

**Bethel Christian Fellowship, West Bromwich.**  
**Charity No. 1052751**

**Annual Report for the year to 31<sup>st</sup> December 2020**

The Church Council present their report for the year ended 31<sup>st</sup> December 2020

**Administrative Information.**

The members of the **Church Council** during the year were;

|                 |   |
|-----------------|---|
| Daniel Cherian: | Senior Minister & Council Member.             |
| Peter Kay:      | Church Elder, Administrator & Holding Trustee |
| Haydn Sharman   | Church Elder, Treasurer & Holding Trustee     |
| Dennis Simpson  | Council Member & Holding Trustee              |
| Malcolm Hannah  | Council Member & Holding Trustee              |
| Wayne Harris    | Council Member & Holding Trustee              |
| Susan Wright    | Council Member & Holding Trustee              |

Julie Vaughan resigned her position as Council Member.

Church Council members are appointed by Pastor Daniel Cherian, Peter Kay and Haydn Sharman (Spiritual Leadership of the Church) Holding Trustees are appointed by the Church Council.

The Charity was established by Trust Deed dated 29<sup>th</sup> September 1995 by the Bethel Christian Fellowship Church Council, and is registered with the Charity Commission, No 1052751. The charity's address is, Gads Lane, West Bromwich, West Midlands, B70 8QL.

**Objectives**

***Bethel Christian Fellowship Mission Statement.***

*To reach all age and people groups in our community with the gospel and to see those who are saved baptised in water and with the Holy Spirit. To subsequently promote discipleship and commitment to the Lord by encouraging and developing the outworking of each individual's gifting so that finally, we present each one mature in Christ.*

Bethel Christian Fellowship is established to provide Pentecostal fellowship for those of like faith, to proclaim and further the Gospel of God concerning his Son Jesus Christ, to consolidate converts in their faith, to maintain a place of worship for the meeting of believers, the solemnisation of marriages, funerals, the dedication of infants together with providing caring ministries and social assistance.

The charity is affiliated to The Assemblies of God in Great Britain and Northern Ireland and is a member of the Evangelical Alliance. The Church is also a Network Church of The All Nations Movement, Wolverhampton

**Staff.**

The charity is currently staffed by three part time employees, a large team of church member volunteers who undertake everything from church cleaning to conducting church services. The charity is heavily dependant on this voluntary help continuing in order to achieve its objectives in the future.

**Pastoral Care**

The Covid Pandemic meant that Pastor Care was carried out via phone calls to the membership on a regular basis by the Leadership Team, ensuring everyone had a monthly call, with the most vulnerable receiving extra calls. When Covid restrictions allowed "door step" visits were carried out.

**Activities and Performance.**

From March onwards following the Government Covid guidelines the church closed and its activities ceased. We moved to online services and distributed CD's to those members unable to join us online. Through our online presence we were able to have Sunday School and special events including such things as a Macmillan's Coffee Morning, Christmas party, a Christmas play, Zoom cafe and celebrate special birthdays. We also ran an Alpha course on Zoom.

We continued to contribute to the local Food Bank, Care homes and a Women's refuge. At Christmas we delivered Mince pies to every house in the two streets around the Church.

The Church hall when allowed was used on weekday afternoons by a neighbourhood after school club "Woodys" and again the leadership see this as a great way to connect with the community.

Although closed we believe the church was still actively involved in mission and outreach work and the Church Council believe these activities meet the Commissions guidance on public benefit.

**Membership.**

Church Membership we hope has remained stable in line with the National trend.

**Mission.**

We continue to support the various projects for orphaned children in both Zambia and India. We continue to support other individuals in foreign mission's work.

**The Church Building.**

The main building, foyer and toilets were redecorated to a high standard. The Church Council ensure that building is kept in excellent state of general repair.

**The Church House.** The tenants and rent remain the same.

## **Finances**

The Annual General Meeting was postponed due to Covid Restrictions.

The main source of church income comes from church member voluntary donations and represents the funding needed for the church to carry out its day-to-day activities.

Tithes and Offerings decreased by 19 % to £44764 which included Gift Aid receipts of £6004.

Sundry income decreased by 59 % to £3523 and includes £2540 donated by Woody's After-School Club who use our facilities, and a donation of £500 via the Charities Aid Foundation.

Missionary donations increased by 64% to £2857.

The largest outgoings were the salaries for our three part-time employees totalling £23008.

Light and heat costs also decreased due to the reduced building activities.

A net loss of £3291 was made overall, but this includes accounting adjustments for depreciation of £7401.

The church savings account ended the year with a balance of £54671.

This report covers a year unprecedented inasmuch as the church and its activities were largely closed from March onwards due to the Covid pandemic. Inevitably much income was lost due to the absence of the traditional collections taken during services. However, many people continued to generously donate via direct payments and post. The church has weathered the storm financially and has no liabilities.

Peter Kay

Church Administrator.

5<sup>th</sup> June 2021

**BETHEL CHRISTIAN FELLOWSHIP**  
**UNAUDITED ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

# BETHEL CHRISTIAN FELLOWSHIP

## BUSINESS INFORMATION

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### **Accountants**

Bache Brown & Co Limited  
Swinford House  
Albion Street  
Brierley Hill  
West Midlands  
DY5 3EE

### **Business address**

Gads Lane  
West Bromwich  
West Midlands  
B70 8QL

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# BETHEL CHRISTIAN FELLOWSHIP

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# **BETHEL CHRISTIAN FELLOWSHIP**

## **CHARTERED ACCOUNTANTS' REPORT TO THE PROPRIETOR ON THE UNAUDITED ACCOUNTS OF BETHEL CHRISTIAN FELLOWSHIP**

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As described on page 2, you have approved the accounts for the year ended 31 December 2019 set out on pages 2 to 4 and have acknowledged your responsibility for them and for providing all information and explanations necessary for their compilation.

**Bache Brown & Co Limited**

22 September 2021

**Chartered Accountants**

Swinford House  
Albion Street  
Brierley Hill  
West Midlands  
DY5 3EE

# BETHEL CHRISTIAN FELLOWSHIP

## DETAILED TRADING AND PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2020

|  |        | 2020            |        | 2019            |
|--|--------|-----------------|--------|-----------------|
|  | £      | £               | £      | £               |
| <b>Turnover</b>                                  |        |                 |        |                 |
| Tithes and offerings                             |        | 44,764          |        | 55,136          |
| Sundry income                                    |        | 3,523           |        | 8,540           |
| Missionary donations                             |        | 2,857           |        | 1,738           |
|  |        | <u>51,144</u>   |        | <u>65,414</u>   |
| <b>Administrative expenses</b>                   |        |                 |        |                 |
| Wages and salaries                               | 23,008 |                 | 20,025 |                 |
| Rates and insurance                              | 2,256  |                 | 2,157  |                 |
| Youth and childrens work                         | 466    |                 | 847    |                 |
| Outreach work                                    | 469    |                 | 794    |                 |
| Light and heat                                   | 2,514  |                 | 3,531  |                 |
| Missionary expenses                              | 5,301  |                 | 5,959  |                 |
| Repairs and maintenance                          | 9,415  |                 | 13,298 |                 |
| Printing, postage and stationery                 | 2,304  |                 | 1,531  |                 |
| Telephone  | 399    |                 | 501    |                 |
| Travelling expenses                              | 90     |                 | 345    |                 |
| Hospitality                                      | 99     |                 | 415    |                 |
| Legal and prof fees                              | 40     |                 | 40     |                 |
| Accountancy                                      | 834    |                 | 834    |                 |
| Canteen  | 68     |                 | 1,599  |                 |
| Sundry expenses                                  | 1,407  |                 | 1,505  |                 |
| Charitable donations and ministry gifts          | 4,304  |                 | 4,615  |                 |
| Depreciation on freehold property                | 4,994  |                 | 8,122  |                 |
| Depreciation on fixtures, fittings and equipment | 2,407  |                 | 2,517  |                 |
|  |        | <u>(60,375)</u> |        | <u>(68,635)</u> |
|  |        | (9,231)         |        | (3,221)         |
| <b>Other operating income</b>                    |        |                 |        |                 |
| Rent receivable                                  |        | 5,940           |        | 6,125           |
|  |        | <u>(3,291)</u>  |        | <u>2,904</u>    |
| <b>Operating (loss)/profit</b>                   |        |                 |        |                 |
| <b>Other income</b>                              |        |                 |        |                 |
| Bank interest received                           |        | 43              |        | 112             |
| <b>Interest payable</b>                          |        |                 |        |                 |
| Bank interest payable                            |        | -               |        | (169)           |
| <b>Net (loss)/profit for the year</b>            |        | <u>(3,248)</u>  |        | <u>2,847</u>    |



# BETHEL CHRISTIAN FELLOWSHIP

## BALANCE SHEET

AS AT 31 DECEMBER 2020

|  | Notes | 2020<br>£     | £              | 2019<br>£     | £              |
|--|-------|---------------|----------------|---------------|----------------|
| <b>Fixed assets</b>                          |       |               |                |               |                |
| Tangible assets                              | 1     |               | 247,189        |               | 253,514        |
| <b>Current assets</b>                        |       |               |                |               |                |
| Prepayments                                  |       | 2,229         |                | 219           |                |
| Cash at bank and in hand                     |       | 57,604        |                | 56,700        |                |
|  |       | <u>59,833</u> |                | <u>56,919</u> |                |
| <b>Current liabilities</b>                   |       |               |                |               |                |
| Accruals                                     |       | <u>1,461</u>  |                | <u>1,624</u>  |                |
| <b>Net current assets</b>                    |       |               | <u>58,372</u>  |               | <u>55,295</u>  |
| <b>Total assets less current liabilities</b> |       |               | <u>305,561</u> |               | <u>308,809</u> |
| <b>Capital account</b>                       |       |               |                |               |                |
| At 1 January 2020                            |       |               | 308,809        |               | 305,962        |
| (Loss)/Profit for the year                   |       |               | <u>(3,248)</u> |               | <u>2,847</u>   |
|  |       |               | <u>305,561</u> |               | <u>308,809</u> |

I approve the accounts set out on pages 2 to 4. I acknowledge my responsibility for the accounts and for providing Bache Brown & Co Limited with all information and explanations necessary for their compilation.

Date : 22 September 2021

# BETHEL CHRISTIAN FELLOWSHIP

## NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2020

### 1 Tangible fixed assets

|                       | Land and<br>buildings<br>Freehold<br>£ | Fixtures,<br>fittings &<br>equipment<br>£ | Total<br>£ |
|-----------------------|--|---|------------|
| <b>Cost</b>           |  |   |            |
| At 1 January 2020     | 243,329                                | 98,379                                    | 341,708    |
| Additions             | -                                      | 1,076                                     | 1,076      |
|                       | <hr/>                                  | <hr/>                                     | <hr/>      |
| At 31 December 2020   | 243,329                                | 99,455                                    | 342,784    |
|                       | <hr/>                                  | <hr/>                                     | <hr/>      |
| <b>Depreciation</b>   |  |   |            |
| At 1 January 2020     | 123,241                                | 83,204                                    | 206,445    |
| Charge for the year   | 4,994                                  | 2,407                                     | 7,401      |
|                       | <hr/>                                  | <hr/>                                     | <hr/>      |
| At 31 December 2020   | 128,235                                | 85,611                                    | 213,846    |
|                       | <hr/>                                  | <hr/>                                     | <hr/>      |
| <b>Net book value</b> |  |   |            |
| At 31 December 2020   | 115,094                                | 13,844                                    | 128,938    |
|                       | <hr/>                                  | <hr/>                                     | <hr/>      |
| At 31 December 2019   | 120,088                                | 15,175                                    | 135,263    |
|                       | <hr/>                                  | <hr/>                                     | <hr/>      |

|   | Investment<br>properties<br>£ |
|---|-------------------------------|
| <b>Cost</b>                             |                               |
| At 1 January 2020 & at 31 December 2020 | 118,251                       |
|   | <hr/>                         |



Section A

Independent Examiner's Report

Report to the trustees/  
members of

BETHEL CHRISTIAN FELLOWSHIP, WEST BRAMWICH

On accounts for the year  
ended

31/12/20

Charity no  
(if any)

1052751

Set out on pages

Responsibilities and  
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Perry

Date:

17/7/21

Name:

PATRICIA PERRY

Relevant professional  
qualification(s) or body

(if any):

Address:

|                        |
|------------------------|
| 67 GROSVENOR ROAD      |
| ETTINGSHALL PARK       |
| WOLVERHAMPTON WV4 6QX. |

## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

|  |
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|  |
|--|