



RSYC Trust – Trustees report for 2020

The work of the Trust has been drastically curtailed since the start of the Coronavirus pandemic with the various lockdowns and restrictions. However we can now start to become active again and are planning a number of events and water activity sessions for 2021.

2020 was a very unusual year for us all because of Covid-19. The Trust was about to launch our on-the- water sessions for young carers and disadvantaged young people when events were overtaken by the pandemic and all activities were cancelled.

We tried throughout the year to arrange some activities but SWAC and the Young Carer organisations that we work with were unable to operate safely with very short notice. Many of the people who the young people care for were vulnerable and strict care was needed.

In October we did manage to get some young carers afloat with the Trust working closely with the Tall Ships Trust. Ten young people had an exciting day sail on a 72ft Challenger Yacht in the Solent in a F6. We were delighted to have at least got some youngsters sailing and to help them with respite from covid-19 and their carers responsibilities.

Sadly this was the only event we were able to deliver in 2020.

Other notable success in 2020 were :-

Our Treasurer, Stef House put all of our finances, budgeting, cash flow management and banking into a much better order.

We received some amazing donations from club members , The Co-operative Society and the Skipton Charitable Foundation for which we are extremely grateful.

The Skipton donation is to fund 6 stand-up paddle boards and equipment so that we can add paddle boarding to our dinghy sailing and kayaking sessions.

Our hope is that in 2021 we can re-commence our work in getting young people afloat and enhance their lives after a traumatic period of the pandemic.

We now making arrangements for the young carers in Hampshire whom we have supported for since 2016 to attend water activity sessions during the school summer break. This includes Taster sessions for complete beginners and then many will move on to the RYA Youth Sailing Scheme. We have had much success in the past with more than 45 young carers achieving RYA certification between stages 1 to 4. Our aim is to add to these numbers in 2021 and to set young people on the road of sailing and other water activities.

An unexpected result with one young carer is that his involvement in sailing has made a career in the marine industry an ambition. We are pleased that several club members have come forward to help him achieve this ambition.

We are also arranging 3 Young Carer family days at Gins. The day comprises the young people taking part in sailing, kayaking, paddle boarding , raft building, river trips and crabbing. The young carers are invited to bring family members to watch the action and to enjoy a picnic on the banks of the Beaulieu River at Gins.

The Trust would like to thank all of the volunteers who help us in our work. We now have an excellent and growing group of volunteers and instructors who assist with running the family days.

We would not be able to do any of our work without funding and the generosity of donors and supporters.

Graham Tracey
Trustee

RYSK TRUST
YEAR ENDED 31 DECEMBER 2020
SCHEDULE OF RECEIPTS



Date received	Source	Description	Income type	Amount	Notes
02/07/2020	Gins visitors	Gins collection box	Donations	£ 50.00	
04/09/2020	Co-op	Grant	Donations	£ 466.81	
06/10/2020	Leon Spender	Donation	Donations	£ 20.00	
07/06/2020	Mick Wigfield	Donation	Donations	£ 35.00	
10/22/2020	Local Giving	Grant	Donations	£ 500.00	
11/06/2020	Co-op	Grant	Donations	£ 776.47	
12/18/2020	Skipton Building Society	Grant	Donations	£ 2,250.00	
2020 TOTAL RECEIPTS TO DATE				£ 4,098.28	

Key

	50/50 Club
	Individual donations
	Government/Local Government Grants
	Other sources of grants
	Collecting Boxes/Fundraising
	Other sources of funds

RYSC TRUST
YEAR ENDED 31 DECEMBER 2020
SCHEDULE OF PAYMENTS



Date cleared by bank	Date cheque issued by Trust	Cheque Number	Supplier	Description	Invoice No	Invoice Date	Expenditure type	Amount	Notes
01/21/2020	N/A	N/A	Lloyds Bank	Bank charges	296710463	01/21/2020	Bank charges	£ 9.75	
01/24/2020	12/19/2019	000033	Active Nation	Sailing courses May-July 2018	SIN1010473	07/12/2019	Carer training	£ 2,850.00	
01/24/2020	12/19/2019	000033	Active Nation	Additional instructor 29/10/2019	SIN011174	10/29/2019	Carer training	£ 105.00	Kanes School - SCC Grant
02/18/2020	N/A	N/A	Lloyds Bank	Bank charges	299266678	02/18/2020	Bank charges	£ 8.45	
03/17/2020	N/A	N/A	Lloyds Bank	Bank charges	301832793	03/17/2020	Bank charges	£ 8.30	
03/19/2020	02/19/2020	000035	Active Nation	Keelboat taster Polygon School	SIN011738	11/20/2019	Local School Training	£ 95.00	Polygon School - SCC Grant
03/30/2020	N/A	N/A	Lloyds Bank	Refund of bank charges		03/30/2020	Refund of bank charges	£ 27.95	
03/30/2020	N/A	N/A	Lloyds Bank	Refund of bank charges	306577656	03/30/2020	Refund of bank charges	£ 9.75	
03/30/2020	N/A	N/A	Lloyds Bank	Refund of bank charges	306577654	03/30/2020	Refund of bank charges	£ 8.45	
03/30/2020	N/A	N/A	Lloyds Bank	Refund of bank charges	306577652	03/30/2020	Refund of bank charges	£ 8.30	
04/01/2020	02/01/2020	000034	Community First New Forest	Annual membership	N/A	N/A	Annual membership of support organisation	£ 10.00	
04/20/2020	N/A	N/A	Lloyds Bank	Bank charges	304425157	04/20/2020	Bank charges	£ 6.50	
05/16/2020	N/A	N/A	Lloyds Bank	Bank charges	307537513	05/18/2020	Bank charges	£ 7.80	
06/16/2020	N/A	N/A	Lloyds Bank	Bank charges	309523262	06/16/2020	Bank charges	£ 6.50	
10/14/2020	N/A	N/A	Local Giving	Annual membership	D/D	N/A	Annual membership of support organisation	£ 96.00	
10/28/2020	10/19/2020	000036	Tall Ships	Sailing day	XF20 10 29	10/14/2020	Carers sailing day	£ 1,834.00	
2020 TOTAL PAYMENTS TO DATE								£ 4,982.85	

Key

	Training/sailing experience
	50/50 Club refund
	Overheads
	Grant refund



RYSC TRUST
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

<u>Receipts</u>	2020
	£
Donations	55
50/50 Club Lottery	-
Grants	-
- Government/Local Government	-
- Other	3,993
Fundraising	50
Other	-
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	4,098
<u>Payments</u>	
Grants payable	-
50/50 Club Lottery	-
Charitable activities	4,884
Overheads	99
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	4,983
Net profit/(loss)	(885)

Statement of Assets and Liabilities

Opening current bank account balance as at 1/1/2020
Closing current bank account balance as at 31/12/2020

No other funds or capital items are held by the Trust and there are no debts, or
or owing

Signed by: (on behalf of the Trustees)

Name:

Signature:

Date:

2019

£

1,355

240

2,500

1,700

57

211

6,063

750

60

7,209

228

8,247

2,184)

£9,028.22

£8,143.65

funds owed

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