

# **1<sup>st</sup> Holsworthy Scout Group – Trustees Annual Report**

**For the year ended 5<sup>th</sup> April 2020**

2019/20 has once again been a busy year for the 1<sup>st</sup> Holsworthy Scout Group. Fundraising continued for the purchase of our own field, and we are pleased to report that this purchase was finally made early in 2020. We hope that this green space will allow the group to offer an even wider variety of activities to our sections, as well as providing our own permanent camp site. Plans are already in discussion as to how to add facilities to the site which will make it a year round venue for our scouting activities, including the addition of composting toilets and rain water showers. It is also hoped that we will be able to offer the site to other Scouting Groups as a camp site for a small fee which we hope will help us to maintain the facilities and cut the grass.

All three sections of the Group have been extremely busy this year, before being brought to an abrupt halt in March. As with previous years the activities have been varied and have provided many learning opportunities for our young members as well as having fun. As a group we are lucky to live in a community where so many people are prepared to give up their time to pass on their skills and knowledge to our youngsters.

Once again the group took part in all the major town events for the year including Remembrance Day Parade, Carnival, the town Christmas Carol Service, Easter Friday Parade, St Georges' Day Parade and activities as well as the 'Furry Dance' an annual local tradition, occurring on the Thursday of the Holsworthy's St Peter's Fair week. The second St Peter's Fair Big Breakfast was once more a success, and being our second year a little less stressful for all those involved.

All these events have shown our young members the importance of being part of a community and they have allowed them to experience the history and traditions of the area in which they live.

Our scouting section has also started fundraising for Jamboree or rather 'Bamboree 20', which is unsurprisingly being held in Birmingham. This week long camping experience will provide a wonderful opportunity for those scouts able to attend to meeting other like minded youngsters from all corners of the UK and from those who have attended in the past will provide life long memories and in many instances friends.

Scouting within Holsworthy continues to thrive, but without our adult and young leaders we would not be able to continue and so we thank them all for all the time and effort that they give to the group. The group has a strong sense of community within itself, with sections coming together not just for end of term events, but at camps and for weekly activities. In fact, without some of our more senior Scouts many Beavers, Cubs and Leaders would have gone hungry this year on camp.

Scouting allows its young members to develop important life skills as well as have fun something which we believe the 1<sup>st</sup> Holsworthy Scout Group has been very successful in achieving in the last 12 months and we hope will continue to do so as we move forward in uncertain times. As of 20<sup>th</sup> March 2020 Scouting activities, had to stop as we went into lockdown. We hope to get back to normal as soon as possible.

## Scrutineer's Report to the Trustees of the

1<sup>st</sup> HOLSWORTHY SCOUT GROUP/DISTRICT SCOUT COUNCIL

I report on the accounts of the Group/District for the year ended 5<sup>th</sup> April 2020.

### Respective responsibilities of Trustees and Scrutineer

As the Group's/District's trustees you are responsible for the preparation of the accounts; you consider that neither the audit nor independent examination requirements of the Charities Act 1993 apply. It is my responsibility without carrying out an audit or independent examination to scrutinise the accounts and to report to you.

### Basis of Scrutineer's Statement

In accordance with the directions given in the Group's/District's constitution, I have scrutinised the records and the accounts set out

### Scrutineer's Statement

In my opinion the accounts are in accordance with the records produced to me and comply with the constitution.

Name: JORDAN MASTERS  
Address: 24 CHAPEL STREET  
HOLSWORTHY  
DEVON  
EX22 6BP  
Date: 21/12/20



Group Name: 1st Holsworthy Scout Group

## Receipts and Payments Account

Year start date

Year end date

For the year from	06/04/19	To	05/04/2020
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### Receipts and payments

	2019/20 Unrestricted funds £	2018/2019 Unrestricted funds £
<b>Receipts</b>		
<b>Donations, legacies and similar income</b>		
Membership subscriptions	7,560.00	6,420.00
Less: Membership subscriptions paid on (National/County/Area/District)	3,741.00	3,078.00
Net membership subscriptions retained	3,819.00	3,342.00
Donations	5,746.41	6,575.00
Gift Aid	0.00	0.00
District Rebate	41.00	40.00
Camp and activity income	10,186.08	7,335.20
<b>Sub total</b>	<b>19,792.49</b>	<b>17,292.20</b>
<b>Other</b>		
Uniforms and Badges	914.80	1,794.14
Sundry Receipts	564.34	0.00
<b>Sub total</b>	<b>1,479.14</b>	<b>1,794.14</b>
<b>Fundraising (gross)</b>		
Brum Jam - Fundraising	1,144.40	252.39
Co-Op Community Fund	2,531.70	80.46
Other	1,951.68	0.00
		0.00
Field Fundraising Events for year	1,370.00	2,214.32
<b>Sub total</b>	<b>6,997.78</b>	<b>2,547.17</b>
<b>Investment income</b>		
Bank interest		
Building Society interest	455.58	104.55
The Scout Association Short Term Investment Service		
Property Rent income		
Other investment income		
<b>Sub total</b>	<b>455.58</b>	<b>104.55</b>
<b>Total Gross Income</b>	<b>28,724.99</b>	<b>21,738.06</b>
Asset and investment sales, etc.	0.00	0.00
<b>Total receipts</b>	<b>28,724.99</b>	<b>21,738.06</b>

**Group Name: 1st Holsworthy Scout Group**  
**Receipts and Payments Account**

Year start date

Year end date

For the year from	06/04/19	To	05/04/2020
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**Receipts and payments**

	2019/20 Unrestricted funds £	2018/19 Unrestricted funds £
<b>Payments</b>		
<b>Charitable Payments</b>		
Youth programme and activities	6,705.76	4,533.93
Adult support and training		426.49
Rent		
Water and Sewerage		
Electricity and Gas		
Insurance	42.00	42.00
Scout Hall Cleaning	270.00	270.00
Materials and equipment	579.94	528.21
Printing and photocopying		
Contribution to camp costs		4,993.99
Uniforms	1,151.56	479.06
AGM and trustee expenses		
Badges	1,231.50	432.92
Jamboree	3,950.00	156.67
Scout Manager Fees	44.00	0.00
Other costs	166.99	0.00
<b>Sub total</b>	<b>14,141.75</b>	<b>11,863.27</b>
<b>Fundraising expenses</b>		
Scout Fundraising Costs	140.22	
Beavers Fundraising Costs	56.55	
<b>Sub total</b>	<b>196.77</b>	<b>0.00</b>
<b>Total Gross Expenditure</b>	<b>14,338.52</b>	<b>11,863.27</b>
<b>Asset and investment purchases, etc.</b>	<b>23,654.70</b>	<b>0.00</b>
<b>Total payments</b>	<b>37,993.22</b>	<b>11,863.27</b>
<b>Net of receipts/(payments)</b>	<b>-9,268.23</b>	<b>9,874.79</b>
<b>Cash funds last year end</b>	<b>30,377.36</b>	<b>8,219.22</b>
<b>Cash funds this year end</b>	<b>21,109.13</b>	<b>18,094.01</b>



## Statement of assets and liabilities at the end of the year

[illegible]

**The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 14/09/2021 (the date of the Executive Committee meeting that approved the accounts) and signed on their behalf by**

Signature

Signature  
T. E. ...

Print Name

PAULINE MASTERS (GSL)	Chair
TERINA ELLACOTT	Treasurer