

LIVERPOOL VETERANS HQ 28 St Domingo Vale Liverpool L5 6RW AGM Report 2021

Work undertaken by Liverpool Veterans HQ during 2020 - 2021











EMPLOYER RECOGNITION SCHEME BRONZE AWARD

Foreword





Rt Hon. The Earl of Derby Patron Liverpool Veterans HQ

With as many as 10% of prisoners being veterans, with 4% of serving personnel reporting probable PTSD, 20% reporting other common mental disorders and 13% reporting alcohol misuse, many of our Armed Forces enter civilian life with a higher risk of homelessness, substance misuse, relationship breakdown and mental health issues (especially delayed-onset PTSD) than their civilian contemporaries; combined with the unfamiliarity young single soldiers, sailors and airmen have of the housing landscape and the certainty they will not own a property; combined with the reluctance to approach the usual channels of support and advice because of the stigma and dishonour that such weakness might reveal to themselves and former colleagues, and the worrying perception within business that combat soldiers might be 'damaged goods', there is now a greater need to support our veterans than ever before at a local level.

Liverpool Veterans HQ provides the local, one stop advice and support that our veterans, reservists and their families so desperately need. The team of buddies and case workers operate at street level, talk the veterans' language, quickly identify the issues and cut through the red tape in a unique way and is attracting much interest from other veteran support agencies.

I was delighted to accept the role of Patron in our first year as a charity, and congratulate and thank the team for their hard work and dedication. And I watch with keen interest the developing plans and support for the Kings Barracks – a true one stop shop for the City Region's veterans.

Rt Hon. The Earl of Derby Patron Liverpool Veterans HQ Liverpool Veterans HQ - Chairman Report

It has been an extremely eventful year for Veterans HQ we have had to cope with The Covid - 19 Pandemic, an Office Move, a dramatic rise in referrals yet keep delivering the support and resources needed to the most vulnerable veterans and their families what has been a traumatic and difficult time. Veterans HQ were only able to achieve this with the support of our dedicated team of staff, buddies and trustees.

"I would also thank the members of the board for their continued support and attendance on the away day on the 4th of August. The contributions and assessment by board members have enabled H.Q.'s priorities and future planning to be arranged in a constructive manner and will ensure a positive future for the organisation and those we serve.

My thanks also to the staff and buddies who throughout this pandemic have ensured that the resources of H.Q. have been available to the veterans and their families despite the many obstacles thrown up by the COVID outbreak.

These sincere thanks are also extended to our Operations Manager, Bob Blanchard, who despite his own health restraints has continued to well exceed his contractual hours in ensuring not only the smooth running of H.Q. but continuing to realize funding for our organisation. It would also me remis of me at this point not to also thank Mark who has liaised and worked with Bob on many of the funding applications that have already borne fruit."

The move to St Domingo Vale was much needed as our old HQ on Breck Road no longer met our needs – so a move to a bigger brighter and accessible office took place and I would like to thank Liverpool City Council for making this happen.

The New office now has a room to hold NAFFI Breaks, a reception to meet our new clients, a dedicated counselling room and separate office space for our staff and Board members. As well as the move veterans HQ are updating our server in order to process our files and client enquiries in a speedier fashion this was made possible by funding from LCVS and Awards for All.

As previously mentioned it has been difficult during Covid but with tighter risk assessments and new protocols in place all in line with Government Guidelines, Veterans HQ were able to deliver a Shopmate programme to isolated and lonely Veterans and their families, Buddies and Staff delivered FREE emergency food and Hygiene packs, shopped for those veterans who had to isolate, picked up medication and made daily phone calls to veterans who were isolated and lonely, this was on top of our normal support programme, I am proud to say that Veterans HQ did not close and continued our service to our most vulnerable in a safe and secure manner.

We got Gold 2020 – 2021 saw another remarkable achievement for Veterans HQ we secured our GOLD award in the Armed Forces Covenant employer recognition Scheme – this award means a lot to HQ as it shows our commitment to our Armed Forces Family it also places HQ in a small but professional group of similar likeminded organisations. Veterans HQ are already working with 2 other Gold Award winners on a number of initiatives that will come to fruition this year.

Our other development work has seen positive strides with a further 2 years funding being secured from NHS England for our New Beginnings programme that continues to support veterans and their families engaged within the Criminal Justice System. This year New Beginnings is a finalist in the most coveted accolade in UK healthcare awards, the HSJ awards is the largest annual benchmarking and recognition programme for the health sector. Over the last 40 years the awards have been celebrating healthcare excellence through huge political, technological and financial challenges within the sector. For HQ to be nominated out of 1,000 applicants is a real achievement by all concerned.

Veterans HQ this year were pleased to secure funding to appoint a dedicated housing officer to provide much needed information advice and support to those veterans who were struggling with housing issues, we also see the continuation of our work with families and family support and in helping them in removing barriers to participation. Veterans HQ continues to grow and develop and I am looking forward to another successful year.

Thank You Roy Gladden Cllr – Veterans HQ Chairman LCC Armed Forces Champion LCC Deputy Lord Mayor

CEO & Founder of Veterans HQ Mr Bob Blanchard CEO's Introduction

I am delighted to introduce the 2020 2021 AGM report of Liverpool Veterans HQ as well as the work and development of The Charity and to champion the vision and future developments of Veterans HQ.

The formation of Veterans HQ as a Charity was the culmination of 10 years of hard and dedicated work and commitment of our team of Buddies and the support of some influential individuals from Liverpool City Council and our Armed Forces Community Partnership Board.

The last 12 months has seen us grow and develop especially with the addition of three large scale programmes that being our Veterans in Custody New Beginnings Programme that has been funded again by NHS England, Our Housing Programme funded by Housing First with the support of LCR Metro Mayor and our Armed Forces Covenant Trust Families Programme

This year has seen Veteran's HQ securing our Gold Employers Recognition Certificate which is awarded to Organisations and Businesses that meet strict criteria set by the MOD.

The next few years will see us working in developing our new Home at St Domingo Vale in to what we hope will become a Veterans Centre of excellence for veterans their families and members of the community.

This year will also see veterans HQ again leading in bringing together the Veterans Hubs across the Liverpool City region in a more strategic joined up approach to providing veterans reservists and their families with quality support and resources. Veterans HQ could not have achieved what it has without the dedication commitment of our Board, staff and especially our team of buddies and I thank each of you for your support and time in making Veterans HQ the very success it is.

Bob Blanchard CEO & Founder

Our Mission

 "Supporting and Empowering ex armed forces Personnel, Reservists and their families to reach their full potential"

Our Vision

- "To provide a unique, holistic support service and engagement programme for ex armed forces personnel, reservists and their families across the Liverpool City Region and surrounding areas."
- We actively engage with ex armed forces personnel, reservists and their families
- · We provide support, advice, information and sign posting to relevant services
- We deliver a strategic and effective service
- We act to ensure ease of access to resources, services and pathways
- We support existing delivery partners and actively seek out new partners to collaborate and innovate
- We reduce waiting times to support services
- · We are open, fully inclusive and transparent in everything we do
- · We share good practice so that everyone benefits

New Beginnings

Veterans HQ new way of working especially with NHS England and supporting veterans within the criminal justice system has really paid off.

Veterans HQ has received a further 2 years funding from NHS England to continue to deliver its New Beginnings Programme in 15 prisons across the North West.

Our work in this area has also seen Veterans HQ being shortlisted as a finalist in the Following the intense and in-depth judging process, Liverpool Veterans HQ was shortlisted, ahead of the official awards ceremony to be held later this year (November 18th). Standing out amongst tough competition from hundreds of other exemplary applicants, Liverpool Veterans HQ was selected based on ambition, visionary spirit and the demonstrable positive impact that their project has had on both patient and staff experiences.

Veterans HQ and NHS England New Beginnings 2 phase programme supporting veterans and their families engaged within the Criminal Justice System.

The first phase commences by engaging veterans 3 months prior to release where a unique support pathway is put together that includes multi agencies, housing, benefit and welfare support, emotional and mental health referrals as well as addressing any addictions that the individual may be experiencing.

The next phase is on release to continue supporting the individual and their family ensuring that they do not re-offend – this phase includes service engagement, employment, training, ongoing support, volunteering etc.

Quote from spokesperson

Bob Blanchard CEO & Founder at Liverpool Veterans HQ comments, "We are so thrilled to have been shortlisted for the Military and Civilian Health Partnership Award. This recognition really does reflect the collaborative efforts and dedication of our colleagues who have worked so hard to successfully deliver The New Beginnings Programme Knowing that there was such stiff competition this year really does make this announcement feel like a wonderful achievement for everyone involved and the nomination has been a tremendous boost to staff at Liverpool Veterans HQ.

Housing:

Liverpool Veterans HQ also employ a full time housing Officer who works and supports Veterans and their families who experience housing issues or homelessness. Veterans HQ were proud to have received funding for this post from Liverpool City Region.

Homelessness has risen to prominence in our country because of its increasing visibility on our streets and the public's unease at seeing people living their lives there. It is the most obvious manifestation of social exclusion, where the general public come face to face with others who are disconnected from the social and economic mainstream. Unemployment, urban decay, discrimination, inequality and even poverty can be viewed from a distance by most of the population.

But homelessness is hard to avoid when, on your way to work, you see people wrapped up in filthy duvets sleeping in shop doorways.

Another little known and largely forgotten group is that of ex-Servicemen.

According to statistics, up to 30% of homeless people in Britain, particularly longer-term rough sleepers, have served in our Armed Forces at some stage before becoming homeless.

As for how they ended up in this situation, most joined the Forces voluntarily and leave because their contract has ended. Most of them have no problem while serving. With this in mind, it is difficult to map out the well-trodden pathway they travel down to homelessness.

Veterans HQ's work in this area brings together a number of Registered Social landlords and Private Landlords in providing housing for Veterans in Need, though recently the numbers of veterans requiring this type of support has risen..

Families Programme

Veterans HQ understand the stress that many families face when supporting a veterans within the family unit. Veterans HQ submitted a funding application to The Armed Forces Covenant Trust identifying that need and we were lucky to receive funding for a dedicated families Officer who works with Families in providing much needed support advice and information.

Families accessing this programme can engage in 1 to 1 or group support, social networking, days and trips out, workshops, family events like BBQ's, Christmas Parties, it is also about supporting our older veterans and providing respite to carers so we deliver trips and interaction days for our old and bold.

All of our work is innovative to the extent that we receive many requests to assist and support other Veterans programmes across the North West with our most recent request coming from Broughton Hall were we have been asked to take the strategic lead for Cheshire and Manchester on establishing Criminal Justice Support for Veterans.





Independent examiner's report on the accounts

(remember to include the page numbers of additional sheets)

Section A

Independent Examiner's Report

Report t	o the	trustees/
member	s of	

LIVERPOOL VETERANS HO

On accounts for the year ended

MARCH 31 ST 2021 Charity no (if any) 1172805

Set out on pages

344

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
 concerning the form and content of accounts set out in the Charities
 (Accounts and Reports) Regulations 2008 other than any requirement
 that the accounts give a 'true and fair' view which is not a matter
 considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:	Rionbenno	Date:	22 rd Septembe 2021
Name:	RUTH BENNETT		·
Relevant professional qualification(s) or body	CITY COUNCILLO	R	

(if any	y):					
Addres	s: 11 ARN	10LD G	ROVE	LIVERP	OOL L	5 8HP
	L				····	
	Disclosure					
	Only complete (see CC32, Ind guidance for ex	ependent ex	er needs to amination of	highlight mate f charity accou	rial matters on the contraction of the contraction	of concern is and
ive here brief details of ny items that the caminer wishes to sclose.						



CHARITY COMMISSION Charity Name
FOR ENGLAND AND WALES Liverpool Veterans HQ

No (if any) 1172805

Receipts and payments accounts

For the period	Period start date	-	Period end date
from	1st April 2020	То	31st March 2021

CC16a

Section A Receipts and	Unrestricted	Restricted	Endowment		AND THE PROPERTY OF
	funds	funds	funds	Total funds	Last year
	to the nearest	to the nearest £	to the nearest £	to the nearest £	to the nearest
A1 Receipts					
Carry Over		88,552		2000	
bank interest	59	00,332	-	88,552	7,44
Donations & Grants	3,073	20,000	-	59	
Armed Forces Covenant Trust	0,073	72,030		23,073	33,85
Families officer LCR	-	40,000		72,030	
NHS England	-	84,800		40,000	
Awards for All		9,950		84,800	75,00
LCVS		2,000		9,950	
Sub total (Gross income for AR)	3,132	317,332	-	2,000 320,464	116,30
A2 Asset and investment sales,					
(see table).					
		-	-		10 dr. 1 10 10 10 10 10 10 10 10 10 10 10 10 1
	-		-		
Sub total	-				
Total receipts	3,132	317,332		320,464	116,30
A3 Payments					
Salaries				<u> </u>	
Office move & associated costs		65,605	-	65,605	13,89
Bank Charges	900			900	
Internet / phone / web / server / utilities	90		-	90	8
Counselling & Training	-	7,433		7,433	62
stationary printing	4.005	3,540		3,540	10,68
nsurance / legal	1,825		-	1,825	1,28
Volunteers expenses and travel		3,758	-	3,758	
capital	-	2,100	-	2,100	88
	•	1,117	-	1,117	
Sub total	2,815	83,553	•	86,368	27,44
A4 Asset and investment					
ourchases, (see table)					
				•	
Sub total			-		
Sub total	-	-	•	-1	
Total payments	2,815	83,553		86,368	27,44
Net of receipts/(payments)	317	233,779	RATE OF THE PARTY	004.005	
	3.17	233,119	-	234,096	88,8
				THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	
A5 Transfers between funds	-	-			
A5 Transfers between funds A6 Cash funds last year end	-		-	•	

Section B Statement of assets and liabilities at the end of the period						
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £		
B1 Cash funds	cash in bank	317	234,096			
		-	-	-		
		-	-	-		
	Total cash funds	317	234,096			
	(agree balances with receipts and payments account(s))	OK	Agraement Error	OF		
		Unrestricted funds	Restricted funds	Endowment funds		
	Details	to nearest £	to nearest £	to nearest £		
B2 Other monetary assets		-	-	-		
		-	-			
		-	-	-		
		-		-		
		-	-	9 1		
		-	-	•		
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)		
B3 Investment assets			-	-		
				-		
			-	•		
			-	-		
			-	-		
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)		
B4 Assets retained for the			-	-		
charity's own use			•	-		
				-		
			-	-		
			•			
			-	-		
			•	(=)		
			-	-		
				-		
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)		
B5 Liabilities			-			
			.1 .=0			
			-			
			•	5599		
Signed by one or two trustees on behalf of all the trustees	Signature	Print N	ame	Date of approval		
	The state of the s	Roy Glade	den Clir	26/08/2021		
	No.			20/00/2021		