

Annual Report & Financial Statements

TO: 31ST DECEMBER 2019

Charity No: 1134020



The Parish of Ewhurst
with Okewood & Forest Green



* Look after everything,
every one as it was Gods
Planets, They were Gods animals
* Respect everyone, and
everything and put others
before yourself.

Draw the



People need
to stop littering.
I think
that we should
be kind to each other.
work, it's
us after



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THE PAROCHIAL CHURCH COUNCIL

BACKGROUND

The PCC is a corporate body established by the Church of England and operates under the Parochial Church Council (Powers) Measure. It has the responsibility of co-operating with the incumbent, Rev. Clare Shepherd in promoting to the ecclesiastical parish the whole mission of the Church: pastoral, evangelistic, social and ecumenical. It also has the maintenance responsibilities for the Church and the Church grounds. The PCC is registered with the Charity Commission.

MEMBERSHIP

Members of the PCC are either ex-officio or elected by the Annual Parochial Church Meeting (APCM) in accordance with the Church Representation Rules. During the Year the following served as members of the PCC:

Incumbent	Rev. Clare Shepherd
Ordained Licensed Minister	Rev. John Marsh
ChurchWardens	Clive Ward, Bill Bruford, Tony Brimelow, Peter Bennett
Representatives on Deanery Synod	Mike Brady, Liz Tingley, Janet Templeman
Elected Members	Shirley Dighton (Pastoral Assistant), Val Henry, Jan Jesson (Pastoral Assistant), Michelle Matthews (Treasurer), Jan Moir, Sarah Smith (Safeguarding), David Steel, Angie Thomas, Barry Thomson, Patrick Thompson, Clive Ward, Amber Wood
Co-opted	Liz Coleman (Secretary), Matthew Sparkes
In attendance	John White (Licensed Lay Minister)

REPORT

The PCC, drawn from members of the three churches within our parish, meets every other month. The Leadership Team meet with Rev Clare twice a month, and the church committees meet on a regular basis: the 'In Church' committee deals with all matters within the Church, including worship, music, rotas, provision of refreshments and education; the 'Outreach' committee has the remit of bringing the church to the wider community; the Fundraising committee has the task of raising much needed funds for the church.

The PCC comprises both ordained ministers, four Church Wardens, three Deanery Synod representatives, twelve elected members, and two co-opted members. The Licensed Lay Minister and also attends.

Rev Clare took up her ministry in October 2018. In April 2019 she suffered a heart attack, consequent surgery and following this post surgical depression. Clare returned to work on a part time basis in September, and resumed full time work in January 2020.

The method of appointing PCC members is set out in the Church Representation rules. All church attendees are encouraged to register on the Electoral Roll and to stand for election to the PCC.

Links with the Baptist Church remain strong, with social and pastoral ties. Following the very sad and unexpected death of editor Phil Henry the News & Views magazine is now produced by Will Shepherd and is distributed quarterly to every household in our parish.

ELECTORAL ROLL

In accordance with Church of England regulations, this year we were required to create a new Electoral Roll. This process happens every six years. In doing so, the Church of England say, 'the continuing validity of the Roll is maintained'.

- The total number of people on the new electoral Roll is 163 (last year 167)
- This is made up of 101 people at St Peter and St Paul Ewhurst (last year 105)
- 54 people at St John the Baptist Okewood (last year 53)
- 8 people at Holy Trinity Forest Green (last year 9)

(Please keep the Parish Administrator abreast of any changes in contact details).

Joanna Cadman, Hon Secretary to the PCC

FROM REVEREND CLARE

It has been quite a wait for this annual meeting. And what a lot has happened in the time since we last met in this way. Looking back on the period from the April 2019 to now, I can very much see a game of two halves. And each half has held challenges and things to be thankful for.

Only two days after our last APCM I had a heart attack. This led to my being out of action for almost eight months. To say that our newly minted church wardens were thrown into the thick of it is putting things very mildly indeed. Clive Ward, Bill Bruford, you didn't know what you were letting yourself in for. You stepped up to the mark admirably. I am so thankful to God for you and for all you have done for this parish over the course of this year.

Clive and Bill joined the other wardens, Tony Brimelow and Peter Bennett. Our four wardens have worked together really well this year, each as a warden of this joint parish. This year I have formed a slightly expanded leadership team comprising the church wardens and Jan Moir and David Steel. These six have been a great source of support and help to me.

This year we are saying goodbye to Peter Bennett as church warden. He was very disappointed that we had to postpone this meeting, as he has been ready to move away from some of his duties for some time. Peter has almost single handedly looked after the lovely church at Forest Green and we owe him a great debt of gratitude. He is not stepping away completely, as he is maintaining a presence in our newly formed finance team.

We are moving towards a more streamlined approach to the business side of our parish with the formation of teams. You are going to be reading about the work of these teams within this booklet. I am so thankful to all of you for all you are doing in our parish. These ministries and activities are all an essential and important part of the work of God in our parish. Thank you all.

I talked of a game of two halves. During my illness, many people helped to maintain the ministry and mission of our parish. Reverend Rosemary Mason led many services and continued her wonderful ministry in Ewhurst village. We had a lot of help from outside of our parish. A hearty thank you to Roy Woodhams for organising much of that. Thank you to everyone who helped to keep the parish show on the road. I am so thankful for you. Thank you for all your expressions of support and love through that time which was so personally difficult for Will and I. And thank you for your understanding as I came back to work in a phased return. It is hard to do this job part time.

And goodness, the second half of the 'game' of this year has been equally challenging for different reasons. Covid-19 and lockdown has brought its own challenges for all of us. I am amazed at the ingenuity and resilience that we have shown in this parish. Since late March, we have been live on Facebook every day of the week, providing structure and comfort for our parishioners and people very much further afield. This has massively widened our reach as a parish. I know that the technological side of things has been a challenge for many, but help is available for all who need it. We moved into having services in our garden. What a joy to be able

As we look forward, who knows what is going to happen next. We have the challenges of Remembrance Sunday and Christmas ahead of us. However, I am sure that the same spirit which has been so evident in the love and care we have shown for those around us will remain with us. I believe that is the spirit of God. We thank God for all God has done for us and through us this year and we look forward to all he has for us in the future.

Rev. Clare Shepherd

[illegible]

FROM THE CHURCHWARDENS

CHURCH LIFE

This year started with hope and enthusiasm as the new parish was getting established and Rector Clare Shepherd had been in position for a few months. We were looking forward with expectation as to where God was going to lead us. However, this year has turned out to have had some unexpected turns. Firstly with Clare suffering a heart attack just after the last APCM, meant that she was unfortunately off sick for most of the year. Then at the end of this church year, the biggest unexpected turn arrived in the form of the global coronavirus Covid-19 pandemic. In March 2020, the country was put into lockdown and so all church and community activity had to cease, and no live church services could be held. Clare and her husband Will quickly established online Facebook services, led by just the two of them from the Rectory. This led to lots of the congregation turning to Facebook for the first time, and despite a rapid learning curve for many, the Facebook services have been a tremendous success – reaching far beyond the parish.



Reverend Clare leads the 2018/19 APCM in April 2019



Reverend Rosemary Mason did a fantastic job stepping up to perform many services and duties during Reverend Clare's recovery.

EWHURST

Through the prism of Covid, so many church activities now seem to be distant memories. The 2019 Church Gift Day, Rectory Fete, Big Day Out, Easter Market, Pet Service and much else are all in suspension since lockdown. Clare's health was a cause for great concern before and around Holy Week 2019, but the Parish is fortunate in having a number of experienced hands to call upon in a crisis, and so many people worked hard behind the scenes to minimise the impact on Parish life of Clare's



Jane Harry cuts the cake alongside Colin Stewart, Clive Ward and Martin Lockwood to celebrate the repair of the roof at St Peter & St Paul.

absence. Particular thanks must go to Rosemary Mason, John White, Will Shepherd and all those who provided clergy cover at very short notice.

Following a seminar by Danny Wignall, the Leadership Team spent much time considering the Parish's vision and aims for the future, using the Church Development Plan. Ideas spinning off from those meetings, too, will have to survive the current deep-freeze in order to bear fruit as the pandemic ebbs away. Behind the scenes, there has been much rationalisation of church documents and a wonderful sense of the musty past of the former Ewhurst Parish - its annual meeting reports and PCC minutes and so on - being removed and deposited in the Surrey Record Centre, courtesy of our informal Parish archivist John White. John's industriousness in securing our past counterpoints nicely with the rapid developments in, and adoption of, the online ministry and worship promoted by Clare and Will that will secure our future.

No report on our activities can include mention of the many people and events that make St. Peter and St. Paul the church it is, and equally no report can omit thanks to our Director of Music Val Henry, the choristers, and all the occasional musicians performing with either Will Shepherd or Val, who together raise our spirits, and raise them to God.

OKWOOD

At the start of the year, the loss of Clare to sickness meant the church returned to the well practiced and dedicated skill of John Marsh, Barry Thompson, Jan Moir, David Steel, and



Jan Jesson presents her stunning artwork at the 2019 Easter Market at The Parrot in Forest Green.



Holiday Club at Ewhurst Infant School is a great example of working together as a parish with Youth Teams collaborating to bring the Christian message to children in a fun-packed three days in August.



Val Henry directed a fantastic year of music both in the church and the community. Above: the Pitch Hillbillies at Val's Summer Songs of Praise.

John White continuing to lead the services at Okewood. For this unexpected increase in workload we thank you all. However, we are sad to report that John Marsh has had to stand back from leading during this year.

As in previous years, various church members help lead and fulfil all the roles that are required to keep the church running. The church has a congregation of approximately 30-40 regulars, although weekly numbers continue to range from the teens to the thirties. Of these members, most actively engage in some aspect of the church, and we would like to thank all who contribute to make things work each week.

The music group led by Peter Bradley continues to lead us in worship, with a very dedicated support cast of musicians & singers. Will Shepherd and Stephen Root have continued with the 2nd Sunday worship lead and the variety of contemporary music is a positive feature of services at Okewood. Megazone is still thriving with an enthusiastic group of children, led and nurtured by the dedicated Youth team led by Sue Godby and Anne Charlesworth. They have benefitted from the tie up with counterparts in Ewhurst, and have held several joint events.

2020 is the 800th anniversary of the founding of Okewood Chapel in 1220 as a Chapel of Ease for local residents not able to attend the parish church in Wootton – some 7 miles walk to the north, over the Surrey Hills. We were looking to mark this major milestone with a series of events throughout the late spring and summer of the year. So meetings were held to discuss ideas, and a small committee gathered to plan some events, but unfortunately the Covid-19



Worship at Okewood can get quite exuberant at times. Here a family service is led by Jan Moir.



A key part of church life is to inspire and educate all ages with the traditions and values of Christianity.



A baptism at St John the Baptist is always a joyous occasion.

pandemic has meant that the Octocentenary celebrations have been put on hold – hopefully these can be re-established next year.

FOREST GREEN

The past year has been one of some difficulty. Especially with all the Covid 19 rules and Rev Clare's illness. However we have survived albeit at the moment with the church locked. We did manage to get the Fun Family Service going again in its new guise as Messy Church. That was going very well each month until Covid 19 stopped us progressing from March onwards.

The 9 Lessons and Carols service was a great success with over 60 people coming along to enjoy a wonderful service. Many thanks to all the readers, choir and musicians all too numerous to name individually.

For obvious reasons already mentioned the 'Friends of HTFG' have not been able to organise any fund-raising events this year. As soon as we can reopen the church, we will need help to get it back into a spick and span condition before we can have any services. The Church grounds and graveyard are now being maintained and looked after by Alex Dew and his team. We thank them for these great efforts.

Finally, our grateful thanks go out to all the sides-people, flower arrangers (led by Dierdre Cunningham), cleaning team (led by Di Cuthbert). All of whom do wonderful works in keeping the church the little wonder that we all appreciate.

Clive Ward, Bill Bruford, Tony Brimlow & Peter Bennett, Churchwardens



A small group of walkers completed the first Parish walk, a route of nine miles between each church in September 2019.



The launch BBQ at of Messy Church at Holy Trinity, Forest Green.



Bottle rockets were a key draw at Forest Green Village Day 2019 where a team from the parish ran a fun stall to build relationship with parishioners.

DEANERY SYNOD

In the period April 2019 to March 2020, We have attended three Cranleigh Deanery Synod meetings with the following being discussed :

25TH JUNE 2019 - ST PETER & ST PAUL EWHURST

Main business was presented by Emma Coy (Diocesan Children & Families Ministry Adviser) and David Welch (Diocesan Youth Adviser). Emma began by describing Surrey family life in 2019, with among other things - it being frantic with little time to include anything else. Parents also seem to have a 'pick & mix' attitude towards spirituality and concentrate on the *idols* of the age, including among other things, a good education, sport, and giving their children the best of everything including food. However there is a real interest in spiritual things and a willingness to engage. There are also hidden needs including lonely mums with young children being isolated at home. Christian values are welcomed, families want their children to have Christian values, so want to have them baptised. A discussion followed looking at possible ideas and initiatives. David Welch then continued by looking at ways for the Church to help them. There again followed a further discussion regarding further thoughts and ideas from the floor.

Reverend Roy Woodhams reported accepting Bishop Andrew's invitation to become Area Dean.

5TH NOVEMBER 2019 - CHRIST CHURCH, SHAMLEY GREEN

A resolution to approve "keeping The Deanery fee of £20 per eligible lay representative " was passed. Richard Gates from the Deanery Representative on the Diocesan Board of Education) explained what it did and how it works. Revd. Roy Woodhams presented the *Vision for the Deanery* which included Mission, Clergy Pastoral Care and Sharing Expertise.

11TH FEBRUARY 2020 -THE VILLAGE HALL, ALBURY

The business included an interesting talk by Rev'd David Cushing on Sports Ministry within the Church of England. A possible Deanery link with Viborg West Deanery in Denmark was mooted. Bishop Andrew outlined ideas regarding a vision of a Deanery leadership team. There was a visit by Bishop Thom from Ohio (pre-Lambeth Conference visit).

Mike Brady, Janet Templeman & Liz Tingley - Deanery Synod Representatives

MINISTRIES

KINDRED SPIRITS (WOMEN'S MINISTRY)

Up until 11th March this year, the Pavilion Café on Ockley Green was a much loved and much needed village resource. For over 7 years, every Wednesday morning apart from a 2 week break over the Christmas period, we have provided tea, coffee, soft drinks, cakes biscuits and savoury items to customers from different parishes in the local area and sometimes farther afield. Bacon butties, served on the last Wednesday of the month are particularly popular. Donations for food and drink have, on the whole, been steadily increasing



The ladies from Kindred Spirits run the 'pay what you feel' Pavilion Café that opens Wednesday mornings.

We have a good team of hard-working volunteers and Village Greens continues to supply our fresh coffee free of charge for which we are extremely grateful. We miss the social side of the café and some people have expressed their sadness that, out of necessity, it has had to close. At this point, we have no idea when we will be able to re-open due to being unable to put appropriate social distancing measures in place.

With the donations received since October 2019, we have given a total of £3315 to local, national and international charities and organisations.

Since the last report, we have hosted three Women's Breakfasts in the Pavilion, Ockley Green. In July, Celia and David Newberry gave a talk on their time in China as Missionaries of God's Word. In October, Virginia Smith, curate at South Holmwood church at the time, talked about her work as a hospital chaplain, and in January, we had a member of staff from Chestnut Tree House Children's Hospice to talk about the wonderful work they do there.

All three breakfasts were attended by around 20 women. A cooked breakfast was served with a cold buffet followed by the talk. We consider fellowship and hospitality as important as the talk and aim to provide a warm welcome to all who attend.

We had further breakfast meetings planned for 2020 but, due to Covid-19, have had to cancel all including the shared breakfast (due on April 4th) with the men's ministry. At this point in time, we do not know when we will be able to hold another breakfast meeting.

***Belinda Kerry, Eileen Bennett, Penny Fraser,
Shirley Dean-Webster, Shirley Dighton - Kindred Spirits team***

MINISTRIES

MEN'S BREAKFASTS

During 2019 we arranged 4 Men's breakfasts and 1 Men & Women's breakfast at Oakwood Hill village hall which were held on a Saturday morning.

The dates and speakers were as follows:

16th February – Mark Blythe, sports co-ordinator for Christian Vision for men.

30th March – Jennifer Rees-Larcombe founder of Beauty from Ashes Trust.

18th May – John Lawson, a full time Christian evangelist.

17th August – Nigel Mohammed spiritual mentor for homeless men.

23rd November – Dr John Blanchard, author and Christian apologist.

Attendees at our men's breakfasts averaged 25 – 30 and the joint men & women's breakfast attracted 80 guests.

MEN'S HOMEGROUP

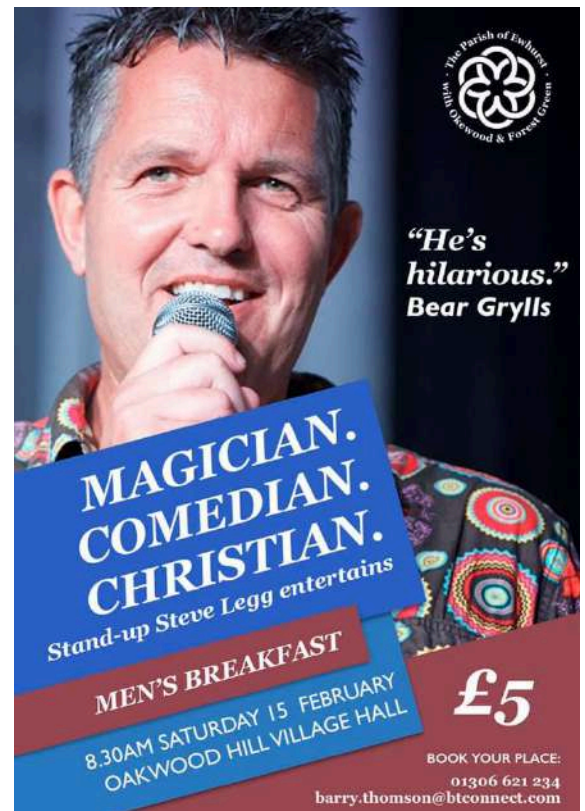
Our fortnightly Men's Home Group continued throughout the year and were held at Peter & Eileen Bennett's home in Forest Green and we are indebted to them for their hospitality and beer.

We used a variety of study material during the year including Home Group notes from Clare's sermons, and a series of Worktalk videos prepared by Geoff Shattock based upon Jesus' final words on the cross.

There are 9 members of the Men's Home Group and new members are always welcome. The meetings are very informal and are suitable for both mature and new Christians or enquirers.

For more information contact Barry Thomson on 01306 621234 or barry.thomson@btconnect.com.

Barry Thomson, Men's Ministry co-ordinator



A poster promoting one of the many speakers who come to share their Christian story at Men's Breakfasts

MINISTRIES

THE GLEBE COFFEE MORNING

The Glebe Coffee Morning has had another very successful year. The aim of the weekly coffee mornings is to reach out in Christian love to provide friendship and care to villagers of all ages, especially those living alone, the elderly, isolated and those new to the village. Sadly, in 2020 this vital social has been foreshortened by the Corona Virus shutdown. We are very much looking forward to meeting up with our friends again when we are able to resume.

The Coffee Morning is run jointly by the St Peter & St Paul and the Baptist Church in Ewhurst. This team is ably supported by a rota of loyal volunteer helpers. They provide transport, friendship, support and a delicious assortment of cakes to accompany the tea and coffee each week. In addition to our weekly meetings, we have special occasions for Christmas and Easter. We are entertained by children from the village school as well as fundraising Bring and Buy Mornings, a Helpers Get Together and an annual outing for a pub lunch. In addition this year we had a very popular film afternoon preceded by a delicious light lunch.

Sally Thompson (Secretary) Tel: 277368

A snapshot from one of the Glebe Coffee Mornings whose aim is to reach out in Christian love to provide friendship and care to villagers of all ages.



MINISTRIES

LENT COURSE

For the first time a joint parish course was run during Lent 2019 to invite parishioners to learn more about Jesus. Over several weeks attendees followed the themes of the best-selling book *The Jesus I Never Knew* by Philip Yancey. Turnout was good with numbers averaging around 20 each week. The course took place in the Wilson Room, Ewhurst and was attended by folk from all over the parish. What's more, leadership of the course was shared with Ewhurst Baptist Church. Beyond challenging our perceptions and preconceptions of Jesus, the course helped build relationships between people from all sides of our newly formed parish. The initiative was inspired by Reverend Clare and led by David Steel, Barry Thomson, Andy Wickenden and Will Shepherd. Another course began in 2020 inspired by the TV series *Broken* but was cut short by the recent pandemic.

Film clips helped spark conversation about the true nature of Jesus at the 2019 Lent Course held in the cosy, relaxed setting of the Wilson Room, Ewhurst.



YOUTH TEAM

EWHURST

This year it was decided to concentrate on the once-a-month, Sunday evening SNAK session. These sessions have proved very popular with 10 - 20 children, ages 8 - 15 attending, from across the parish. Activities included baking, craft and games. Children are also encouraged to think about a theme or topic in a Christian way. It is lovely to see so many children coming together.



SNAK (Sunday Nights Are Kool!) sessions have grown popular averaging around 15 children between 8 - 15yrs at each monthly session.

OKWOOD

Megazone on the second and fourth Sunday of each month is still going well. It is now split into two age groups with the younger children's group being run at the back of the church. The splitting of ages allows older children to take part in more of the service which they very much enjoy.



At Okewood, splitting of ages-ranges allows older children to take part in more of the Church service which they very much enjoy.

FOREST GREEN

Fun Family Worship was revamped and Messy Church launched on September 8. Sessions are packed with with delicious refreshments, bible stories, music and craft. Attendance has improved markedly, averaging 20 per service and encompassing families from across the parish.



The launch BBQ for Messy Church at Forest Green. Over 40 people attended and Messy services proved popular before lockdown.

YOUTH TEAM

HOLIDAY CLUB

Holiday Club 2019 was a roaring success (quite literally with the lions aboard Noah's Ark - the theme of the three day extravaganza). The club attracted over 40 children from across the parish who were involved and entertained by a joint parish team. Music, drama, craft, games: all delivered within a Christian theme. Wonderful!



Holiday Club is an amazing three days in August where kids come and have fun and learn about God and Jesus.

MESSY CHRISTINGLE

Messy church combined with SNAK, the youth team worked collaboratively to provide a wonderful Messy Christingle in Ewhurst. A first in the parish! Children made Christingles and other related crafts around tables, there were refreshment afterwards and families were able to socialise. Absolute success! It is hoped that we can do a Messy Christingle at either Okewood or Forest Green next time.



Messy Christingle was one of the best examples of the Youth Team working together to deliver a family service.

FUN GET-TOGETHERS

To keep fellowship going between our youth, the team also arranges occasional socials. In 2019 there was an outing to the bowling. And it's also been good to use the new zip wire in the Rectory garden to engage with children and families.



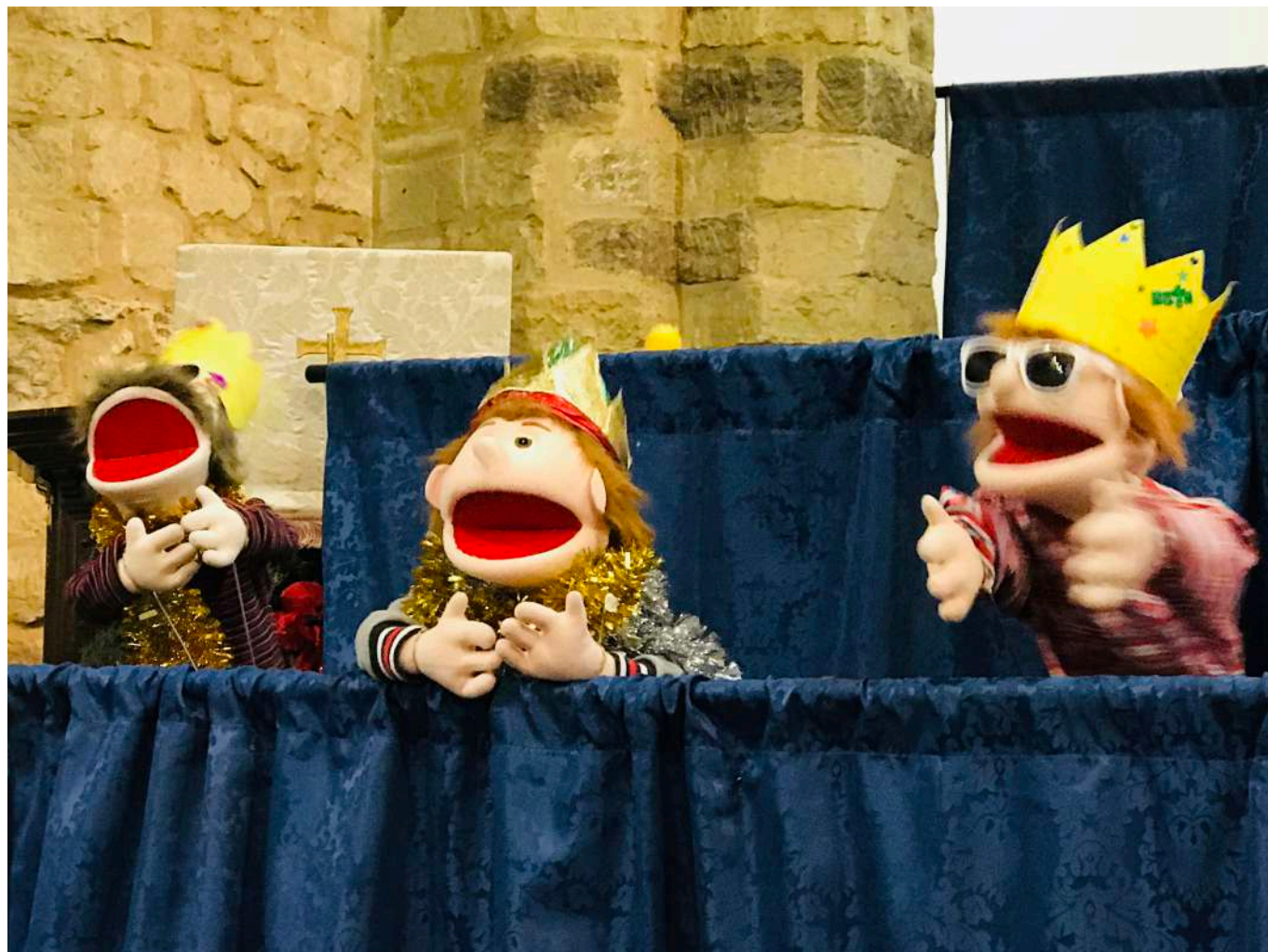
The zip wire has been a hit during the Rectory Fete and after Sunday services. After Covid, there'll be more zipping to be done!

YOUTH TEAM

PUPPET SERVICE

The 20:20 service that happens once a month at Ewhurst church is predominantly driven by the Youth Team. It is designed to connect families with younger children and still proves extremely popular. It is great to see the older children taking a key role in running the service and operating the puppets. The camaraderie behind the curtain is as crucial as the entertainment and expression of God's work in front of the curtain! There's also some very creative craft and upbeat worship songs to accompany the puppeteering! A real unique for our parish and a great achievement for the Youth Team.

The monthly Puppet Service at St Peter & St Paul is a real unique experience in the local area and is a great way to engage with parents and toddlers



BABY & TODDLERS

BABY & TODDLER GROUP

A Baby & Toddler Group runs every Friday during term time from 10am – 11.30am in the Wilson Room, Ewhurst. Everyone is welcome (however we ask that babies and toddlers bring a responsible adult with them!) We provide toys to play with. We have a craft/painting session with Mary Webber. We provide a fruit snack and have a singalong at the end of the session, always celebrating birthdays whenever they arise.

The benefit to mums, dads, grandparents or carers? You can meet people with children of a similar age; chat over tea or fresh filter coffee provided by Roy Hislop; and join in the fun.


Baby change facilities, potties and children's toilet seats are available in one of our toilets

As we are part of the church community if you need to arrange a church service (for example a baptism or wedding) we can introduce you to the appropriate people.

Contacts for Baby & Toddler group are: Rosie Smy 01483 351386, Jan Jesson 01483 27665, Mary Webber 01483 272032, and Roy Hislop 01483 274359

All our helpers hold a current DBS certificate.

Rosie Smy, Baby & Toddler Group Coordinator



Baby & Toddler Group
EVERY FRIDAY* 10–11.30AM

* Term time only

St Peter & St Paul
EWHURST

The Wilson Room
The Churchyard
St Peter & St Paul

Babies! Toddlers!
Bring your adult
carers with you to
our playgroup for lots
of fun every Friday
morning in term time.

Contact Rosie Smy
01483 351386
eofgparish@gmail.com

SAFEGUARDING

Safeguarding is a priority in our parish. The role of the Parish Safeguarding Officer is to support the incumbent and PCC in ensuring relevant policies. Periodical meetings have been held with either church wardens or Rev. Clare to discuss the continual development of implementing the Safeguarding policies in our parish.

TRAINING

Safeguarding training requirements changed in the second half of 2019. All PCC members need to complete "basic awareness of safeguarding" training. This can be done online.

The PCC now has to submit a Parish Training Requirement report to the Diocese head office showing what training is outstanding. I will complete this on the PCC's behalf. As of today the number of people requiring training is as follows: Core: 7, Leadership 10, Safer Recruitment 3, Domestic Abuse 4. I will continue to liaise with members of the parish who need to complete training.

DISCLOSURE AND BARRING SERVICE (DBS)

We continue making sure that all DBS checks are in place for relevant roles. We also ensure people know who to contact regarding safeguarding concerns or queries. For example, contact details for the Parish Safeguarding Officer are on the Pew Sheet, parish website, on church noticeboards and in the parish magazine.

FUTURE

Safeguarding Audit was submitted to the Diocese office in September 2019. the following areas are still being developed in our parish:

Safer Recruitment – to do this effectively as a parish we need to have job descriptions for all roles. We also need to ensure that references are obtained for all those entering new roles and that DBS checks and relevant safeguarding training is agreed to be undertaken and that people are supported in training. This is an area we are still working on developing within the parish.

Risk assessments – an important part of making our parish church activities safe for all. Risk Assessments have been prepared for some church activities and we continue to contact the relevant person to prepare RAs outstanding activities. Support is provided if needed to prepare the risk assessments. Risk assessments are to be reviewed annually.

Adoption of new Church of England Policy & Protocols - (CofE Promoting a Safer Church Policy Statement, House of Bishop's Practice Guidance and support the Diocesan safeguarding protocols for the Year 2020/21) – this needs to be agreed at the APCM. NOTE: Due to the postponement this was adopted in the Zoom PCC meeting on 26 May 2020.

Sarah Smith – Parish Safeguarding Officer

EWHURST CE INFANT SCHOOL

The partnership between the school and the church during 2019 was maintained by Rev Rosemary Mason and John White, to whom we were extremely grateful in providing weekly collective worship for the children along with familiar Christian festivals and school traditions. This was also a year of preparation for our SIAMS inspection which was due in the spring term of 2020, but due to the pandemic we are still waiting! As a church school the links with the parish church and clergy involvement in the school and the impact on the children attending the school is a key area of the inspection.

Ewhurst School is the only voluntary aided school in the parish. There are also good links to local pre-schools. However, the school has the lowest number of pupils on roll for a number of years which is a concern financially for the governing body and fundraising was a focus for this year.

Our links to our parish church underpin our school life, and we fill the church on four school occasions each year! The Easter service with the traditional Easter Bonnet parade is a marvellous sight; children obviously give so much time and creative energy into the project that it makes it a very difficult job to choose a winner from each class! The Leavers' service in July is always a moving occasion as parents and staff reflect on the child's three years at Ewhurst CE Infant School. The church is well attended for the Candlelit Service at Christmas, and the end of term Christmas service. Year 2 are provided with the responsibility of reading passages from the Bible and writing the prayers.



Headteacher Jane Dyer stands with Cherry Class holding a slab destined for the restored roof. The slab has been signed by the children.

Our delightful environment and creative curriculum support a personalised learning pathway for each child. Every child is known by all members of staff. The starting point of this educational journey focuses on the personal, social and emotional development and is central to our ethos. Our six school Christian values - love, friendship, respect, honesty, perseverance and community - are underpinned by Christian faith like a tree reaching to heaven and rooted in love. It is often commented on by visitors how this ethos radiates throughout the school.

Reflecting on the past year, Ewhurst School was filled with traditional events and new experiences to enrich the learning journey of our pupils. Highlights have included Book week in the Autumn term where children enjoyed learning about a range of favourite authors and parents worked alongside their child. Another highlight was our annual Science Week where, through a range of activities and experiments children gain deeper scientific knowledge. Feeling Good

Week took place during July and our annual Pet Service in the churchyard is always a special occasion led by Rosemary. Two ponies and an eagle owl attended along with a number of dogs and other pets.

Other trips enjoyed by the children last year included a dragon quest at Painshill Park, Fossil enquiry at Haslemere Museum and Forest School at Sayers Croft. Sadly, a number of trips and activities were halted from March 20th when all schools closed due to the coronavirus pandemic.

Do view our website www.ewhurst.surrey.sch.uk to gain further insight into our unique local village school.

Jane Dyer, Headteacher, Ewhurst C of E Aided Infant School

PARISH PRE-SCHOOLS

RAINBOW'S END

The relationship with Rainbow's End Pre-School continued in 2019 with the loan of the woods in the Rectory Gardens for two hours a week to conduct their Forest School. This year too there has been the opportunity for the church to help out with the music during children's visits to the Old Rectory. Both young and old alike enjoy singing and doing actions to the nursery rhymes past and present. Rainbow's End also works with the editor of the parish magazine to showcase the activities of the school each quarter.

OKEWOOD NURSERY

A new relationship has been forged with Okewood Nursery and Rupert and Emma Thorne. Rupert provided the sporting and games component to the parish holiday club and the new nursery has recently been showcased in the parish magazine. We look forward to seeing how this relationship can grow in the future.

MUSIC

CHURCH CHOIR, EWHURST

Friday night is choir practice night and week in week out, come all seasons, the dedicated members of the choir - young and not so young - come together to rehearse for the Sunday Services. The commitment and enthusiasm of them never fails to amaze me.

We are so very fortunate to have young members within our ranks and it is wonderful to see them develop their skills and play an active role with the choir stalls. Parental support is key to keeping the ensemble healthy and in good shape and the more experienced choristers enable the newer members to feel at ease and grow, with confidence, in their role.

The past year has slipped by and we have experienced lots of fantastic sings –the annual Summer Songs of Praise in the big tent at The Old Rectory with the amazing antics of the 20/20 puppets, Ewhurst's own Hill Billies with Will our tech-man; Harvest extravaganza, The Animal Service, on a very very wet morning in The Wilson Room; the solemnity of All Souls and The Remembrance Service; the excitement of Lighting the Way, the joy of, Carol Singing; The Candlelit Services. Yes, we have had a lot of fun and there's more to come.

Thank for the music. Thank you for your support and congratulations and the bestest of wishes to Bella Strange who has now joined the ranks of The Guildford Cathedral Choir.

Keep singing!

Val Henry, Director of Music, Ewhurst



The church choir at St Peter & St Paul takes the carols out to the community, Here, they're post-performance at Ewhurst Infants



The choir helps young members develop skills and confidence. This year one joined the ranks of Guildford Cathedral Choir.



Val Henry provides fantastic leadership in music. Here, Val gives the newly refurbished organ at Forest Green a quick spin!

WORSHIP GROUP, OKEWOOD

One of the most exciting developments resulting from the new Parish merger with Ewhurst is the availability of our new Rector's husband who is an accomplished musician. It seemed opportune to get away from singing along to CDs, and instead we now have Will leading the music on guitar each second Sunday, with help so far from Stephen Root from St Peter & St Paul on keyboard. This arrangement takes a lot of pressure off the Worship Group who now lead the worship on one fewer Sunday in each month.

Sadly, at the end of last year we lost the regular services of Keith Field, who for well over 10 years has played keyboard on the four "fifth" Sundays. We shall miss his keyboard brilliance and harmonic singing. Hopefully he can be persuaded to step in occasionally in an emergency so that we do not lose his services altogether.

Lily Harding is continuing to play keyboard on the first Sunday in each month, under Jan Moir's tutelage, and we continue to benefit from Carina's and Wendy's experience on the third and fourth Sundays. On occasion Jane Charman has generously stepped in when we are desperate, and on these occasions we have been reminded what a brilliant accompanist she has been for us over many years.

Jan Moir, as ever, leads the Family Services and plays guitar at all services apart from the second Sunday. She has recently undergone a knee replacement and we wish her a swift and complete recovery and look forward to having her back with us again. We need you, Jan!

Chris Gate, our stalwart bass guitarist, is willing to be persuaded to play rhythm guitar when Jan is not available, and we are grateful to him for his musical knowledge and all-round willingness to help.



Ken Hasletine continues as our drummer on weeks 3, 4 and 5, while Cranleigh schoolteacher Phil Waller provides the rhythm and noise at the family services.

The singers have been swelled in the last year by the addition of Lily's two younger sisters and Phil's daughter Fenella at some of our services and their presence adds youth and charm to the Group.

The Worship Group was again asked to provide carols and Christmas music at Carols on the Green in Ockley last December, even though Ockley is no longer within our Parish. A decision has been made that Ockley will need to make its own provisions for this function in the future and the Group will turn its attention towards carol singing sessions organised with the new Parish from now on.

Finally it is important that I thank all the regular Worship Group singers and the "backroom-upstairs" boys. They know who they are!

Peter Bradley, Worship Band Leader, Okewood

BELL RINGING

The ringers practiced regularly on Wednesday evenings in 2019. We have twelve Ewhurst ringers who come as often as they can, depending on work and other commitments. We are often joined by ringers from Merrow who appreciate the opportunity for extra practice. Richard Thomason, who was tower captain at Albury, has been coming for several years to lead our practice, teach us new methods and help beginners with bell handling, but he moved to Dorset in the summer. We were very sorry to lose him and thank him very much for all the time and effort he put in to coaching us. Shortly after he left, David Beadman, one of Guildford Cathedral ringers, came to help us. His aim was to make the simplest ringing as perfect as possible.

Chris Rogers, a cathedral ringer who originally guided us through the renovation of our bells, brought groups of experienced bell ringers to ring two peals. The first of these lasted about 2 hours 50 mins. Although we received good reports from a number of local people, the length of ringing is not appreciated by everyone, so this is only likely to happen two or three times a year.

Our aim is to ring before services on a Sunday and to provide ringing for weddings and other special family occasions when requested. We also ring to commemorate special national events.

Several groups of other bellringers have included our tower in their outings. They always appreciate ringing our bells and the position of the church in its village setting.

Our practice night is Wednesday 7.30pm - 9.00pm, but is currently suspended. Visitors are always welcome, when we resume.

Jan Jesson, Tower Captain



Jan Jesson, Tower Captain, left, with (from left to right): Val Jolly, Clive Ward, Dee Lightbody, Graham Childs and Rey Van Steenwijk de Vos. Ewhurst church boasts a total of eight bells and is the envy of many a campanologist.

FLOWER GUILD

The Flower Guild is a team responsible for dressing St Peter & St Paul regularly with seasonal flowers and also providing themed displays for specific Christian celebrations.

- 2019 was a successful year for the Flower Guild and all of your comments about the flowers have been gratefully received by the volunteers.
- Our 2019 Christmas wreath making fundraiser was attended by twenty people and we honoured our promise to put on two sessions.
- Jess has continued to encourage new recruits to the rota and has also explained that we are happy to relax the style of flowers that volunteers can do for their week (pedestals put some people off) this may mean using the vases more or bringing in arrangements of pot plants – all of which are better for the environment as well as they don't use oasis.
- Jess is still looking for some help with the ongoing running of the church flower rota and responsibilities so if you think you can help some more please let Jess or Liz in the office know.
- Obviously we have missed out recently on some important Christian celebrations such as Easter and Mothering Sunday but we have been able to recently get into the church to provide flowers for a funeral and harvest festival.



Jess shows how it's done at her popular Christmas wreath-making classes.

Jess Hogan Smith, Flower Guild Coordinator



OUTWARD GIVING

The Charities group had a busy and successful year in 2019, holding all the usual activities such as the Lent Lunches, Winter Warmers and Harvest Lunch, but also a very enjoyable magic evening in May. We filled the village hall, fed everyone well and were thoroughly entertained by George Yates and his magnificent magicians. That event alone raised £1,144 and the money went to Alzheimer's Research UK.

The year started with the Annual Quiz, bringing in £555 for Vaughan House and £600 for the Church Roof Appeal. The Lent lunches raised £200 for the Bishop's Appeal and £237 for Cherry Trees Respite Care. The Harvest lunch gave £605 to the Church Roof Appeal and the Winter Warmer lunches raised £505 for British Humanitarian Aid. The Christingle service in December collected £144 for the Children's Society and the Choir Carol Singing £380 for Post Traumatic Stress Disorder.

Altogether for the year, including collections for Christian Aid (£650) and the Poppy Appeal (£424 from the Church, £2233.00 altogether from the village), we raised £5,444 for charity.

In 2020 we have only held the Annual Quiz in February (raising £1120) and one Lent lunch in early March, we are very much looking forward to a return to our normal activities next year.

Anne Barrett Lennard, Joanna Cadman



The Charities group raised £5,444 in 2019 for various charities by putting on events such as (clockwise from top left) Harvest Lunch, A Magical Evening and Lent/ Winter Warmer Lunches.

PARISH VENUES

THE WILSON ROOM

The Wilson Room is a fabulous resource in Ewhurst and for the wider Parish. It has a beautiful oak-beamed, large communal room, a fully equipped kitchen, disabled toilets and is home to the Parish Office. As such it is a warm, attractive place to welcome people and hold host of church-focused events and meetings. The Wilson Room has allowed the church to broaden its ministry with a range of activities and groups: informal services; bible study and fellowship courses; Treasure Seekers (Sunday School); SNAK youth group; Sonny's café; Lent lunches; Baby and Toddler groups; social and fundraising events; PCC meetings. Links with the Ewhurst Players have been strengthened this year as rehearsals for 'Oliver' took place in the Wilson Room.



The beautiful oak-beamed Wilson Room provides a wonderful, cozy atmosphere for a host of events and socials.

THE ARK

The Ark is where 'Megazone' (Sunday School) and other church activities regularly take place. It is also available to churches seeking a venue for away-days, quiet days or retreats. We continue to have repeat bookings from various churches who love to come to our beautiful, peaceful setting. The poor condition of parts of the road surface up to the Ark is giving some concern and investigations are underway to find out the extent of the repair work required. It continues to function, but would benefit from a dedicated team of people willing to devote some time and energy into developing its potential. Again, ideas for how to further use this unique woodland venue will be worked on and any inspiration is very welcome.



The Ark is a hidden gem of a function room in the heart of Walliswood. Ideal for everything from quiet retreats to noisy band rehearsals

FUNDRAISING

Our fundraising began in April 2019 with the annual Easter Market, which this year was set up and supported by the whole parish. Despite it raining outside, the Parrot Inn offered a warm welcome and the Market had its usual wide variety of stalls, including traders from Okewood. Thanks to the hard work of many people, plus generous donations and spending, £1700 was raised with £1000 earmarked for maintenance of the parish churches plus £700 to boost the Ewhurst Church Roof Repair Fund. Parish Easter cards were on sale at the Market as well as at all three churches. The 2019 designs were from the whole parish and a total of £84 was raised.

Ewhurst hosted its annual church Gift Day outside Hazelbank Country Stores at the end of June, giving villagers the chance to chat with members of the Ministry Team. £2000 was raised on the day, with later donations taking the total to over £3000.

The Big Day Out and Ewhurst Rocks! in July 2019, needed a lot of support from the community and the three churches to succeed. This involved selling Raffle tickets, donating Raffle prizes, helping on the Day, plus approaching local organisations to give us sponsorship or Raffle prizes. Everyone gave amazing support and despite the poor weather during the day, some 600 people attended the two events, including the mayor of Waverley, Cllr Mary Foryszewski who opened the event. We raised just over £7000, with £3000 donated towards Ewhurst Roof Restoration Fund, plus £2000 towards redecorating the Ark, Okewood and £2000 towards heating repairs to the Wilson Room, Ewhurst. From this event, we especially remember Phil Henry who worked with us until his untimely death



The Parrot was a hive of activity during the Easter Market 2019. Which helped raise £1700.



Eye-catching communications is created for all our key fundraising events. Even given challenging weather conditions, 2019's event raised over £7,000 for building restoration across the parish.



The Fabulous Nobodies (fronted by Stephen Root from our congregation) finishes its set to provide the perfect ending to Ewhurst Rocks.

just before the event. For many years he kept our finances in order and summarised how different aspects of events had fared. Also, Martin Lockwood, who oversaw the evening event, timetables and Waverley Council requirements has now stepped down from the Group. Again, we thank him for all the hard work he has put into fundraising over many years, both for St Peter & St Paul Ewhurst and for the new parish.

The next main Parish fund raising event was the Parish Fete in the churchyard at Ewhurst. Thanks to the hard work of Michelle Matthews, her family and the many helpers from the whole parish, this was an excellent day for all. The sun shone, the BBQ, Teddy Bear picnics and Wilson Room teas gave everyone energy to enjoy all the many stalls and activities, including zipping down the new zip-wire, visits to the Bell Tower or just enjoying themselves. The Fete also gave us the chance to welcome the wider parish community, as well adding much needed funds of just over £1020 towards the maintenance of our parish churches.

Parish Christmas Cards were ready for sale at all three churches by the end of October, with sales of £410 going to support the maintenance of the three churches.

Due to Covid19, we sadly had to cancel the Easter Market scheduled for March 2020. This was a blow as all the publicity and organising had been done by that stage. Luckily, we did not make a loss, as the publicity costs had been covered by sponsorship and all the publicity had been sent out. We did manage to produce and sell the annual Parish Easter cards, which made £110 towards the

maintenance of the three churches

A new parish Finance team has now been formed to raise money for the ministry work of the churches in our parish. Now this is in place, it has been decided by the Ewhurst members of the Fundraising & Events team, along with the Ewhurst Roof Repair Group to form a new charity, focused on fundraising for the church of St Peter and St Paul. This will be “The Friends of St Peter & St Paul, Ewhurst” and its formation has been approved by the PCC. Okewood and Forest Green already have their own separate “Friends” charities to support their church buildings.

Jane Harry



Gift Day gave Ewhurst Villagers the chance to chat with members of the Ministry Team and give to the mission and maintenance of the church. Donations eventually topped £3,000.



The Parish Fete fell on one of the most perfect autumn days. The sun shone which helped people really enjoy the many activities. And it all helped raise just over £1020 for our parish building maintenance.

BUILDING MAINTENANCE

OVERVIEW

Activity in respect of the Parish's five buildings could perhaps be divided in to two groups. The first comprises the routine, the mundane, but the nevertheless essential: the annual reports, tests and surveys of everything from fire alarms to electrical plug boards, from gas safety to boiler maintenance. This work continues smoothly in the background to church life, with the wardens doing their best to stay on top of what seems like, and is, a daunting mountain of work.

More salient, perhaps is a second group of activities, dealing with big ticket items and events - both expected and unexpected - that might occur once every five or ten years, or once in a lifetime. 2019 was the year of the expected quinquennial inspections for the three churches. This is a fearsome time, particular in Ewhurst, with the elderly church roof and stonework undergoing substantial repairs even as the inspection took place. Regrettably what little light there was at the end of the tunnel was somewhat dimmed by further necessary repairs to the fabric of the building, highlighted in the architect's report. The fortitude and energy of Jane Harry and the Roof Repair Team continue to be things of wonder.

In Ewhurst, further big ticket items included the Wilson Room heating system being overhauled and the church sound system improved. The biggest project was the £300,000 major work to repair the Chancel roof, the rainwater goods and the stonework in the south transept and bell tower, which was completed on time and on budget. The majority of this money was given by the Heritage Lottery Fund, but there were many other grants and donations as well. Work is now underway to repair the stonework and timber in the west porch. The roofs on the other three wings are also in need of urgent repair.

There have been no major projects undertaken on the church building in Okewood, as the fabric is still in good working order from the major upgrades that have been carried out a few years ago. The Ark has benefited from a repainting of the external woodwork, generously funded by the Friends of Okewood. In the unusually wet spring this year, the culvert at the lower car park has become blocked, leading to a moat like flooding obstructing access to the church on occasions. This will be addressed in the summer months.

In Forest Green major work was undertaken to refurbish the windows and frames, and the outer Vestry door was reinstated to a usable condition.

While the full impact of the pandemic on the life of our Parish has yet to be assessed, there was an unexpected side effect in the form of a welcome breather for the wardens from the on-going heavy-lifting of the ever-present maintenance works. Worship has continued through the lockdown and socially restricted period with the live streaming of daily night prayers and Sunday services on Facebook, and with the addition in July of combined parish outdoor services in the Rectory garden, which have proved very popular. Ways are now being found to move more services indoors, consistent with government restrictions. Plans are well underway to

have some of our churches broadband-enabled at the earliest opportunity, to permit live streaming of services and the potential for taking donations by electronic payment. We have been offered a grant for this work and are very grateful to David Steel for all his efforts in bringing this about.

Clive Ward, Bill Bruford, Tony Brimlow & Peter Bennett, Churchwardens

ROOF REPAIR PROJECT TEAM, EWHURST

We had a pre-works meeting on 2 May 2019 with the Architect and representatives from Valley Builders, Quantity Surveyors CDM company, Simlaw Ecology and Ewhurst Roof Repair Project Team. A survey of swift activity that morning showed that the swifts had not arrived and that the work to the bell tower could start in the next few weeks. To do this, a vulnerable swift nest had to be boarded up to stop use before the swifts arrival and alternative sites provided in new swift boxes to compensate. This task was completed in the following week and site plans were developed for a site office and erection of external scaffolding to the bell tower and chancel roof. Work on the stonework to the chancel and bell tower began in early June which removed the risk of frost damage to mortar and stonework if this had been done in October/November as originally planned.

Once the exterior scaffolding was in place, internal scaffolding had to be put up to support the roof during the re-roofing. This meant the chancel could be used throughout the restoration work and the scaffolding could also be used for re-plastering the chancel ceiling.

Work on removing the chancel roof began in July and allowed us to fully see the extent of the repairs needed to the roof and chancel gables. The roof timbers were in better condition than we expected for 500 year old timbers and over 70% of the roof slabs could be re-used. However, the stonework of the east gable was much worse, the main areas of damage were beneath the chancel cross where several stones needed replacing and the wall itself required strengthening with steel rods.

The roof slabs were all successfully replaced by the end of October including two special ones. The first special slab to go up was signed by all the children in Cherry class from Ewhurst CofE Infants school, along with their teachers. The last special slab was signed by all the craftsmen who worked on the site, along with the members of the Roof Repair Project Team. During the work, members of the Ewhurst History Society were invited on site to see the progress of the restoration work. Finally, by the end of November, we were all able to see the restored exterior of the chancel and the churchyard around it

Once work began on the chancel ceiling, a Time Capsule recording the work done and reflecting all the organisations within the village parish was put together. This was placed in the chancel

BUILDING MAINTENANCE CONT'D

roof space following a special Dedication service and a celebration of all that had been achieved.

Thanks to the extra time put in by the restoration workers, we were able to celebrate Christmas 2019 in a church without scaffolding. The Chancel seemed so light and bright after months of being obscured. However, we had to leave the church heating on from November until February to make sure the plaster fully dried but cost for this was covered by the HLF grant. Most of the restoration work had been finished apart from a roof repair which was done in February 2020. The remaining external stonework repairs and extra repairs to the church porch will be done when there is no longer a frost risk during 2020. The extra repairs to the west porch will be funded by HLF and a Faculty for this work has been applied for and granted.

As well as the restoration work, other activities associated with the repair work were ongoing. The main one was fundraising to cover costs of the project which were not fully covered by the grant from the Heritage Lottery Fund. The "Save a Slab" donation scheme continued to be popular and raised a total of £11,335. The scheme finished with the dedication of Time Capsule Box, as the names of all the donors were recorded in the Box. The main fund raising event of the 2019 was the Big Day Out and Ewhurst Rocks which donated £3000. Also in 2019, the Easter Market donated £330, the Golf Day raised £824 and the Harvest Lunch £604. We received donations from Ewhurst Secret Gardens (£1000) and Ellens Green Memorial Fund (£500). In 2020 the Bulls Head Quiz made £505 and the Charity Quiz £500. Sadly the Easter Market and other events for later in 2020 were cancelled due to Covid19.

As noted in the Events and Fund Raising Report, we are in the process of setting up a new charity "Friends of St Peter & St Paul Ewhurst" which will raise funds solely for the repair and restoration of this church. Information on how to become a member will hopefully be available in 2021. Funds remaining in the Roof Repair Fund will be moved to this new charity.

Education is part of our HLF grant requisite and work has begun on this although work on the church building and Covid19 have restricted what could be done. As part of the education programme, all the craftsmen working on the restoration work have been interviewed about their work and thoughts on what they do, so that their contribution can be part of the educational process. Draft displays of the appearance of the church and churchyard in the past have been made and trialed with a few schools but not enough has yet been done for us to decide the best way to convert these into display banners. We have had three church visits, from schools visiting Sayers Croft who gave positive feedback on the talks, bell tower visit and worksheets. Sadly this is not a large enough sample to allow us to decide the final format of what we are planning. Visits from local schools and organisations were planned but had to be cancelled due to limited access to both the exterior and interior of the church during the restoration work. The talks and visits are organised and run by volunteers who also need to appraise what is done. The education work should have been completed this year but we applied to HLF for an extension which they have granted. We have a new schedule planned which

hopefully will fulfil the educational aspects by the end of June 2021 but is dependent on the effects of Covid19.

Jane Harry

FRIENDS OF ST JOHN THE BAPTIST, OKEWOOD

The main project completed during the year was the exterior redecoration of the timber windows and exterior metalwork at The Ark which was completed in the Summer by Marius Henderson and our thanks go to Tony Godby for organising and supervising this work. The cost of the works was shared 50/50 with the Parish.

We reported a number of potholes in Chapel Lane during the year and most were attended to by the Highway Authority, Surrey County Council. Repairs are necessary to fill the potholes in the lower car park and this work is planned for 2020 but in the longer term major works are necessary to improve the drainage and road surface of the driveway to The Ark.

An A5 leaflet has been produced entitled “The Church in the Woods” featuring a poem written by Ernest Sheppard in 1991 and copies are available in the Church free of charge to visitors. Two U3A groups from Guildford of around 30 people each visited the Church during the year and talks were given by Peter Bradley and Barry Thomson. Mairi Inglis-Jones kindly provided refreshments at these events.

A Steering Group, chaired by our Churchwarden Tony Brimelow, has been formed to organise a number of events in 2020, including a Service led by Bishop Jo of Dorking, to celebrate the 800th anniversary of the establishment of the Church.

Barry Thomson, Acting Chairman

FRIENDS OF HOLY TRINITY, FOREST GREEN

The window repairs have now been totally completed after we received a formal Faculty from the diocese to go ahead. They look wonderful and our thanks go to the restorer, Amanda Winfield at Abinger Glass who has done a great job. These works were funded by the ‘Friends’. It has also been necessary to carry out some emergency repairs to the Vestry door frame which had collapsed. Again, this was funded by the ‘Friends’. Many thanks to my fellow Trustees who have helped plan things through the past year.

Peter Bennett, Chairman

TREASURER

BACKGROUND

The Parish of Ewhurst with Okewood & Forest Green PCC is a corporate body established by the Church of England and operates under the Parochial Church Council Powers Measure. It has the responsibility of co-operating with the incumbent, Rev. Clare Shepherd (from 01.10.18), in promoting to the ecclesiastical parish the whole mission of the Church: pastoral, evangelistic, social and ecumenical. It also has the maintenance responsibilities for the Church and the Church grounds. The PCC is registered with the Charity Commission.

EOFG Unrestricted funds ended 2019 with a deficit of £3,871 (compared with a surplus of 7,873 in 2018), Total Unrestricted income was £142,382 and expenditure £146,253. The result was better than expected due to donors who are tax payers ticking gift aid allowing us to gain an extra 25% of their donation.

The planned giving has dropped to 49% of the General Expenditure (52% in 2018), leaving us to depend on fund raising and one off donations to meet the rest of our running costs. We are extremely grateful for the fantastic support from those parishioners who make the promises each year. With an average per promise of £652 per year including gift aid (£388 in 2018) it can be seen that there is a real commitment from our members for what we do and a need to continue this commitment further within the parish.

With the hope that we might diversify income we have encouraged legacy giving as a way of funding the Church. The overall finances remain strong, although there is still too high a dependency on the same several people.

Maintaining three Church building's, plus two Church rooms, as well as running a very active parish, will remain an ongoing challenge in the future.

Restricted funds - The Roof has continued to be fund raised for and grants received from the Heritage Lottery we are very grateful.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard FRS102."

We are immensely grateful to Samantha Edginton, who is our Independent Examiner.

RESERVE POLICY

The Finance Committee of the PCC conducts an annual review of the level of reserves by considering risks associated with the various income streams, expenditure plans and balance sheet items. This enables an estimate to be made of the level of reserves that are sufficient to continue to meet its objectives.

Risks and issues considered in making this judgement included:

- The over dependence on any single source of income or likelihood of downturn in income
- The period of time required to re-establish income streams or downsize activities
- The adequacy of control over budgets
- The requirement for a reasonable level of working capital

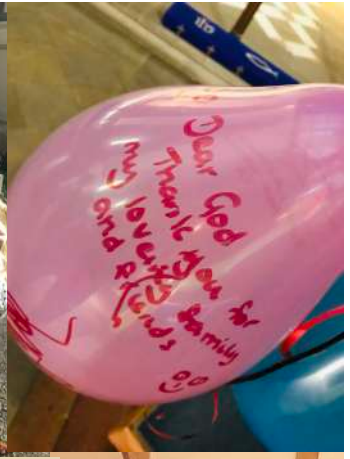
The PCC has agreed that we should hold unrestricted funds equal to at least a minimum of three months budgeted unrestricted expenditure.

The PCC has in addition restricted funds totalling £299,363. The purpose of these restricted funds is detailed below.

Capital Account		Restricted Income Funds				
		2015	2016	2017	2018	2019
		£	£	£	£	£
Restoration PCC	617131001D	14,145	6,194	8,977	9,718	-
Embroidary	617131001D	393	393	393	393	393
Jim Jennings Bells	617131001D	1,842	8,065	38,734	16,326	10,201
Roof	617131001D			4,604	27	10,761
Graves	617131001D	939	939	939	939	939
Choir fund	617131001D	574	574	574	574	574
Children in Church	617131001D	1,348	2,039	2,730	4,225	4,248
Fixed Interest Securities Fund	617131001F	188	196	195	186	190
Property Inv Fund	617131001P	22,412	22,202	23,411	24,077	23,082
Capital Fund	617131001S	221,343	220,909	231,304	227,835	215,727
Dep a/c, CBFCOE	617131002D	401	403	404	406	409
Restoration CofE Investment Fund	617131002S	9,733	10,748	11,783	11,607	13,747

2019 RUNNING COSTS

Diocese Returns	Okewood		Forest Green		Ewhurst		EOFG Parish	
	UR	R	UR	R	UR	R	UR	R
1 Planned Giving (tax payers)	£ 15,006.50		£ 4,549.30	10.00	£ 49,596.77	3.00	£ 69,152.57	116.00
2 Planned Giving (non-tax payers)				0.00	£ 2,642.00	0.00	£ 2,642.00	9.00
3 Collections	£ 7,769.41		£ 3,049.85		£ 14,497.05		£ 25,316.31	
4 Outward Giving		£ 237.39				£ 5,444.00		
5							£ -	£ 5,681.39
6 Gift Aid	£ 3,189.48		£ 1,157.36		£ 13,866.41		£ -	£ -
7 Legacies							£ 18,213.25	£ -
8 Grants							£ -	£ -
9 Fund Raising	£ 3,962.80	£ 1,247.50	£ 696.56	£ 7,701.50	£ 5,857.11	£ 162,180.00	£ -	£ 162,180.00
10 Interest					£ 9,553.24	£ 40,111.57	£ 10,516.47	£ 49,060.57
11 Weddings etc	£ 952.00				£ 3,172.30		£ 9,553.24	£ -
12 Magazine & Hall	£ 932.00		£ 87.00		£ 1,218.00		£ 4,124.30	£ -
13 Other	£ 25.00		£ 5.00		£ 597.00		£ 2,237.00	£ -
Total Income	£ 31,837.19	£ 1,484.89	£ 9,545.07	£ 7,701.50	£ 100,999.88	£ 207,735.57	£ 142,382.14	£ 216,921.96
14								
15 Diocese	£ 582.19		£ 116.44		£ 1,630.13		£ -	£ -
16 weddings etc							£ 2,328.75	£ -
17 Fund Raising Costs		£ 742.50		£ 148.50	£ 4,691.42	£ 2,079.00	£ 4,691.42	£ 2,970.00
18 Outward Giving		£ 237.39			£ -	£ 5,444.02	£ -	£ 5,681.41
19 Parish Share	£ 16,707.50		£ 3,341.50		£ 46,781.00		£ 66,830.00	£ -
20 Salaries	£ 1,624.35		£ 324.87		£ 4,548.17		£ 6,497.38	£ -
21 Clergy expenses	£ 1,443.25		£ 288.65		£ 4,041.09		£ 5,772.98	£ -
22 Church services	£ 2,477.73	£ 588.75	£ 1,217.53	£ 76.75	£ 4,856.19	£ 1,074.50	£ 8,551.45	£ 1,740.00
23 Church Running Costs	£ 6,100.62		£ 1,686.49		£ 28,138.82		£ 35,925.93	£ -
24 Utility Bills	£ 3,761.09		£ 185.48		£ 3,996.68		£ 7,943.25	£ -
25 Magazine	£ 669.25		£ 133.85		£ 1,873.90		£ 2,677.00	£ -
Total expenses	£ 33,365.97	£ 1,568.64	£ 7,294.81	£ 225.25	£ 100,557.39	£ 8,597.52	£ 141,218.16	£ 10,391.41
Net Surplus/(Deficit)	-£ 1,528.78	-£ 83.75	£ 2,250.26	£ 7,476.25	£ 442.49	£ 199,138.05	£ 1,163.98	£ 206,530.55
26								
27 Major Repairs to church building				£ 7,500.00		£ 243,924.14	£ -	£ 251,424.14
28 Decoration to Hall	£ 5,034.60						£ 5,034.60	£ -
29 New Building work							£ -	£ -
Net Surplus/(Deficit)	-£ 6,563.38	-£ 83.75	£ 2,250.26	-£ 23.75	£ 442.49	-£ 44,786.09	-£ 3,870.62	-£ 44,893.59
30 accrual basis								
31 Bank					£ 3,552.00	£ 66,157.37	£ 3,552.00	£ 66,157.37
32 Investments		£ 2,486.00				£ 287,037.64	£ -	£ 289,523.64



Less of us and
more of Jesus



Everybody
knows each other





The Parish of Ewhurst with Okewood and Forest Green

Charity No. 1134020

Trustees' Report and Unaudited Accounts

31 December 2019

The Parish of Ewhurst with Okewood and Forest Green
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The Parish of Ewhurst with Okewood and Forest Green

Trustees Annual Report

EOFG Parish

The Trustees present their report with the unaudited financial statements of the charity for the year ended 31 December 2019.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity No. 1134020

Principal Office

The Rectory
The Street
Ewhurst
Surrey
GU6 7PX

Trustees

The following Trustees served during the year:

P. Bennet
T. Brimelow
B. Bruford
M. MATTHEWS
C. Shepherd
C. Ward

Trustees

Rev Clare Shepherd
Rev John Marsh
Bill Bruford
Mike Brady

Peter Bennet
Tony Brimelow
Shirley Dighton

Michelle Matthews FCCA
Amber Woods
Jane Harry

Clive Ward
Val Henry
Janet Templeman / Liz Tingley
David Steel

Jan Jesson
Jan Moir
Angie Thomas

Liz Thorne
Sarah Smith
Barry Thompson

Accountants

MHM Accounting Solutions
13 Mapledrakes Close
Ewhurst
GU6 7QR

Bankers

Santander
BBAM,
Bridle Road,
Bootle,
Merseyside,
GIR 0AA.

The Parish of Ewhurst with Okewood and Forest Green
Trustees Annual Report

Investment Advisors

CCLA Investment Management Ltd
Senator House
85 Queen Victoria Street
London
EC4V 4ET

OBJECTIVES AND ACTIVITIES

The purpose of the charity as set out in its governing document PUBLIC WORSHIP FOR ALL. THE PROVISION OF SACRED SPACE FOR PERSONAL PRAYER AND CONTEMPLATION PASTORAL WORK, INCLUDING VISITING THE SICK AND THE BEREAVED. TEACHING OF RELIGIOUS ASSEMBLIES IN SCHOOLS. PROMOTION OF CHRISTIANITY THROUGH SERMONS AND SMALL GROUPS. RELIGIOUS ASSEMBLIES IN SCHOOLS. PROVISION ACTIVITIES FOR SENIOR CITIZENS,PARENTS,TODDLERS. SUPPORTING OTHER CHARITIES IN THE UK & OVERSEAS.

The Parish of Ewhurst with Okewood and Forest Green PCC is a corporate body established by the Church of England and operates under the Parochial Church Council Powers,Measure. It has the responsibility of co-operating with the incumbent, Rev. Clare Shepherd (from 01.10.18), in promoting to the ecclesiastical parish the whole mission of the Church: pastoral, evangelistic, social and ecumenical. It also has the maintenance responsibilities for the Church and the Church grounds. The PCC is registered with the Charity Commission.

FINANCIAL REVIEW

A review of the charity's financial position at the year end 2019

Statement of trustees' responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust deed. The Trustees are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the charity's trustees

M. Matthews FCCA FMAAT

M. MATTHEWS
Trustee
31 December 2019

The Parish of Ewhurst with Okewood and Forest Green
Independent Examiners Report

Independent Examiner's Report to the trustees of The Parish of Ewhurst with Okewood and Forest Green

I report to the trustees on my examination of the accounts of The Parish of Ewhurst with Okewood and Forest Green for the year ended 31 December 2019 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011('the Act'). The trustees consider that an audit is not required for this year under the Charities Act 2011, s.144(2) (the 2011 Act) and that an independent examination is needed.

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

As the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by being a qualified member of CTA, FCCA, FAIA.

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in, any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the accounts do not accord with those records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

31 December 2019

The Parish of Ewhurst with Okewood and Forest Green
Statement of Financial Activities
for the year ended 31 December 2019

		Unrestricted funds 2019 £	Restricted funds 2019 £	Restricted funds 2019 £	Total funds 2019 £	Total funds 2018 £
	Notes					
Income and restricted from:						
Donations and legacies	2	115,323	-	-	115,323	89,285
Charitable activities	3	20,536	6,741	37,981	65,258	76,204
Other trading activities	4	6,361	-	-	6,361	14,350
Investments	5	9,553	-	-	9,553	9,347
Other	6	629	-	162,180	162,809	695
Total		152,402	6,741	200,161	359,304	189,882
Expenditure on:						
Raising funds	7	16,212	1,740	-	17,952	8,001
Charitable activities	8	0	5,681	-	5,681	5,859
Other	9	134,016	-	251,424	385,440	187,744
Total		150,227	7,421	251,424	409,073	201,604
Net gains/(losses) on investments		0	24	44,068	44,092	(5,320)
Net expenditure		2,175	(656)	(7,196)	(5,677)	(17,042)
Transfers between funds		-	(15,819)	-	(15,819)	-
Net expenditure before other gains/(losses)		2,175	(16,475)	(7,196)	(21,496)	(17,042)
Other gains and losses						
Other Gains		0	-	6,148	6,148	-
Net movement in funds		2,175	(16,475)	(1,048)	(15,348)	(17,042)
Reconciliation of funds:						
Total funds brought forward		60,603	34,653	264,710	359,966	404,798
Total funds carried forward		62,778	18,178	263,662	344,618	387,756

**The Parish of Ewhurst with Okewood and Forest Green
Balance Sheet**

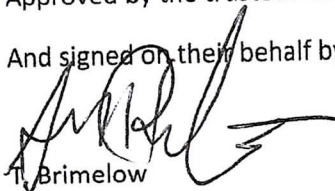
at 31 December 2019


Charity No. 1134020

		2019	2018
		£	£
Current assets			
Investments	11	289,524	299,363
Cash at bank and in hand		73,624	72,343.00
		<u>363,148</u>	<u>371,706</u>
Creditors: Amount falling due within one year	12	(12,574)	(11,740)
		<u>350,574</u>	<u>359,966</u>
Net current assets		350,574	359,966
Total assets less current liabilities		<u>350,574</u>	<u>359,966</u>
Net assets excluding pension asset or liability		<u>350,574</u>	<u>359,966</u>
Total net assets		<u><u>350,574</u></u>	<u><u>359,966</u></u>
 The funds of the charity			
Restricted funds	13		
Restricted funds		225,574	264,702
Restricted income funds		18,162	34,661
		<u>243,736</u>	<u>299,363</u>
Unrestricted funds	13		
General funds		62,778	60,603
		<u>62,778</u>	<u>60,603</u>
Reserves	13		
Revaluation reserve		44,060	
		<u>44,060</u>	<u>-</u>
Total funds		<u><u>350,574</u></u>	<u><u>359,966</u></u>

Approved by the trustees on 31 December 2019

And signed on their behalf by:


T. Brimelow
Trustee
31 December 2019



1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.
Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
Volunteer help	The value of any volunteer help received is not included in the accounts.
Investment income	This is included in the accounts when receivable.
Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.

The Parish of Ewhurst with Okewood and Forest Green

Notes to the Accounts

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from tax on its charitable activities.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

The Parish of Ewhurst with Okewood and Forest Green
Notes to the Accounts

Leased assets

Where the charity enters into a lease which entails taking substantially all the risks and rewards of ownership of an asset, the lease is treated as a finance lease.

Leases which do not transfer substantially all the risks and rewards of ownership to charity are classified as operating leases.

Assets held under finance leases are initially recognised as assets of the charity at their fair value at the inception of the lease or, if lower, at the present value of the minimum lease payments. The corresponding liability to the lessor is included in the balance sheet date as a finance lease obligation. Lease payments are apportioned between finance expenses and reduction of the lease obligation so as to achieve a constant rate of interest on the remaining balance of the liability. Finance expenses are recognised immediately, unless they are directly attributable to qualifying assets, in which case they are capitalised in accordance with the charity's policy on borrowing costs.

Assets held under finance leases are depreciated in the same way as owned assets.

Operating lease payments are recognised as an expense on a straight-line basis over the lease term. In the event that lease incentives are received to enter into operating leases, such incentives are recognised as a liability. The aggregate benefit of incentives is recognised as a reduction of rental expense on a straight-line basis.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the charity pays fixed contributions into a separate entity. Once the contributions have been paid the charity has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the charity in independently administered funds.

2 Income from donations and legacies

	Unrestricted	Total 2019	Total
	£	£	£
Planned Giving tax efficient	69,152	69,152	61,611
Planned Giving	2,642	2,642	-
Collections	25,316	25,316	10,311
Gift Aid	18,213	18,213	17,362
	<u>115,323</u>	<u>115,323</u>	<u>89,285</u>

3 Income from charitable activities

	Unrestricted	Restricted	Restricted	Total 2019	Total
	£	£	£	£	£
Special Collections	0	5,681	-	5,681	5,859
Fund Raising	20,536	1,060	37,981	59,577	70,345
	<u>20,536</u>	<u>6,741</u>	<u>37,981</u>	<u>65,258</u>	<u>76,204</u>

The Parish of Ewhurst with Okewood and Forest Green
Notes to the Accounts

4 Income from other trading activities

	Unrestricted	Total 2019	Total
	£	£	£
Weddings, Funerals etc	4,124	4,124	9,548
Magazine	1,740	1,740	4,180
Ark	497	497	622
	<u>6,361</u>	<u>6,361</u>	<u>14,350</u>

5 Income from investments

	Unrestricted	Total 2019	Total
	£	£	£
Interest	9,553	9,553	9,347
	<u>9,553</u>	<u>9,553</u>	<u>9,347</u>

6 Other income

	Unrestricted	Restricted	Total 2019	Total
	£	£	£	£
Grants	-	162,180	162,180	-
Other	629	-	629	695
	<u>629</u>	<u>162,180</u>	<u>162,809</u>	<u>695</u>

7 Expenditure on raising funds

	Unrestricted	Restricted	Total 2019	Total
	£	£	£	£
<i>Costs of generating voluntary income</i>				
Planned Giving tax efficient	8,551	1,740	10,291	7,547
<i>Fundraising trading costs</i>				
Weddings, Funerals etc	7,661	-	7,661	454
	<u>16,212</u>	<u>1,740</u>	<u>17,952</u>	<u>8,001</u>

8 Expenditure on charitable activities

	Unrestricted	Restricted	Total 2019	Total
	£	£	£	£
<i>Expenditure on charitable activities</i>				
Special Collections	0	5,681	5,681	5,859
<i>Governance costs</i>				
	<u>0</u>	<u>5,681</u>	<u>5,681</u>	<u>5,859</u>

The Parish of Ewhurst with Okewood and Forest Green

Notes to the Accounts

9 Other expenditure

	Unrestricted	Restricted	Total 2019	Total
	£	£	£	£
Diocese fees	3,336	-	3,336	2,702
Parish Share	66,830	-	66,830	64,282
Clergy Expenses	5,773	-	5,773	4,907
Magazine	2,677	-	2,677	1,262
Employee costs	6,497	-	6,497	3,386
Premises costs	41,778	251,424	293,202	106,462
General administrative costs	7,125	-	7,125	4,742
	<u>134,016</u>	<u>251,424</u>	<u>385,440</u>	<u>187,744</u>

10 Staff costs

Salaries and wages	6,494	3,386
Pension costs	3	-
	<u>6,497</u>	<u>3,386</u>

No employee received emoluments in excess of £60,000.

11 Current asset investments

	2019 £	£
Listed investments	289,524	299,363
	<u>289,524</u>	<u>299,363</u>

12 Creditors:

amounts falling due within one year

	2019 £	£
Accruals and deferred income	12,574	11,740
	<u>12,574</u>	<u>11,740</u>

13 Movement in funds

	At 1 January 2019	Incoming resources (including other gains/losses) £	Resources expended £	Gross transfers £	At 31 December 2019 £
Restricted funds:					
Restricted funds:					
Project/Building fund	1	-	-	-	1
Restoration Restricted	11,799	-	-	2,144	13,943
Roof	(27)	200,161	(251,424)	10,788	(40,503)
Property Fund	24,077	-	-	(995)	23,082
Capital Fund	227,835	-	-	(12,108)	215,727
The Trust Fund	619	-	-	-	619
Restoration/Fabric Fixed					
Securities Fund	406	-	-	3	409
Okewood Village Hall	-	6,148	-	6,148	12,296
<i>Total</i>	<u>264,710</u>	<u>206,308</u>	<u>(251,424)</u>	<u>5,980</u>	<u>225,574</u>
Restricted income funds:					
Choir Fund	574	-	-	-	574
Jim Jennings Bell Fund	16,326	-	-	(6,124)	10,202
Restoration PCC	9,718	-	-	(9,719)	(1)
Embroidery Fund	393	-	-	-	393
Graves Maintenance Fund	939	-	-	-	939
Youth	4,225	1,060	(1,740)	24	3,569
Okewood Pastoral Care	2,486	-	-	-	2,486
Special Collections	-	5,681	(5,681)	-	0
<i>Total</i>	<u>34,661</u>	<u>6,741</u>	<u>(7,421)</u>	<u>(15,819)</u>	<u>18,162</u>
Unrestricted funds:					
General funds	60,603	152,402	(150,227)	-	62,778
Revaluation Reserves:					
Restricted funds:					
Restoration Restricted	-	2,144			2,144
Property Fund	-	(995)			(995)
Capital Fund	-	42,892			42,892
Restoration/Fabric Fixed					
Securities Fund	-	3			3
<i>Total</i>	<u>-</u>	<u>44,044</u>			<u>44,044</u>
Restricted funds:					
Youth	-	24			24
<i>Total</i>	<u>-</u>	<u>24</u>			<u>24</u>

The Parish of Ewhurst with Okewood and Forest Green

Notes to the Accounts

Revaluation fund	(8)	0		(8)
<i>Total revaluation reserves</i>	<u>(8)</u>	<u>44,068</u>		<u>44,060</u>
Total funds	<u>359,966</u>	<u>409,520</u>	<u>(409,073)</u>	<u>(9,839)</u>
				<u>350,574</u>

Purposes and restrictions in relation to the funds:

Revaluation reserves Represent the amount by which investments exceed their historical cost.

Restricted funds:

Project/Building fund	Given to Build the toilets and room at Ewhurst
Restoration Restricted	Given for black beetle in the Beams in Ewhurst
Roof	Given to maintain the Roof of St Peter and St Paul
Property Fund	Given to Ewhurst for the upkeep of the Capital
Capital Fund	Given to Ewhurst for the upkeep of the Capital
The Trust Fund	Given to Build the room at Ewhurst
Restoration/Fabric Fixed	Given to maintain the restoration and Fabric at Ewhurst
Securities Fund	
Okewood Village Hall	Kept separately in the a separate trust of trustees to run the Village Hall

Restricted funds:

Choir Fund	Given to replace robes when needed at St Peter and St Paul
Jim Jennings Bell Fund	Given to replace/maintain Bells at St Peter and St Paul
Restoration PCC	PCC restricted for emergencies on capital
Embroidery Fund	PCC restricted for emergencies on capital
Graves Maintenance Fund	Given for specific graves at St Peter and St Paul
Youth	Given to help run Youth activates
Okewood Pastoral Care	Given to help with training at Okewood for Pastoral Care
Special Collections	Raised and Given to designated Third Party Charities

14 Analysis of net assets between funds

	Unrestricted funds	Restricted funds	Total
	£	£	£
Net current assets	61,050	289,524	350,574
	<u>61,050</u>	<u>289,524</u>	<u>350,574</u>

15 Reconciliation of net debt

	At 1 January 2019	Cash flows	New HP/Finance leases	At 31 December 2019
	£	£	£	£
Cash and cash equivalents	72,343	1,281		73,624
	<u>72,343</u>	<u>1,281</u>	<u>-</u>	<u>73,624</u>
Net debt	<u>72,343</u>	<u>1,281</u>	<u>-</u>	<u>73,624</u>

The Parish of Ewhurst with Okewood and Forest Green
Notes to the Accounts

16 Commitments

Operating lease commitments

Annual commitments under non-cancellable operating leases are as follows:

	2019	2019
	Land and	Other
	buildings	
	£	£

Operating leases with expiry date:

Pension commitments

	2019
	£
The pension cost charge to the charity amounted to:	<u>3</u>

The Parish of Ewhurst with Okewood and Forest Green
Detailed Statement of Financial Activities
for the year ended 31 December 2019

	Unrestricted funds 2019 £	Restricted funds 2019 £	Restricted funds 2019 £	Total funds 2019 £	Total funds £
Income and restricted from:					
Donations and legacies					
Planned Giving tax efficient	69,152	-	-	69,152	61,611
Planned Giving	2,642	-	-	2,642	-
Collections	25,316	-	-	25,316	10,311
Gift Aid	18,213	-	-	18,213	17,362
	<u>115,323</u>	<u>-</u>	<u>-</u>	<u>115,323</u>	<u>89,285</u>
Charitable activities					
Special Collections	0	5,681	-	5,681	5,859
Fund Raising	20,536	1,060	37,981	59,577	70,345
	<u>20,536</u>	<u>6,741</u>	<u>37,981</u>	<u>65,258</u>	<u>76,204</u>
Other trading activities					
Weddings, Funerals etc	4,124	-	-	4,124	9,548
Magazine	1,740	-	-	1,740	4,180
Ark	497	-	-	497	622
	<u>6,361</u>	<u>-</u>	<u>-</u>	<u>6,361</u>	<u>14,350</u>
Investments					
Interest	9,553	-	-	9,553	9,347
	<u>9,553</u>	<u>-</u>	<u>-</u>	<u>9,553</u>	<u>9,347</u>
Other					
Grants	-	-	162,180	162,180	-
Other	629	-	-	629	695
	<u>629</u>	<u>-</u>	<u>162,180</u>	<u>162,809</u>	<u>695</u>
Total income and restricted	152,402	6,741	200,161	359,304	189,882
Expenditure on:					
Costs of generating donations and legacies					
Planned Giving tax efficient	8,551	1,740	-	10,291	7,547
	<u>8,551</u>	<u>1,740</u>	<u>-</u>	<u>10,291</u>	<u>7,547</u>
Costs of other trading activities					
Weddings, Funerals etc	7,661	-	-	7,661	454
	<u>7,661</u>	<u>-</u>	<u>-</u>	<u>7,661</u>	<u>454</u>
Total of expenditure on raising funds	16,212	1,740	-	17,952	8,001
Charitable activities					
Special Collections	0	5,681	-	5,681	5,859
	<u>0</u>	<u>5,681</u>	<u>-</u>	<u>5,681</u>	<u>5,859</u>

The Parish of Ewhurst with Okewood and Forest Green
Detailed Statement of Financial Activities

Total of expenditure on charitable activities	0	5,681	-	5,681	5,859
Other expenditure					
Diocese fees	3,336	-	-	3,336	2,702
Parish Share	66,830	-	-	66,830	64,282
Clergy Expenses	5,773	-	-	5,773	4,907
Magazine	2,677	-	-	2,677	1,262
	<u>78,616</u>	<u>-</u>	<u>-</u>	<u>78,616</u>	<u>73,153</u>
Employee costs					
Salaries/wages	6,494	-	-	6,494	3,386
Pension costs	3	-	-	3	-
	<u>6,497</u>	<u>-</u>	<u>-</u>	<u>6,497</u>	<u>3,386</u>
Premises costs					
Light, heat and power	7,943	-	-	7,943	6,330
Premises cleaning	1,203	-	-	1,203	580
Premises insurances	7,286	-	-	7,286	3,975
Premises repairs and maintenance	15,271	-	251,424	266,695	86,914
Other premises costs	10,075	-	-	10,075	8,663
	<u>41,778</u>	<u>-</u>	<u>251,424</u>	<u>293,202</u>	<u>106,462</u>
General administrative costs, including depreciation and amortisation					
Stationery and printing	1,083	-	-	1,083	1,577
Sundry expenses	4,104	-	-	4,104	1,408
Telephone, fax and broadband	1,938	-	-	1,938	1,758
	<u>7,125</u>	<u>-</u>	<u>-</u>	<u>7,125</u>	<u>4,742</u>
Total of expenditure of other costs	<u>134,016</u>	<u>-</u>	<u>251,424</u>	<u>385,440</u>	<u>187,744</u>
Total expenditure	150,227	7,421	251,424	409,073	201,604
Net gains on investments	0	24	44,068	44,092	(5,320)
Net expenditure	<u>2,175</u>	<u>(656)</u>	<u>(7,196)</u>	<u>(5,677)</u>	<u>(17,042)</u>
Transfers between funds	-	(15,819)	5,980	(9,839)	-
Net expenditure before other gains/(losses)	<u>2,175</u>	<u>(16,475)</u>	<u>(1,216)</u>	<u>(15,516)</u>	<u>(17,042)</u>
Other Gains	0	-	6,148	6,148	-
Net movement in funds	<u>2,175</u>	<u>(16,475)</u>	<u>4,932</u>	<u>(9,368)</u>	<u>(17,042)</u>
Reconciliation of funds:					
Total funds brought forward	60,603	34,653	264,710	359,966	404,798
Total funds carried forward	<u>62,778</u>	<u>18,178</u>	<u>269,642</u>	<u>350,598</u>	<u>387,756</u>

The Parish of Ewhurst with Okewood and Forest Green
Independent Examiners Report

Independent Examiner's Report to the trustees of The Parish of Ewhurst with Okewood and Forest Green

I report to the trustees on my examination of the accounts of The Parish of Ewhurst with Okewood and Forest Green for the year ended 31 December 2019 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011('the Act'). The trustees consider that an audit is not required for this year under the Charities Act 2011, s.144(2) (the 2011 Act) and that an independent examination is needed.

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

As the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by being a qualified member of CTA, FCCA, FAIA.

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in, any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the accounts do not accord with those records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

31 December 2019