All Saints North Cave With St Johns Cliffe Parish Annual Report 2012

Presentation of Electoral Roll 2013

The electoral roll has been created afresh this year as required by the six year cycle. 26 names have been removed and 9 added. The new total is 49, of which .4 are non resident

Secretary's Report

:Those serving on the PCC during 2012 have been

Elected				
Revd Sue Humphries	Retired October 2012			
Beryl Whipp (North Cave)	2007			
Mary White (North Cave)	2011			
Rosemary Hemingbrough (Cliffe)	2000			
Richard Carter				
Roz Lightowler				
Roz Lightowler	2012			
Jeanette Thackeray	2012			
Paul Copeland	2010			
Judith Buxton	2012			
Peter Howdle	2011 - Retired March 2012			
Jeannette Thackeray	2010			
Angela Watson	2011			
Cher Coupland	2012			
Richard Carter				
Audrey Bainbridge				
Beryl Whipp				
Paul Copeland				
Geoff Hardwick				
	Beryl Whipp (North Cave) Mary White (North Cave) Rosemary Hemingbrough (Cliffe) Richard Carter Roz Lightowler Roz Lightowler Jeanette Thackeray Paul Copeland Judith Buxton Peter Howdle Jeannette Thackeray Angela Watson Cher Coupland Richard Carter Audrey Bainbridge Beryl Whipp			

		Elected
	Dora Taylor	
	Jeannette Thackeray	
	Mary White	
	Mike Gilpin	
Auditor	Alf Chatham	
Rep for Child Protection	Anne Kemp	

PCC meetings have been held each two months during the past year, with an average attendance of eight, and a joint meeting was held with Hotham in .September

It has been another eventful year. Rev Sue Humphries resigned as Vicar in the summer, leaving the parishes in October. Mary White, who had stood down at the Annual Meeting, very kindly resumed her role as Warden in order to assist Beryl Whipp during the vacancy, and the wardens jointly successfully kept the parishes going for the rest of the year, assisted of course by many other parishioners. We had some excellent visiting preachers, and particular thanks must be given to Rev Ron Duffield who paid us many visits and gave some excellent sermons

The Remembrance Day service and parade was saved by popular village support after some administrative issues, and the Christmas Eve service, being brought forward to an earlier time, was very well attended, with some excellent music. The Cliffe candlelit service took place as usual. There was also a carol .concert, sung evensong, a flower festival, crib service and other events

We are sorry that Margaret finally retired as our organist. We are very grateful that Paul Copeland provides music for services, selects a wide range of hymn .styles and leads music group practices every fortnight

Work has continued on the fabric of the church with the rebuilding of the west wall of the South Aisle completed, work on the clock, the creation of a social area at the west end of the nave, the gate repaired and considerable refurbishments of the bells. The next task is probably the re-roofing of the .tower

In the new year we have of course welcomed Rev Barry Worsdale as our new .vicar and we can look forward into the future with some optimism

Financial Reports

North Cave

Unrestricted Account

The 2012 unrestricted account produced a loss of £3,862
Our unrestricted income was £15,630 which is a small decrease on the .previous year largely due to fewer weddings and funerals
Our expenses were £19,492 which is £1,000 less than the previous year, due to .less minor maintenance work

Restricted Account

The restricted account benefited from £2,132 of fund raising, including a wonderful Olympic themed flower festival and a Christmas Concert with Ferriby Ladies Choir and the Village School Choir. A £2,000 grant from Yorkshire Historic Churches Trust was received for the repairs to the West Wall of the .Church. This work has now been completed and paid for Prior to the refurbishment of the bells in early 2013 work was required to the tower roof to make it water tight again; this was funded from the Juliet Carver fund. Sadly it has become apparent that major work will be needed to the .tower roof in the near future

The P.Simpson fund has helped towards the Graveyard maintenance and the final costs of the West Wall repairs. The H.Hotchin fund covered all the youth work expenses which in 2012 included the fixing of a changing mat in the toilet and the provision of Diamond Jubilee New Testaments for all the Primary School aged children in the village school and associated with the Parish

Parish Share

For the third year running we have not paid our Parish share in full. We paid 83% of our unrestricted income to York. This is £4,541 short of what was requested after a grant from York of £800 towards our deficit Looking forward, for 2012 the way the Parish Share is apportioned in our Deanery has fallen in line with the Diocesan formula resulting in a decrease in the Share requested and we are now able to pay in full again From 2013 there will no longer be an amount stipulated for us to pay. Instead as part of the Archbishop's Generous Churches initiative we will be able to decide ourselves how much we can give. This is a challenge to which the Parishes must rise

Roz Lightowler

Cliffe

Income for the year is £2,233.83, Expenses are £2,971.35, leaving a loss of £737.52. We continue to pay our portion of the Parish Share thanks to the money left to us by .Barbara Reader

Rosemary Hemingborough

The audited accounts for each church are attached to the end of this report.

Fabric/Warden's Reports

North Cave

Due to indispositions, there is no North Cave warden's report this year. The salient facts have however been covered in the other contributions to this Annual Report

Cliffe

The Church is still in a good state of repair and we have not had anything done .this year. Our annual Plant Sale is on 1^{st} June from 10 - 4

Rosemary Hemingbrough

Deanery Synod Report

The Deanery Synod has again discussed issues relevant both to our deanery and to .the wider church

It was decided in January to look at the way the Deanery apportioned the Parish Share, and the findings of the sub-committee were brought back to the synod later in the year where it was agreed to adopt the same formula as used in most of the York Diocese for 2013. This meant that some Parishes have been asked for less and of course many have been asked for more as the overall Deanery Share remains the same. It was also agreed that any relief that York were able to give should be used for the Parishes facing increases in their share. North Cave and Cliffe have benefited from .this change with a substantial decrease in the Parish Share

We have had some interesting presentations, notably on the Archbishop's Generous Churches Initiative and another on the Pastoral Assistants Course enabling lay helpers to take more active roles. We also had a talk by the Diocesan Communications Officer who is available to help with any publicity matters we might face and was also .encouraging us to use the Church near you web site

Roz Lightowler

Music Group Report

Our thanks to everyone who has let us know about songs and hymns they would like to sing, have enjoyed or never want to sing again - all feedback is !welcome

If you want to come to any of the practices, the dates are set out below for the coming year. It has been great to have occasional attendees and those who can join us for some services to boost our voices. Thank you for your support

We continue to visit North Yorkshire for thoughtful Taizé services and aim to .have a return match this year in North Cave

We still lack an organist or keyboard player; whilst the CDs make up some of this it isn't the same as having someone who can play either our wonderful pipe organ or, if you prefer, the church's electronic keyboard. Please think and .pray about joining the group

North Cave at 7.30pm	13-14; every other Monday, all in All Saints,	: Music group meetings 2013-14
April 2013 22	August 2013 26	December 2013 16
May 2013 20	September 2013 9	January 2014 13
June 2013 3	September 2013 23	January 2014 27
June 2013 17	October 2013 7	February 2014 10
July 2013 1	October 2013 21	February 2014 24
July 2013 15	November 2013 4	March 2014 10
July 2013 29	November 2013 18	March 2014 24
August 2013 12	December 2013 2	April 2014 7

Paul Copeland

Tower Report

After a slow start, 2012 turned out to be a year of progress and great achievements for the North Cave ringers. The striking of the band as a whole has improved so much over the year, mainly brought about by the 25 Quarter Peals we rang during 2012. That is a lot of good practice. We have supported the Church and Village on all occasions, with the bells being rung at every Sunday service, Flower Festival, Village Gala, Concerts, Remembrance and Christmas, along with the one-off specials such as the Jubilee, Olympic Games and to mark 30 years since the end of the Falklands war

Finishing second in the Beverley & District Ringing Society's striking competition at Burstwick in September was a very proud moment for the band. With the aid of our regular visitor Clive Richards, we devised two new methods .last year - All Saints North Cave and Yorkshire Day

Harvey Plows rang his first Quarter Peal last year at the age of 12 and went on to ring a total of 32 in 2012. Barry Jones decided not to stand again for the position of Ringing Master, but he remains a core member of the team providing advice and support and conducting many of our methods. Our thanks .go to Barry for all the work he has put in over the years

We will soon be starting our recruitment push - we often have more ringers than bells, but it is not always the case and would be good to strengthen an already strong band. On the social side we went on two ringing tours organised .by Harvey and Ian and look forward to some more this year

The bells have recently been out of action for a month for items to be repaired and renovated. This is partly funded by a £1000 donation generously provided by the PCC, also other donations and our own fund-raising efforts. The bells may also be out of action in the summer, when it is warmer and the wheels and .frame are refurbished by the ringers

Bill Lennox, Tower Captain

Vicars Report

Rev Barry Worsdale having only been installed in March 2013, there is no Vicar's report this year. However Rev Barry proposes to provide a verbal report, which will be summarised in the minutes of the Annual Meeting.

All Saints North Cave Church Charity 2019 Accounts

		Units	Price		Total	
Opening balances	HSBC Bank			£13,600.44		
	CCLA	1623	£16.73	£27,152.79	£40,753.23	
Income	CCLA Dividends					
	August		£214.08			
	November		£202.39	£416.47		
	CCLA Fund growth			£308.37	£724.84	
Expenditure	Rollits Fee			£603.72	-£603.72	
Closing balance	HSBC Bank			£13,413.19		
	CCLA	1623	£16.92	£27,461.16	£40,874.35	