192.09          |                   |                   |
|   | Church Hall Upkeep   | £ -               |                   |                   |
|   | Moto cards, baptism cards, welcome cards etc   | £ -               |                   |                   |
|   | <b>sub total</b>   | <b>£ 1,297.60</b> |                   |                   |
| 26                                      | <b>Costs of Governance</b>   |                   |                   |                   |
|   | Governance costs (PCC meetings, legal fees, audit fee etc)                           |                   | -                 | -                 |
| 27                                      | <b>Major Capital Expenditure</b>   |                   |                   |                   |
|   | Major repairs to church building, including redecoration                             |                   | 36,734.92         | 36,734.92         |
| 28                                      | Major repairs to church hall or other PCC property                                   |                   | -                 | -                 |
| 29                                      | New building work to the church building church hall, vicarage or other PCC property |                   | 960.00            | 960.00            |
|   | Grants   |                   | -                 | -                 |
| <b>TOTAL PAYMENTS</b>                   |  |                   | <b>140,187.87</b> | <b>140,187.87</b> |
| <b>Excess of Receipts over payments</b> |  |                   | <b>66,318.18</b>  | <b>66,318.18</b>  |

## **Independent examiner's report to the Parochial Church Council (PCC) of Christ Church, Eccleston**

I report to the PCC on my examination of the accounts of Christ Church, Eccleston for the year ended 31 December 2020 comprising the statement of receipts and payments on the following page.

### **Responsibilities and basis of report**

As the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the PCC's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the accounts as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Claire Deegan, FCA  
35 Hollytree Road  
Liverpool L25 5PB

Date: 19 May 2021

**PAROCHIAL CHURCH COUNCIL OF  
CHRIST CHURCH ECCLESTON  
FINANCIAL STATEMENT**

For the year ended 31 December 2020

General (Unrestricted/Restricted) Fund Receipts & Payments Account

| CBF code              | Receipts  | Sub Total Breakdowns | 2020                         |                    | £ Total 2019     |
|-----------------------|---|----------------------|------------------------------|--------------------|------------------|
|                       |   |                      | £ Unrestricted General Funds | £ Restricted Funds |                  |
|                       | <b>Voluntary receipts</b>                                   |                      |                              |                    |                  |
|                       | <b>Regular Giving</b>                                       |                      |                              |                    |                  |
| 1                     | Tax efficient planned giving (gift aid & parish share)      |                      | 40,078.96                    |                    | 40,078.96        |
| 2                     | Other Planned Giving (non gift aid)                         |                      | -                            |                    | -                |
| 3                     | Collections and other giving                                |                      | 1,611.95                     |                    | 1,611.95         |
| 3a                    | One off Gift Aid Donations                                  |                      | 146.75                       |                    | 146.75           |
| 4                     | All Other RECURRING giving/donations                        |                      | 525.00                       |                    | 525.00           |
| 5                     | All NON-RECURRING giving/donations (inc Special App)        |                      | 6,973.88                     |                    | 6,973.88         |
| 6                     | Income tax recovered  |                      | 8,571.48                     |                    | 8,571.48         |
| 7                     | Legacies  |                      | -                            |                    | -                |
| 8                     | Recurring grants  |                      | -                            |                    | -                |
| 8a                    | NON RECURRING or 'one off grants'                           |                      | -                            |                    | -                |
|                       |   |                      | <b>57,908.02</b>             |                    | <b>57,908.02</b> |
| 9                     | <b>Receipts from activities for generating funds</b>        |                      |                              |                    |                  |
|                       | Gross Income from fundraising activities                    |                      | -                            |                    | -                |
| 10                    | <b>Income from investments</b>                              |                      |                              |                    |                  |
|                       | Dividends, interest, income from property etc               |                      | 8,548.82                     |                    | 8,548.82         |
|                       | CBF Interst/War Grave                                       | £ 425.12             |                              |                    |                  |
|                       | Church House Rent   | £ 8,123.70           |                              |                    |                  |
|                       | <b>sub total</b>  | <b>£ 8,548.82</b>    |                              |                    |                  |
| 11                    | <b>Church Activities</b>                                    |                      |                              |                    |                  |
|                       | Statutory fees retained by the PCC (weddings, funerals etc) |                      | 5,511.00                     |                    | 5,511.00         |
| 12                    | Gross income from trading and other church activities:-     |                      | 1,676.80                     |                    | 1,676.80         |
|                       | Magazine  | £ 1,676.80           |                              |                    |                  |
|                       | Bookstall/Sale of Lentern Books/Small Study Group Books     | £ -                  |                              |                    |                  |
|                       | Lettings Hall   | £ -                  |                              |                    |                  |
|                       | PCT - Water and Electricity                                 | £ -                  |                              |                    |                  |
|                       | Office Photocopying   | £ -                  |                              |                    |                  |
|                       | <b>sub total</b>  | <b>£ 1,676.80</b>    |                              |                    |                  |
| 13                    | <b>Other Incoming Resources</b>                             |                      |                              |                    |                  |
|                       | Other incoming resources eg insurance claims)               |                      | 225.05                       |                    | 225.05           |
| <b>TOTAL RECEIPTS</b> |   |                      | <b>73,869.69</b>             |                    | <b>73,869.69</b> |

| Payments                                |  |                   |                   |                   |
|---|--|-------------------|-------------------|-------------------|
| 17                                      | <b>Cost of Generating Volunatry Income and Generating Funds</b>                      |                   | 180.55            | 180.55            |
|   | <b>Church activities</b>   |                   |                   |                   |
| 18                                      | All Mission Giving, Charitable Grants and Donations                                  |                   | 3,034.00          | 3,034.00          |
| 19                                      | Parish Share Paid  |                   | 79,627.28         | 79,627.28         |
| 20                                      | Salaries & Honoraria <b>NOT APPLICABLE TO CHRIST CHURCH</b>                          |                   | -                 | -                 |
| 21                                      | Expenses of Clergy, pastoral staff etc   |                   | 2,742.12          | 2,742.12          |
| 22                                      | Mission and evangelism costs   |                   | 211.92            | 211.92            |
| 23                                      | Church Running Expenses (excluding utility bills):-                                  |                   | 9,122.62          | 9,122.62          |
|   | Upkeep of Church and Services  | £ 1,209.97        |                   |                   |
|   | Upkeep of Churchyard   | £ 1,054.40        |                   |                   |
|   | Upkeep of field  | £ 5,699.71        |                   |                   |
|   | Administration Costs   | £ 1,158.54        |                   |                   |
|   | <b>sub total</b>   | <b>£ 9,122.62</b> |                   |                   |
| 24                                      | Church Utility bills (church building only)  |                   | 6,637.96          | 6,637.96          |
| 25                                      | Cost of trading (bookstall, magazine, church hall, church hall:-                     |                   | 1,297.60          | 1,297.60          |
|   | Bookstall/Lentern Books  | £ -               |                   |                   |
|   | Magazine   | £ 1,105.51        |                   |                   |
|   | Church House Upkeep  | £ 192.09          |                   |                   |
|   | Church Hall Upkeep   | £ -               |                   |                   |
|   | Moto cards, baptism cards, welcome cards etc   | £ -               |                   |                   |
|   | <b>sub total</b>   | <b>£ 1,297.60</b> |                   |                   |
| 26                                      | <b>Costs of Governance</b>   |                   |                   |                   |
|   | Governance costs (PCC meetings, legal fees, audit fee etc)                           |                   | -                 | -                 |
|   | <b>Major Capital Expenditure</b>   |                   |                   |                   |
| 27                                      | Major repairs to church building, including redecoration                             |                   | 36,734.92         | 36,734.92         |
| 28                                      | Major repairs to church hall or other PCC property                                   |                   | -                 | -                 |
| 29                                      | New building work to the church building church hall, vicarage or other PCC property |                   | 960.00            | 960.00            |
|   | Grants   |                   | -                 | -                 |
| <b>TOTAL PAYMENTS</b>                   |  |                   | <b>140,187.87</b> | <b>140,187.87</b> |
| <b>Excess of Receipts over payments</b> |  |                   | <b>66,318.18</b>  | <b>66,318.18</b>  |