

Weymouth Baptist Church

Trustees Annual Report 2020

This has obviously been a very different year in the life of the church which has presented many challenges and opportunities to spread the gospel in new ways. Our normal Sunday worship stopped suddenly in March but the wonders of technology and the expertise of our own members combined to “get the show on the screen” so to speak. Not only did our services reach our own members who could access YouTube, but also many other people spread across the world who made contact with us. Many people within the fellowship rose to the occasion to produce innovative services and the preaching of God’s word was as relevant as ever bringing practical application of the bible to everyday life.

The series of sermons from the book of James which all had titles starting with the words, “How to”, were a wonderful example of this. How to.... make your mind up, defeat temptation, be blessed by the Bible, treat people right, manage your mouth, avoid arguments, face our future - to name but seven. They, and more, are all available on the church website. In the autumn we moved on to another series entitled “David – a man after God’s own heart”, based on 1 Samuel chapters 16 through 25 which, again, spoke into the lives of all who tuned in.

Similarly the youth and children’s work continued on-line thanks to the dedication and talents of our staff and volunteer members and we are grateful to all of them for taking the opportunity to communicate in different ways. One encouragement was that our Girls’ Brigade showed a growth in numbers as staff regularly visited the homes of the girls and developed better relationships with the families involved which resulted in more girls joining.

On a practical level the huge undertaking of replacing the wall ties in one of the main walls of the building was started and we survived financially thanks to the faithful provision of God.

The practical mission of our members in other spheres of service continued apace. The Foodbank expanded during the year to operate from more sites and reach more people. CAP continued using the phone rather than face-to-face visits and a new venture, The Nest, driven by six of our own members created a community shop for Weymouth providing cheap, good quality, nutritious food for people on low incomes.

As we look to 2021 we continue to trust that the Lord will meet our needs, both personally and as a fellowship, despite the difficulties of living with the pandemic.

Weymouth Baptist Church Income & Expenditure 2020

INCOME

Offerings	100539.91	
Gift Aid	23729.54	
Room Hire	300.00	
Interest	79.85	
Busy Lizzies	47.68	
Gift from Foodbank	4500.00	
Give as you live	145.00	
For Fellowship Fund	60.00	
Refund from Moorlands	200.00	
From Sutton Poyntz Evangelical Church	2675.00	
Photocopying	17.09	
To WBC from JLN Fund	4369.50	
Photocopying	14.45	
For Kid's Club meals	249.00	136927.02

EXPENDITURE

Salaries

Pastors	57348.00	
Sue Sparks	9451.04	
PAIS	2299.98	
Jayne Newton	5866.66	
Christine Smith	3984.00	
Superannuation - PMM	7744.56	
Superannuation - Timo	1453.80	
Superannuation - SS	533.85	
Superannuation - JLN	240.00	
National Insurance	1347.80	
		90269.69

Pastoral Expenses

PMM

Car & parking	313.10
Telephone	276.43

Timo

Travel & Zoom	589.12
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Jayne

Housing allowance	1712.00
Phone	157.50
Travel & Zoom	223.11
Laptop	689.96
DBS	40.00
Pastoral visiting	42.30
Phone & sundries	163.88
Lifegroup & worship materials	57.00

Church Expenses

Gas	2945.77
Electricity	2040.00
Water Rate	89.86
Insurance	4934.56
Phone & internet	522.40
Pulpit Supply	80.00

Manse Expenses

Council Tax	2675.73	
Water	1045.55	
Gas & Electricity	1080.00	4801.28

Mission

BMS World Mission	3500.00
Baptist Home Mission	2500.00
CAP	1000.00
Sally Hunt	1000.00
Bringing Good News	300.00
Jayne Newton	800.00
Africa Inland Mission - car	500.00
AIM - Zeka and Nita - general support	480.00
Dominion School Gachie Kenya	850.00
Eagles Wings	240.00
Ben Lucas	1000.00
Ydson Beloni	550.00
Street Pastors	320.00
Marina Moyses	1000.00
The Nest	350.00
Weymouth Prison Fellowship	130.00

14520.00

Fabric - General

Gas safety check	90.00
Chubb Fire extinguishers	526.95
Roof repairs	876.80
Skylight repair	790.00
Boiler service & leak repair	485.71
Quinquennial survey	1440.00
Gable end wall survey & repair	2970.60
Church carpet cleaning	69.77
PAT testing	405.47
Legionella work	228.00
Water heater installation	911.28
Heater repairs	150.00
Hot water repair	54.00
Toilet repair	57.00
Key cabinet & locks	64.43
Dorset Fire & Sec, m't'nce & check	174.00
Emergency lighting repairs	102.94
Manse radiator repair	60.00
Manse carpet	701.60
Pedal bins	55.26
Cleaning materials	551.74

10765.55

			Subscriptions		
Local Evangelism			Evangelical Alliance	150.00	
Drive through carols	500.00		Baptist Union	615.70	
		500.00	Refresh	150.00	
			Easy worship	150.00	1065.70
Training			Refreshments		
Youth Leaders' Conference	119.00		Coffee, Tea etc	73.08	
		119.00	Squash	19.10	
Printing			Kitchen expenses	54.40	
Photocopier	988.22		Disposable cutlery, crockery & cups	140.53	
Paper	111.60				287.11
Balance sheets	8.00				
		1107.82	Music		
			CCLI - Licences	1166.77	1166.77
Young People			Sundries		
Youth Conference	238.00		Parking permits	80.00	
GB support	500.00		Bank Charges	60.00	
Youth phone	23.10		Offertory envelopes	36.91	
Youthwork magazine	94.91		Candles	54.42	
Resources & craft	36.97		Study materials	33.48	
Student gifts & support	103.48		Prayer team lanyards	59.58	
Student Christmas Party	95.36		Domain registration	16.80	
Sports equipment	33.28		New website - Church123	249.00	
Half-term packs	68.44		TV Licence	157.50	
Cell food	49.27		Gifts to Ted and Joanna	150.00	
Sanctuary	54.95		Printer ink	151.96	
Friday Sanctuary	24.78		Stationery	41.40	
Stationery	75.31		Leaders' away day - Convent	30.00	
Christmas packs	272.28		GB Camp fee refund	30.00	
Energize - teaching materials	252.00		Picrights for copyright	350.00	
Teaching r'ces - Friends & Heroes	204.00		Information Commissioner Office	35.00	
Hardware	17.73		Postage	360.27	
Miscellaneous	105.76		Fellowship Fund	700.00	
Camera package	149.50				2596.32
Treasures			AV/Computer/Equipment		
Farmer Palmer's deposit	50.00		Hardware	27.96	
Food	135.46		AV cable & PAT accessories	19.95	
Miscellaneous	32.47		Camera package	149.50	
Creche	118.35		Drum screen	339.01	
Kid's Club			Internet extension	12.55	
Kid's Club food	343.36		Memory	23.12	
Miscellaneous	97.11				572.09
		3175.87			
				TOTAL	145824.19

BALANCE SHEET
As at 31 December 2020

	31-12-19	31-12-20
Assets	£	£
Cash & at Bank		
Current account & cash	4774.85	12386.12
Savings account	86005.74	62075.23
Total	90780.59	74461.35
Foodbank	233.69	0.00
Other GB Funds	94.28	220.93
Weyfinders	43.73	43.73
Grand Total	91152.29	74726.01
Allocation of funds		
General Fund		
Opening balance	75736.48	75736.48
Income in year		136927.02
Expenditure in year		145824.19
Closing balance		66839.31
GB General		
Opening balance	115.40	115.40
Income in year		3475.60
Expenditure in year		1083.85
Closing balance		2507.15
GB Camp		
Opening balance	494.10	494.10
Income in year		0.00
Expenditure in year		0.00
Closing balance		494.10
Corina's Fund		
Opening balance	-98.00	-98.00
Income in year		1327.50
Expenditure in year		1218.00
Closing balance		11.50
Sponsor's Fund		
Opening balance	500.24	500.24
Income in year		337.50
Expenditure in year		0.00
Closing balance		837.74
Food Bank		
Opening balance	13054.16	13054.16
Income in year		41634.02
Expenditure in year		54688.18
Closing balance		0.00
Breakfast Fund		
Opening balance	105.22	105.22
Income in year		0.00
Expenditure in year		0.00
Closing balance		105.22
HOTS		
Opening balance	246.46	246.46
Income in year		0.00
Expenditure in year		84.20
Closing balance		162.26
Sunday School		
Opening balance	311.47	311.47
Income in year		0.00
Expenditure in year		0.00
Closing balance		311.47
Weyfinders		
Opening balance	54.30	54.30
Income in year		0.00
Expenditure in year		0.00
Closing balance		54.30
BCDO		
Opening balance	632.46	632.46
Income in year		0.00
Expenditure in year		0.00
Closing balance		632.46
Jayne Newton		
Opening balance	0.00	0.00
Income in year		6990.00
Expenditure in year		4369.50
Closing balance		2620.50
Non Budget		
Opening balance	0.00	0.00
Income in year		3150.00
Expenditure in year		3000.00
Closing balance		150.00
Total	91152.29	74726.01

Audited and found correct.

R S Hawes FCCA

R. S. Hawes

21 May 2021

The Weymouth Baptist Church is administered by the Trustees comprising the senior pastor and the deacons.

N Hardisty - for and on behalf of the Trustees.