

Trustees' Annual Report for the period

 Period start date
 Period end date

 01
 02
 2020

 To
 01
 2021

	FI	rom		10	
Sec	ction A	Re	fere	ence and adminis	stration details
		Charity name		St Peter's Children Activities Group	and Young People's
o	ther names cha	arity is known by	SPA	AG; St Peter's Summer P	Project
Reg	istered charity	number (if any)	118	32872	
	Charity's p	rincipal address	4 U	Inion Square, Islington, I	London
			Ро	stcode N1 7DH	
	Names of the	charity trustees	who	manage the charity	
	Trustee name	Office (if any)		Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Prof Sue Richards	Chair			Trustees
2	Ms Linda Jane Shaughnessy				Trustees
3	Mrs Helen Schofield	Hon Treasurer			Trustees
	Names of the trustees) n/a	trustees for the	chai	rity, if any, (for exam Dates acted if not fo	•
	Name			Dates acted if flot it	or whole year
Nan	nes and addres	ses of advisers (Opt	ional information)	
	e of adviser	Name		Address	
Edu	cation	Vivien Cutler		18a Rees Street N1 7AR	
Independent Examiner lan Souter			15 Clock Tower Mews London N1 7BB		

Name of chief executive or names of senior staff members (Optional information)

n/a

Section B management

Structure, governance and

Description of the charity's trusts

Type of governing document		Constitution
	(eg. trust deed, constitution)	
	How the charity is constituted (eg. trust, association, company)	COI
	Trustee selection methods (eg. appointed by, elected by)	Elected by trustees
A	lditional governance issu	es (Optional information)
ac	u may choose to include ditional information, where evant, about:	
	policies and procedures adopted for the induction and training of trustees;	
	the charity's organisational structure and any wider network with which the charity works;	
	relationship with any related parties;	
	trustees' consideration of major risks and the system and procedures to manage them.	

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide educational, social and occupational support for children and young people in St Peter's Ward in the London Borough of Islington during school holidays.

	isington.
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	

Having regard to the guidance issued by the Charity

Commission on public benefit, and in line with our objective, the Trustees organise 4 weeks of summer holiday activities and lunches for young people nominated by the primary schools they attend in St Peter's Ward in the London Borough of

Additional details of objectives and activities (Optional information)

Volunteer Input

The programme benefited from the enormous amount of voluntary hours put in by our Education Advisor, volunteers and trustees in planning the programme, providing ongoing support to the teachers and cooking and serving lunches and snacks.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment:
- ontribution made by volunteers.

We were once again given a very useful discount by the Arc Community Centre where the Project was situated whose staff were very helpful in the daily organisation of the project.

Assistance in Kind

We were fortunate to receive the services of a daily cleaner free of charge to ensure we remained Covid-compliant throughout our opening hours. Our insurance cover was also given at no charge. The young peoples' lunches were provided through the local authority and our local cafe kindly provided treats at break times.

Achievements and performance

Summary of the main achievements of the charity during the year

As a result of Covid-19 we had to restructure the programme significantly from its 2019 format. Using the guidance that had been prepared nationally for schools and outdoor activities providers, and adhering closely to further advice from Islington Council, we decided to hire a second room in the Arc Centre so we could split the group into two discrete pods to maintain social distancing.

The diverse group of children comprised Black Caribbean, Dual Heritage, Black African, Bangladeshi, White British, White Other and Chinese. The gender balance was 52% boys and 48% girls

During the 4 weeks of the 2020 summer holidays activities included:

literacy with inspirational input on creative writing fror	n a
local children's author;	

- discussions reflecting on such subjects as the impact of Covid-19 and transition to secondary school;
- sport including kayaking with Islington Boat Club and ball games in Shoreditch Park;
- □ theatre by Zoom;
 □
- cooking basics such as fairy cakes and apple crumble all in their home rooms – and even making pizza from scratch;
- art including making clay wind chimes, painting bird boxes making cross-stitch bookmarks and freedom bracelets:
- displays, one using paint and collage, based on the work of three different artists with different techniques;

Feedback from children parents and teachers showed the project was very successful:

Children's

"helped me to get back into a routine"

"gave me more confidence"

"helped me make friends for the transition"

"it was nice to be around people"

Parents

"He had an amazing experience yesterday (kayaking). Thank you for organising such a lovely experience for the children"

"She really enjoyed summer school and loved the variety of activities. Thank you and all the staff for organising it"

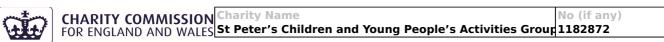
Teachers

"Super that this project was redesigned to go ahead during the pandemic"

"From my observations, the project was a huge success. We followed (Covid-19) guidance well and children/parents felt safe and reassured which was reflected in attendance"

"The art project encouraged the boys to work together and helped develop teamwork skills. This project helped them with their anxieties around socialising and travelling to school."

Section E	Financial review		
Brief statement of the charity's policy on reserves	During the months leading up to the summer project we had sufficient funds in the bank, which together with funds raised and promises made ensured we could go ahead. We also raised sufficient funds to ensure we could go straight into planning the 2021 project. This is what our reserves are used for and our hope is that this will happen each year.		
Details of any funds materially in deficit	None		
Further financial review de	etails (Optional information)		
You may choose to include additional information, where relevant about: the charity's principal sources of funds (including any fundraising);			
how expenditure has supported the key objectives of the charity;			
 investment policy and objectives including any ethical investment policy adopted. 			
Section F	Other optional	information	
	<u> </u>		
Section G	Declaration		
	they have approved the trus	tees' report above.	
Signed on behalf of the ch	-	•	
Signature(s)			
Full name(s)	Sue Richards	Linda Jane Shaughnessy	
Position (eg Secretary, Chair, etc) Date	Chair of Trustees	Trustee	
246			



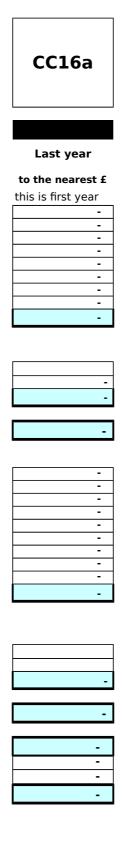
Receipts and payments accounts

For the period	Period start date	T -	Period end date
1	01 02 2020	10	31 01 2021

	Unrestricted funds to the nearest	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds
A1 Pagaints	£	to the nearest £	to the hearest £	to the nearest £
A1 Receipts				
Local Authority Initiative Fund Grants	4,800	-	-	4,800
Donations	9,000	-		9,000
HMRC Gift Aid	7,190 3,377	-	-	7,190 3,377
TIMINE GIIL AIG	3,377	-	-	3,377
	-	-		-
	-	-		-
		-	_	-
Sub total (Gross income for AR)	24,367	-	-	24,367
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
				
Total receipts	24,367	-	-	24,367
A3 Payments				
Admin & setting up costs	536	-	-	536
Hire of premises	6,000	-	-	6,000
Staffing	13,200	-	-	13,200
Project costs	3,018	-	-	3,018
Additional materials	853	-	-	853
		-	-	-
	<u> </u>	-	<u> </u>	<u> </u>
	-	-	-	-
Sub total		_	_	23,607
'	23,007			23,007
A4 Asset and investment				
purchases, (see table)	-		_	-
	-	-	-	-
Sub total	_	_	_	_
Sub total				
Total payments	23,607	-	-	23,607
Net of receipts/(payments)	760	_	-	760
	7.00	-	_	, 00
A5 Transfers between funds		_	<u> </u>	-
A6 Cash funds last year end	-			-
Cash funds this year end	760	-	-	760

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	31 Jnuary 2020	16,310	- to nearest 1
			-
			_
	Total cash funds	16 210	-
	(agree balances with receipts and payments	16,310	
	account(s))	Agreement Error	OK
		Unrestricted funds	Restricted funds
	Details	to nearest £	to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-
	Details	Fund to which	Cost (optional)
B4 Assets retained for the		asset belongs	_
charity's own use			-
			-
			-
			-
			-
	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees	Signature	Print I	Name
	Linda Jane Shaughnessy		
	Helen Schofield		



Endowment
funds
to nearest £
-
_
_
OK
Endowment
funds
to nearest £
Current value (optional)
-
-
-
-
-
Current value
(optional) -
-
-
-
-
-
-
-
-
When due (optional)
Date of approval