

Shoot Academy Annual Report & Accounts

June 2020 – June 2021



Shoot Academy

TogetherNESS Excellence Acceptance Respect

Shoot Academy 2019/20 Annual Review

Shoot Academy Farnborough is a local Christian charity that serves the local schools, community and Churches through various sporting activities/projects. Our vision is to give young people and the opportunity to reach their potential through sports, coaching and mentoring by demonstrating the love of Jesus.

Despite the challenges of the past 18 months we have continued to support local young people/children in 2020/21. Between June 2020 -May 2021 we reached over 150 young people and children through after school activities, Saturday morning football sessions, Mentoring sessions, Boxercise (Online), and other online activities.

Young person A “I love Mr McGowan coming into my school and doing football after school. It’s the only time I can play football now”.

Young Person B “ I have logged on Zoom every Monday to do a football quiz. I see all of my mates and its fun”.

Effects we have had.

When C started playing football, he would be quite aggressive and storm off the pitch if the team lost. He would not really engage with his team and was often excluded from school activities. The charity quickly established a rapport on C and worked on his anger, encouraging him to play as a team member. Mark McGowan worked once a week with him and at training and he gradually started to become more involved and less angry. C is now a full member of the football team and is now club Captain.



Activities

Shoot Academy delivers 2 after school projects to a local junior school. This can be up to 21 young children participating regardless of ability. It also delivering 2 Mentoring sessions in 2 junior schools with 6 children involved and being impacted. This programme is based on the solution focused programme.

The charity has 2 football teams an under 12 (11 players) and a under 14 (13 players). The teams train once weekly and play every Saturday throughout the season (September – May). The teams have various abilities that play in the teams. We have boys that have anger issues, ADHD, and learning disabilities. We work alongside the parents and player to support and encourage them.

Shoot Academy also delivers a weekly boxercise session in a local community school working alongside EnergiseMe. This has attracted 13 young people from the ages of 8-18. It has become extremely popular and continues to grow.

When planning our activities and projects for the year the trustees and Director have considered the commissions guidance on the young people's benefit and in particular, the specific guidance on charities that work in religion, children, and young people.

To continue the work, it is important we continue to work alongside the local schools, Hampshire Football Association and the National Football Association as well as safeguarding agencies, and the local county FA.

Achievements & Performance

Shoot Academy are keen to offer a range of services during the week and weekends over the course of the year that our community find both beneficial and fulfilling.

Due to the current global pandemic all activities stopped in March 2020.

We were able to re start school sessions for a limited time in June and the under 12 and 14 football teams re started in September, but all activities stopped on 1st January 2021.

The re start of football was on March 29th, 2021, under strict Covid restrictions.

Through these lockdowns were made weekly 'Zoom' sessions available to the under 14 football team and this was popular with a 95% attendance each week. Unfortunately, a couple of the boys have decided not to return to playing football after the second lock down.

Our boxercise sessions stopped in March and but on line sessions were offered.

Mission and Evangelism

Giving young people/ children the opportunity to develop emotionally, mentally, and physically through sharing our faith has been incredibly well received. Our newsletter is sent out to over 100 subscribers every quarter. The newsletter keeps our parents, schools, churches, and the wider community informed of the important matters and developments as well as the good news affecting the charity.

Sponsors and Partners

Shoot Academy have been very humbled by the continuing support of the local council, councillors. Being able to have the use of facilities has seen the charity continue to deliver the project it is delivering. We as a charity continue to develop relationships with local churches and work alongside one each year in the form of a summer camp.

We are incredibly grateful to a local company D & K Contractor Ltd who has sponsored the football kits and coaches' jackets.

We have also had support from McDonalds who also provided funds for equipment.

Shoot Academy would also like to thank the individual supporters who give monthly, quarterly, or at any other times throughout the year. We simply could not continue without the generosity.

We have also developed fantastic relationships with 2 local churches. They continue to give fantastic support.

We are absolutely delighted to announce that Elite Sports Marketing will be our new sponsors for the football projects that we deliver in particular our under 12's & under 15's. They are a global company and we are humbled that they have partnered with us for two years.



Reserve Policy

It is Shoot Academy policy to maintain a balance on unrestricted funds | (if possible) which equates to at least 2 months.

Volunteers

We would like to thank all the volunteers who work so hard to make Shoot what it is and to reach the community. We would like to mention Mr Paul Bland who have worked so tirelessly over the recent months. Helping us to understand the charities accounts and budgets. We would also like to thank past and present trustees in making Shoot what it is today.

Structure, Governance, and Management & Responsibilities

Shoot Academy has one Director, and four Trustees. They meet once every quarter to discuss various aspects of the charity. The charity also has 3 other football coaches who has input into the under 12 and under 14 football teams.

All minutes of meetings are recorded and agreed by all trustees.

2021/22 – The Future

The charity plans to continue with two footballs teams playing in the local North East Hampshire Youth League for season 2020/21. An under 11 and under 14. These will play their home games at Cove Secondary school, Farnborough. We aim to continue to serve the local junior schools delivering after school sessions. The Mentoring continue to be of value to the schools and we hope to be able to develop this with more group work.

The boxercise has been granted an additional 1-year funding and so we aim to promote this and attract a bigger audience and it is expected to partner with a local secondary school to deliver some sessions.

The charity is also considering inviting 2 younger trustees onto the board to gain valuable insight into what projects can be introduced and how the current projects can be developed accordingly.

Chair of Trustees Report

This year for all charities has been a challenge in many aspects, Financially and practically. The coming months will continue to have some frustrations but the football coaches, volunteers have done a fantastic job in supporting the young people throughout. Mark our Director has continued delivering football sessions in Cove secondary school three times a week and for some children this was the only interaction and exercise they had. It was great to be able to deliver these sessions and help the school and community.

I am extremely proud to be part of this charity and look forward to seeing more growth in the coming year.

Once again we are delighted to be able to keep subs for the football team to a minimum and have waived some players subs so that they can continue to play.

Well done to all

Mr Paul Bland

Shoot Academy

Chair of Trustees.

Financial Report 2020/21

		Shoot Academy	1177393		
Receipts and payments accounts					
		2020-06-01	To	2021-05-31	
		For the period from			CC16a
Section A Receipts and payments					
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Boxercise grant	0			0	1538
Boxercise receipts	130			130	92
Cheerleading receipts	0			0	118
Football receipts	4,425			4,425	4527
Other receipts	884			884	1819
Gifts	780			780	1282
Individual donors	4,020			4,020	4010
GiftAid	2,145			2,145	1000
Lottery	124			124	83
Sub total(Gross income for AR)	12,508	0	0	12,508	14469
Asset and investment sales, (see table)					
	0	0	0	0	
	0	0	0	0	-
Sub total	0	0	0	0	0
Total receipts	12,508	0	0	12,508	14469
A3 Payments					
Boxercise costs	45			45	1798
Cheerleading costs	0			0	25
Football costs	5,438			5,438	5839
Social payments	0			0	470
Charity costs	1,831			1,831	1718
Salaries	4,890			4,890	5460
				0	-
				0	-
				0	-
Sub total	12,204	0	0	12,204	15310
Asset and investment purchases, (see table)					
				0	
				0	
Sub total	0	0	0	0	0
Total payments	12,204	0	0	12,204	15310
Net of receipts/(payments)	304	0	0	304	-841
A5 Transfers between funds				0	0
A6 Cash funds last year end	3,897			3,897	4738
Cash funds this year end	4,201	0	0	4,201	3897

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	2,763	1,538	-
				-
				-
	Total cash funds	2,763	1,538	-
<small>(agree balances with receipts and payments account(s))</small>				
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Each liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval

Administrative Information.

Shoot Academy has no buildings or assets as such. The Structure/management is as follows:

Mark McGowan – Director

Treasurer & Chair – Mr Paul Bland

Trustees: Mr Chris Nyamunga

Miss Jo Phillips

Mr James Hopkins

Signatures

Mr P Bland (Chair)	Signed	Date
(Chair)		

Mr M McGowan	Signed	Date
(Director)		

Approved by the full board on 13th June 2021