

Annual Report 2020

A very different report to the previous year due to the COVID pandemic and various stages of lockdown.

In the year Jan-Dec 2020 there were 0 baptisms, 0 weddings, 0 renewal of wedding vows, 8 funerals in church, 13 funerals at the crematorium, 3 burials in the churchyard, 14 interment of ashes and 3 burials in other cemeteries and churchyards.

Pre-Covid restrictions we held a very successful Church Family New Year Party at Harwood Golf Club and plan to do so again in January 2022. After Christmas we continued with assemblies in the local schools; Awesome met at St Catherine's, our annual Churches in Harwood service of Prayer for Christian Unity was held at St Brendan's; The Lounge Café was open each Friday; Little Fishes met each Wednesday afternoon in Church; Messy Church met in January; there was some excellent Social Media Training led by a member of our congregation; our Frugal Lunch and Reflections began each Thursday during Lent; we held our Anniversary Mission Action Planning (MAP) celebration service on 8 March followed by a shared lunch.

Following lockdown and subsequent social distancing, our Bereavement Team were able to get alongside those who were suffering via telephone. They also held meetings regularly via Zoom.

We set up a weekly online service which included a sermon, modern and traditional hymns, prayers, readings, the weekly notice sheet and an online Sunday School. This is still continuing. For the small number of our congregation who are not online, they were sent a service each week by post which contained the above (apart from the hymns and Sunday School) so they could continue to be part of the fellowship of Christ's Church Harwood and able to worship each week.

An online quiz night via Zoom as a fundraiser and to bring people together.

We couldn't hold our usual annual Moving On Service this year, but as there were 14 youngsters, a special service was held at 12noon on Sunday 13 September for them and their families in church, where they received their Bibles and we met all COVID Secure rules. We were able to hold our Harvest festival service and Christmas Toy service, albeit in a different way, which were very successful and including community donations. Our Christmas services included an outdoor carol service which was streamed live on Facebook, an online Christmas Fair, Christmas tree festival, a live Nativity in the Lych Gate, and a Christmas Eve Round the Crib service online.

Our FISH (Sunday School) group were only able to meet 3 times before lockdown, Events group one meeting, Mothers Union 3 times. Our CHYP/WAVES youth group held a couple of meetings before lockdown and then moved on to online Zoom meetings, including a Zoom Christmas party for all our young people which was very successful.

Brownies recommenced via Zoom meetings in October. Scouts was halted in March and did not recommence for the rest of 2020. Girl Guides also recommenced via Zoom meetings in October.

All of the above ensured that we reached out into our local community, which is an essential part of our role as a church within the local community, and working for the local community.

Parochial Church Council of Christ's Church, Harwood

INCOME ACCOUNT

For the year ending 31 December 2020

	Note	2020 Unrestricted Funds £	2020 Restricted Funds £	TOTAL 2020 £	TOTAL 2019 £	Change From Previous Year
RECEIPTS						
GIVING						
Envelopes - Gift Aid		5,078.52		5,078.52	9,308.46	-4,229.94
Envelopes - Non-Gift Aid		2,101.00		2,101.00	2,352.60	-251.60
Standing Orders - Gift Aid		40,144.00		40,144.00	41,291.00	-1,147.00
Tax Recoved		14,174.74		14,174.74	14,597.64	-422.90
Collection Plate		3,585.51		3,585.51	6,142.20	-2,556.69
Spire fund - Gift Aid		15,512.00		15,512.00		15,512.00
Spire fund - Non-Gift Aid		7,823.32		7,823.32	2,516.50	5,306.82
TOTAL GIVING RECEIPTS		88,419.09	0.00	88,419.09	76,208.40	12,210.69
SPECIAL EVENTS						
Christmas Fair		0.00		0.00	2,465.00	-2,465.00
Dinner Dance (Christmas Market 26th Nov)	1	29.00		29.00	2,161.80	-2,132.80
Family Party 11th Jan		80.00		80.00	0.00	80.00
King's Club	2	56.83		56.83	1,224.64	-1,167.81
Rosemere Concert		0.00		0.00	396.00	-396.00
Poinsettias		245.00		245.00	440.00	-195.00
Proms in the Park		0.00		0.00	0.00	0.00
Chocolate Evening 13th Nov		188.50		188.50	303.00	-114.50
Summer Fair		0.00		0.00	2,395.97	-2,395.97
Wreath-making 28th Nov		150.00		150.00	155.00	-5.00
TOTAL SPECIAL EVENTS RECEIPTS		749.33	0.00	749.33	9,541.41	-8,792.08
OTHER INCOME						
Birth, Weddings, Funerals collections		387.38		387.38	1,815.93	-1,428.55
Cafe		1,153.52		1,153.52	5,852.22	-4,698.70
Candle Box (Lomax Chapel)		19.40		19.40	112.80	-93.40
Cards		0.00		0.00	29.74	-29.74
Cards (Sales from Craft group)		310.00		310.00	515.00	-205.00
CCC Bibles		0.00		0.00	50.00	-50.00
Churchyard Maintenance		0.00	450.00	450.00	0.00	450.00
Vicar		300.00		300.00		300.00
Fees		3,230.00		3,230.00	5,727.66	-2,497.66
Flowers		0.00	315.00	315.00	1,295.00	-980.00
Gardening team (Thursdays)		0.00	361.02	361.02		361.02
History Books		20.00		20.00	25.00	-5.00
Interest Business Acct		7.93		7.93	11.24	-3.31
Interest Curr Acct		76.12		76.12	78.62	-2.50
Lounge, Hire of		779.80		779.80	2,182.70	-1,402.90
Magazine		449.45		449.45	1,195.49	-746.04
Mugs		5.00		5.00	35.00	-30.00
Scripture Union/Bible Reading notes		193.18		193.18	283.20	-90.02
Sound		0.00		0.00	0.00	0.00
Tea/coffee monies		352.74		352.74	1,204.73	-851.99
Transfer from Reserve Acct for Parish Share		0.00		0.00	6,750.00	-6,750.00
Young People's groups		120.00		120.00	2,000.00	-1,880.00
Misc donations		7,186.97		7,186.97	2,320.33	4,866.64
		0.00				
TOTAL OTHER INCOME RECEIPTS		14,591.49	1,126.02	15,717.51	31,484.66	-15,767.15

MISSIONS

Barnabas	0.00		0.00	0.00	0.00	
Bible Society	0.00		0.00	15.50	-15.50	
Christian Aid	0.00		0.00	125.30	-125.30	
Children in Need (Dinner Dance)	0.00		0.00	313.00	-313.00	
Donation for charity	3	0.00	550.00	550.00	0.00	550.00
Mission Aviation Fellowship	0.00		0.00	0.00	0.00	
Open Doors	0.00		0.00	0.00	0.00	
Tearfund (Christmas card 2019)	0.00	222.00	222.00	0.00	222.00	
Tearfund (Christmas card 2020)	0.00	70.00	70.00	349.30	-279.30	
Tearfund Indonesian Tsumani	0.00		0.00	621.82	-621.82	
Urban Outreach	0.00		0.00	0.00	0.00	
TOTAL MISSIONS INCOME		0.00	842.00	842.00	1,424.92	-582.92
Cheques not yet cashed	0.00		0.00	0.00	0.00	
Collection end Dec prev year	284.33		284.33	206.05	78.28	
Cancelled cheques	0.00		0.00	0.00	0.00	
TOTAL INCOME		104,044.24	1,968.02	106,012.26	118,865.44	-12,931.46

Parochial Church Council of Christ's Church, Harwood

EXPENSES ACCOUNT

For the year ending 31 December 2020

Note	2020 Unrestricted Funds £	2020 Restricted Funds £	TOTAL 2020 £	TOTAL 2019 £	Change From Previous Year
PAYMENTS					
CLERGY					
Vicar	2,877.50		2,877.50	2,204.07	673.43
Assistant Clergy	209.55		209.55	611.13	-401.58
TOTAL CLERGY EXPENSES	3,087.05	0.00	3,087.05	2,815.20	271.85
UTILITIES/INSURANCE					
Gas Church 0223	2,311.65		2,311.65	2,216.90	94.75
Electric meter Church 7104	512.43		512.43	672.25	-159.82
Electric meter 1 Lounge 7220	84.56		84.56	58.78	25.78
Electric meter 2 Lounge 7176	1,274.81		1,274.81	1,578.57	-303.76
Water Rates Church	191.22		191.22	233.01	-41.79
Water Rates Vicarage	610.50		610.50	633.90	-23.40
Insurance Church Lounge	709.33		709.33	704.53	4.80
Insurance Church	2,745.45		2,745.45	2,745.47	-0.02
Refuse collection	299.00		299.00	293.00	6.00
Council Tax Vicarage	2,262.27		2,262.27	2,194.13	68.14
TOTAL UTILITIES EXPENSES	11,001.22	0.00	11,001.22	11,330.54	-329.32
UPKEEP OF CHURCH					
Church Service supplies	1,074.38		1,074.38	2,394.07	-1,319.69
Maintenance	3,474.03		3,474.03	7,638.00	-4,163.97
Repairs/Fixtures/Fittings	213.46		213.46	1,212.77	-999.31
Organ Maintenance/fund	0.00	0.00	0.00		0.00
TOTAL UPKEEP EXPENSES	4,761.87	0.00	4,761.87	11,244.84	-6,482.97
Other Expenditure					
Cards	0.00		0.00	96.25	-96.25
Flowers	107.73		107.73	900.35	-792.62
Gardening team (Thursdays)	141.25		141.25		141.25
Gifts	89.50		89.50	273.65	-184.15
Magazine	1,121.00		1,121.00	1,227.50	-106.50
Office supplies	1,329.17		1,329.17	1,060.91	268.26
Cafe	0.00		0.00	552.94	-552.94
Parish Share	30,250.00		30,250.00	65,680.00	-35,430.00
Scripture Union/Bible Reading notes	157.72		157.72	345.29	-187.57
Sound	17.66		17.66	50.00	-32.34
Tea/coffee	100.20		100.20	451.14	-350.94
Transfer to Reserve account	0.00	37,135.32	37,135.32	6,750.00	30,385.32
Young People's groups	408.29		408.29	2,258.37	-1,850.08
Misc. Expenses	2,514.38		2,514.38	7,029.14	-4,514.76
TOTAL OTHER EXPENDITURE	36,236.90	37,135.32	73,372.22	86,675.54	-13,303.32

SPECIAL EVENTS

Christmas Fair	0.00	0.00	785.86	-785.86
Chocolate Evening 13th Nov	188.50	188.50	21.00	167.50
Dinner Dance (Christmas Market 26th Nov)	150.00	150.00	1,932.00	-1,782.00
Family Party 11th Jan	395.00	395.00		395.00
King's Club	112.04	112.04	632.41	-520.37
Wreath-making 28th Nov	66.77	66.77	93.79	-27.02
Poinsettias	124.95	124.95	229.50	-104.55
Proms in the Park	0.00	0.00		0.00
BBQ	0.00	0.00	28.80	-28.80
Summer Fair	0.00	0.00	996.84	-996.84

TOTAL SPECIAL EVENTS EXPENSES

1,037.26	0.00	1,037.26	4,720.20	-3,682.94
----------	------	----------	----------	-----------

MISSIONS

Barnabas	350.00	350.00		350.00
Bible Society	350.00	350.00	50.00	300.00
Christian Aid	0.00	0.00	125.30	-125.30
Combat Stress	0.00	0.00		0.00
Children in Need (Dinner Dance)	0.00	0.00	313.00	-313.00
Mission Aviation Fellowship	350.00	350.00		350.00
New Wine	350.00	350.00		350.00
Open Doors	350.00	350.00		350.00
Tearfund Christmas card 2018	0.00	0.00	350.00	-350.00
Tearfund Christmas card 2019	222.00	222.00		222.00
Tearfund	350.00	350.00	650.00	-300.00
Urban Outreach	350.00	350.00		350.00

TOTAL MISSIONS EXPENSES

2,672.00	0.00	2,672.00	1,488.30	1,183.70
----------	------	----------	----------	----------

Cheques cashed from prev year

0.00	0.00	234.00	-234.00
------	------	--------	---------

Collection from prev year

0.00	0.00	284.33	-284.33
------	------	--------	---------

TOTAL EXPENSES

58,796.30	37,135.32	95,931.62	118,792.95	-22,577.00
-----------	-----------	-----------	------------	------------

Parochial Church Council of Christ's Church, Harwood

RESERVE ACCOUNT

For the year ending 31 December 2020

	Note	2020 Unrestricted Funds £	2020 Restricted Funds £	TOTAL 2020 £	TOTAL 2019 £	Change From Previous Year
Opening balance		5,860.36		5,860.36	5,599.12	261.24
Income						
Interest		7.93		7.93	11.24	-3.31
Transfer fm Current Acct			37,135.32	37,135.32	6,750.00	30,385.32
Transfer fm Current Acct 2018		0.00		0.00	250.00	-250.00
Total Income to Reserve Account		7.93	37,135.32	37,143.25	7,011.24	30,132.01
Expenses						
Transfer to Current Acct		0.00		0.00	6,750.00	-6,750.00
				0.00		0.00
Total Expenses from Reserve Account		0.00	0.00	0.00	6,750.00	-6,750.00
Closing balance		5,868.29	37,135.32	43,003.61	5,860.36	37,143.25

Parochial Church Council of Christ's Church, Harwood

PAYMENTS ACCOUNT

For the year ending 31 December 2020

Note	2020 Unrestricted Funds £	2020 Restricted Funds £	TOTAL 2020 £	TOTAL 2019 £	Change From Previous Year
ASSETS					
Current Account	12,557.81	0.00	12,557.81	2,485.10	10,072.71
Business Account	43,003.61	0.00	43,003.61	5,860.36	37,143.25
Total Assets	55,561.42	0.00	55,561.42	8,345.46	47,215.96
CAPITAL					
Balance Bought Forward	8,345.46	0.00	8,345.46	8,022.97	322.49
Add Total Income	106,012.26	0.00	106,012.26	118,865.44	-12,853.18
Add Account Transfers	37,135.32	0.00	37,135.32	250.00	36,885.32
	151,493.04	0.00	151,493.04	127,138.41	-12,530.69
Less Account Transfers	0.00		0.00	0.00	
Less Total Expenditure	95,931.62	0.00	95,931.62	118,792.95	-22,861.33
Total Capital	55,561.42	0.00	55,561.42	8,345.46	10,330.64

Parochial Church Council of Christ's Church, Harwood

PAYMENTS ACCOUNT

For the year ending 31 December 2019

	2020 Unrestricted Funds £	2020 Restricted Funds £	TOTAL 2020 £	TOTAL 2019 £	Change From Previous Year
TOTAL RECEIPTS	80,259.47	25,752.79	106,012.26	119,274.15	-13,261.89
TOTAL PAYMENTS	58,796.30	37,135.32	95,931.62	118,792.95	-22,861.33
Surplus before outstanding cheques are cashed	21,463.17	-11,382.53	10,080.64	481.20	9,599.44
Cheques outstanding in 2020	0.00	0.00	0.00	0.00	0.00
Collection end of prev. year	284.33	0.00	284.33	206.05	78.28
Cancelled cheques	0.00	0.00	0.00	0.00	0.00
PROFIT/LOSS	21,178.84	-11,382.53	9,796.31	275.15	9,521.16
Bank balances b/fwd 1-1-2020	2,485.10	0.00	2,485.10	2,423.85	61.25
Uncashed cheques from 2019	0.00	0.00	0.00	0.00	0.00
Collection from prev. year	0.00	0.00	0.00	284.33	-284.33
Bank balances c/fwd 31-12-2020	12,557.81	0.00	12,557.81	2,485.10	10,072.71

Parochial Church Council of Christ's Church, Harwood

SUNDRY ACCOUNTS

For the year ending 31 December 2020

	2020 Unrestricted Funds £	2020 Restricted Funds £	TOTAL 2020 £	TOTAL 2019 £	Change From Previous Year
<u>SUNDRY BALANCES</u>					
Burial Ground Account 12321981					
Opening Balance	61.57		61.57	61.45	0.12
Bank Interest	0.06		0.06	0.12	-0.06
Closing Balance	61.63		61.63	61.57	0.06
Nicholson Bequest 13779264					
Opening Balance	162.15		162.15	161.81	0.34
Bank Interest	0.16		0.16	0.34	-0.18
Closing Balance	162.31		162.31	162.15	0.16
Parker Grave 12322007					
Opening Balance	743.02		743.02	741.53	1.49
Bank Interest	0.68		0.68	1.49	-0.81
Closing Balance	743.70		743.70	743.02	0.68
Dr. Snape's Grave RBS unable to locate					
Opening Balance	205.78		205.78	205.78	0.00
Bank Interest	0.00		0.00	0.00	0.00
Closing Balance	205.78		205.78	205.78	0.00

Miscellaneous Income

Date	Reason	Misc.
05. Jan	Electricity North West	£ 2.70
23. Feb	Ground rent R.Fairhurst & Son	£ 66.85
12. Apr	Lent Course books donations	£ 18.00
16. Apr	Donation re lockdown closure	£ 2,000.00
26. Apr	Lent course/Christmas cards 2019 St Brendan's	£ 283.39
29. Apr	Donation re lockdown closure	£ 4,000.00
19. May	Magazine postage donation	£ 150.00
27. May	Magazine postage donation	£ 100.00
28. May	Magazine postage donation	£ 40.00
12. Jun	Magazine postage donation	£ 100.00
28. Jun	Magazine postage donation x2	£ 30.00
12. Jul	Magazine postage donation	£ 1.00
22. Jul	Donation re lockdown closure	£ 100.00
29. Sep	Easy Fund Raising	£ 19.52
02. Oct	Easy Fund Raising	£ 49.10
04. Oct	Magazine postage donation	£ 10.00
16. Nov	Easy Fund Raising	£ 31.41
27. Nov	Donations re lockdown closure	£ 5.00
29. Nov	Poppy wreath donation	£ 10.00
13. Dec	Donations re lockdown closure	£ 160.00
13. Dec	Magazine postage donation	£ 10.00
TOTAL		£ 7,186.97

Miscellaneous Expenses

Date	Reason	Amount
28. Mar	Ecumenical course materials	£ 174.70
18-Apr	Palm cross postage	£ 104.00
30. Apr	Ecumenical course materials	£ 0.27
12-Jun	Mag delivery costs	£ 430.67
29-Jul	Stamps/labels/laminating	£ 541.37
29-Jul	Mobile phone/sim card for service booking	£ 32.99
30-Jul	PPE clergy	£ 47.19
31. Jul	PPE congregation	£ 65.26
08-Sep	Mag/Spire mailshot delivery costs	£ 350.48
22. Sep	PPE	£ 37.81
23-Sep	Mag delivery costs	£ 133.48
19-Oct	Postage APCM/PPE clergy	£ 59.00
25. Oct	Remembrance Day bunting	£ 25.90
01-Nov	Stamps/envelopes	£ 168.67
09. Nov	Poppy Wreath	£ 25.00
17. Nov	Church Christmas cards	£ 247.59
14. Dec	Christmas Tree	£ 70.00
TOTAL		£ 2,514.38

Parochial Church Council of Christ's Church, Harwood

NOTES

PROFIT/LOSS

1 A further £2,200 has now been transferred from current to reserve account which represents the outstanding spire fund donations from 2020. This will reduce the overall profit from £9,796.31 to £7,596.31

INCOME ACCOUNT

1 Income from Christmas market will appear in income 2021

2 Incorrect amount paid to Isiaish 53 book shop for King's Club literature

3 A donation from our congregation which was split between our 7 charities

EXPENSES ACCOUNT

1 Decrease in Maintaintence work is due to Architect fees in 2019

2 Decrease in repairs to fixtures/fittings due to handrail, water heater and floodlight additional purchases in 2019

**INDEPENDENT EXAMINER'S REPORT TO THE PCC OF CHRIST'S CHURCH,
HARWOOD FOR THE YEAR ENDED 31st DECEMBER 2019**

This report on the financial statements of the PCC for the year ended 31st December 2020, which are attached, is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ("the Regulations") and s.145 of the Charities Act 2011 ("The Act")

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Act), and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Act); and
- to state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with General Directions given by the Charity Commission under section 145(5)(b) of the Act and to be found in the Church guidance, 2006 edition. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



**John A Curtis BA, MBA, FHEA
14 Ashbourne Ave
Bolton BL2 1LS**

Date 19th February 2021