

Concrete Jungle Foundation CIO

Charity Number 1177490

Trustees' Annual Report and Accounts
for the year ended 1st April 2021.



Reference and Administrative details

Charity name: Concrete Jungle Foundation

Other names the Charity is known by: CJF

Charity registration number: 1177490

Principal address:

Flat 2
Down House
22 Broadwater Down
Tundbridge Wells
TN2 5NR

Structure, Governance and Management

Concrete Jungle Foundation was registered as a Charitable Incorporated Organisation on 9th of March 2018 and is governed by Constitution.

Current Trustees:

- Lisa Jacob (appointed on the 17th of August 2019)
- Bob Zevenbergen (appointed on the 7th of March 2020)
- Patrick Reins (appointed on the 16th of July 2020)

Staff:

- Clément Taquet (Executive Director)
- Harry Gerrard (Operations Director)
- Tim van Asdonck (Programmes Director)
- Troy Björkman (Development Director)
- Johannes Wimmeder (Programmes Manager)
- Arissa Moreno (Peru Country Manager)
- Tabetha Phillips (Jamaica Project Manager)

Trustees are appointed or reappointed annually at the Annual General Meeting held in June 2020.

Objectives and Activities

Mission: To empower disadvantaged individuals and communities worldwide through fostering and sustaining the positive values inherent to skateboarding.

The objectives of the charity are:

- 1) To empower disadvantaged individuals and communities worldwide through fostering and sustaining the positive values inherent to skateboarding.
- 2) To promote community participation by building socially active spaces which provide positive outlets and opportunities for the underprivileged inhabitants of those areas.
- 3) To provide skateboarding facilities in the interests of social welfare for recreational use of individuals who have need for such facilities by reason of their youth, disability, financial hardship or social circumstances with the object of improving their conditions of life and well being.

In shaping our objectives for the year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit and have followed it to the best of our abilities.

The strategies employed to achieve the charity's aims and objectives are:

- a) To construct professional quality skateboarding parks, within impoverished communities, that otherwise lack adequate social and community spaces.
- b) To run free-of-charge youth-based programming aimed at personal development and transferring vocational skills to local adolescents

Putting these strategies in action we are active in 3 countries; Peru, Angola and Jamaica.

Peru:

Started in April 2017, the Alto Trujillo Skatepark in northern Peru is Concrete Jungle Foundation's first full-scale international project. Funded by individual private donations from all over the world, the 150m² skatepark was constructed on the grounds of a local school by some 40 international and local volunteers. The Edu-Skate programme is part of the school's curriculum, giving students the chance to be part of the programme instead of having general physical education classes.

Since March 2020 Concrete Jungle Foundation started a partnership with Otra Cosa Network, a British NGO in the area. The team of locally employed staff supported by international volunteers ran classes here until these classes were interfered by COVID-19. After a year of organising digital projects like online activities and educational booklets for children, the local staff started running free skateboard classes in public spaces in different neighborhoods in Trujillo in March 2021.

Angola:

The Luanda Skatepark is a 750 m² community skatepark located in the Golfe 2 district of Luanda, Angola. The grassroots project was conceived and realized in partnership with Angola Skateboarding Union (ASU) and New Line Skateparks.

A dozen international and 50 local volunteers took part in the build in November-December 2018.

Jamaica:

The Jamaica Skatepark is a 1300 m² community skatepark located in 8 Miles, Bull Bay, Jamaica. The grassroots project was conceived and realized in partnership with the local community, Flipping Youth, Seprod Foundation, Sandals Foundation and Tmrw Tday Culture.

27 international and 23 local volunteers took part in the build in March and April 2020.

Due to COVID-19 restrictions, official activities at the Freedom Skatepark did not start until August 2020. Local staff was employed to manage the skatepark and run the Edu-Skate Programme with free of charge skateboard classes for the youth of the wider Kingston area. 3 Edu-Skate seasons have been executed at the Freedom Skatepark, engaging almost 200 children. In 2021 the Freedom Skatepark started its Homework Programme, in which 25+ children have been involved on a daily basis. Including the Community Activities and Get-on-Board rental programme, over 500 people have been engaged in activities at the Freedom Skatepark.

Achievements and Performance

COVID-19 Note

- Our programmes in Jamaica only started in August 2020 (skatepark opened on July 15th)
 - The implementation was in line with government restrictions
 - The skatepark was closed to the public on March 15th, 2021
- Peru was on strict lockdown from March 2021
 - The local team found new ways to support the community through online channels.
 - The construction of the 2 new skateparks in Northern Peru was moved to August 2021

Peru

March 2020:

- New partnership with Otra Cosa Network: we are now working with 30 new children weekly through the Edu-Skate programme.
- Full lockdown: one member per family able to leave house for basic necessities, school closed and recreational center closed.)

April 2020:

- Virtual Game of SKATE

June 2020:

- Planting Seeds Apprenticeship in skatepark design
- Interview on Furia Skateboarding Magazine
- Virtual Go Skateboarding Day: 16 skaters from different cities in Peru were nominated to participate to the Virtual Championship (best trick)

July 2020:

- Building a kicker ramp with the local team

August 2020:

- Skater Booklet
- 1000 printed
- Distributed in 6 locations
- Youtube Tutorial: DIY Balance

October 2020:

- Visit Hilo Rojo
 - Distribution of Booklet
 - Skate classes

November 2020:

- Online CJF Peru clothing brand
 - Use of the investment fund in place
- Starting class for Girls only in Santa Edelmira Skatepark in Trujillo
 - 20-30 girls showing up to the classes twice per month

December 2020:

- Tour de Norte
 - 4 cities
 - Competition
 - Free skate classes
 - Skate booklet distribution

February 2021:

- Launch of the Peru Campaign: 56,000 euro to build 2 new skateparks in Northern Peru as well as providing skate classes to over 300 children
- Blog from each member of the local staff

International volunteers: 1

Local Staff hired: 9

“Personally, skateboarding saved my life as it gave me strength and calm during the days when I was feeling the saddest because of my mom. Skateboarding kept me focused on my goals and on my personal growth and on not going down the wrong path. Thank you CJF and skateboarding forever” - Alfonso Veintimilla

Angola

The skatepark and programmes are fully managed locally by the Angolan Skateboarding Union (ASU).

Jamaica

The construction of the Freedom Skatepark ended on April 18th of 2020. Following the COVID restriction from the Jamaican government, the skatepark couldn't open to the public until July 15th of 2020. The programmes started in August 2020.

A. Get on board

This programme is in place to facilitate people that would like to skate but don't have a skateboard. Anyone can access the programme upon registration (parent permission required for people under 18 years old) and rent a skateboard and/or protection material for \$100 JMD each. All income from this programme is reinjected into the maintenance of the skatepark.

- 401 total registrations
- 34% female
- 14 years old average age
- 2500+ skateboard loaned

B. Edu-Skate classes

This is Concrete Jungle Foundation's core youth programme: skateboarding classes with a focus on life-skills important in both skateboarding as in life in general. The programme is free of charge with open participation for anyone between 6-16 years old that is registered for the programme.

- 108 classes given
- Average class attendance: 12
- 171 total registrations
- Average of 30% female participation
- Average age 11 years old
- Average of 88 children per season

C. Community Support programme

This programme intertwines with the Get-on-Board programme, as even though the rental prices are low, a lot of children from the community around the Freedom Skatepark are not able to pay this price on a daily basis. The Community Support Programme allows them to rent a board for free if they participate in the Community Activities, where we work together with the skatepark community on the developments around the Freedom Skatepark.

- 415 voluntary jobs executed

D. Homework Programme

With a focus on personal development, the skatepark should not be a distraction from the education of the children we engage. For this reason, on Monday, Wednesday and Friday between 1pm - 3pm the Freedom Skatepark provides a free of charge programme to support our children with their homework and education.

- Starting date: 1st of January 2021
- 38 sessions
- 26 different children
- Average age: 13 years old

“The homework program is not a new experience for me, but the environment made it fun. Initially I was hesitant about how many kids would really get committed to the classes but was delighted by the number of consistent returners. Watching and helping each child grow intellectually and seeing them develop was so rewarding as it proved that with a little help and effort their potential is limitless. With each consecutive class I have become more connected with them and have seen many of them change to become more open and conscious minded as the time together has not only been limited to scholastic lessons, but many instances of discussions and confrontations have arisen which has allowed us a chance to dig into each child’s personality and attitude and help groom them to be better humans” - Icah Wilmot

E. Freedom Skatepark Foundation

Freedom Skatepark Foundation (FSF) is a non-profit organisation that was set up during the creation of the Freedom Skatepark. The different partner organisations involved in the Freedom Skatepark work together by combining their efforts and expertise to get the most potential (social impact) out of the Freedom Skatepark. The Freedom Skatepark Foundation serves as the central platform for funding, communication, decision making and planning around the Freedom Skatepark. In a monthly meeting the planning, budgeting and organisation of the Freedom Skatepark is discussed.

Central to the project is also to ensure community representation in the skatepark’s management and provision of services to beneficiaries. As a result, the day to day activities and services are managed by the Freedom Skatepark Committee, a group composed of individuals from the local community and the professional industry. In a monthly meeting, the day-to-day issues and development is discussed. The Freedom Skatepark Committee is a strong force in supporting programming activity and further developments at the skatepark.

International volunteers: 2
Local Staff hired: 9

Organizational improvements and achievements:

Organization:

- Registering Concrete Jungle Foundation in The Netherlands
- Policies:
 - Policy Plan
 - Code of Conduct
 - Human Resource Policy
 - Reserve Policy
- Employing International staff:
 - 2 full-time
 - 2 part-time
 - 2 x 7-hours/week
 - 2 interns
- Employing local staff:
 - Peru: 9 local staff
 - Jamaica: 9 local staff
- Team meeting:
 - Jamaica meeting
 - Mexico meeting
 - Weekly staff meeting
 - AGM (June 2020 - online)
 - AGM (January 2021 - online)
- Project based (Jamaica):
 - Tim van Asdonck

Development

- New website launched in September 2020
- Events:
 - Finland Screening The Wave
 - France Screening The Wave
 - UK Screening The Wave
 - USA (San Diego) Screening The Wave
 - Belgium Screening The Wave
- Merchandise on store
 - 23 shops
 - 5 different countries
- Peru Campaign
 - 7 Blogs post throughout the campaign
 - 236 unique donors
- CJFamily
 - 1391.803% increase from last last year.
- Grants
 - The Skateroom
 - Wall Street Skateshop / Forever Playground
 - Moomin
 - New Line Skateparks
 - Antidote Skateparks
 - Google Ads for non profit - 16/02/2021

Achievements:

- Successfully fundraise **£86,117** over the course of the financial year
- Employing **18 local staff** at our projects
- Employing **6 international staff**
- Increase our merchandise sales by **160.487%**
- Working with **23 resellers** across **5 different countries**
- Increase our monthly donors programme by **1391.8%**
- Successfully fundraise **56,411.94 euros** in the course of 45 days
- Successfully keeping Concrete Jungle Foundation alive during the pandemic.

Press:

04.05.2020 | Grey Skatemag
 07.07.2020 | Red Bull
 11.11.2020 | Free Skateboard Magazine
 24.05.2021 | St. Pete Catalyst
 03.05.2021 | S**T Skate Mag

Reporting:

- New structure in place for reporting in Jamaica (monthly report and season report)
- Full transparency and everything available on our website:
www.concretejunglefoundation.org

Financial Review

	General Fund £	Restricted Fund £	Total 2021 £	Total 2020 £
Total Receipts	38,920	47,198	86,118	47,389
Total Payments	31,512	29,131	60,643	35,634
Surplus for the year	7,408	18,067	25,475	11,755

Concrete Jungle Foundation held unrestricted funds of £7,408 and restricted funds of £18,067 for a total of £25,475 at the year end.

The reason for this amount of held restricted funds is due to the COVID-19 restriction in Peru that happened in February 2021, original date for the construction of 2 new skateparks in Northern Peru. The constructions are now planned for August-September 2021.

The unrestricted funds held belong to CJF's Reserve Policy, evaluated to \$11,500 USD for the year 2021.

Approved by the trustees on **19/10/2021** and signed on their behalf by:

L. Jacob



Date **19th of October 2021**

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CONCRETE JUNGLE FOUNDATION
CHARITY REGISTERED NO.1177490

I report to the charity trustees on my examination of the receipts and payments accounts of the charity for the year ended 1 April 2021 which are set out on pages 10 to 13.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiners' statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

James Wheelan

James Wheelan FCCA
James Wheelan Accountancy Limited
Chartered Certified Accountants
Minshull House
Stockport
SK4 2LP

Date: 21 October 2021

Receipts and Payments Account for the year ended 1st April 2021



Receipts	General Fund £	Restricted Fund £	Total 2021 £	Total 2020 £
Donations				
Independent donations	2,023	-	2,023	112
Monthly donations	2,730	-	2,730	183
Fundraising activities				
Fundraising - Donorbox	-	12,388	12,388	8,009
Individual fundraising events	4,375	2,433	6,808	7,014
Gift Aid repayments	-	-	-	-
Merchandise sales	9,948	-	9,948	3,819
Refund/resell	419	-	419	2,695
Crypto currency	-	500	500	-
Grants				
The Skateroom	-	13,784	13,784	23,887
New Line Skatepark / Moomin	19,425	-	19,425	-
Wall Street / FP / Antidote	-	17,226	17,226	-
Volunteers contribution	-	867	867	1,670
Total Receipts	38,920	47,198	86,118	47,389
<hr/>				
Payments	General Fund £	Restricted Fund £	Total 2021 £	Total 2020 £
Organisation				
Fundraising and awareness				
Fundraising expenses	639	-	639	512
Merchandise	12,111	-	12,111	2,160
Postage	948	-	948	708
Administration UK				
Shop Online	68	-	68	59
Salaries	1,923	-	1,923	-
Bank accounts fee	8	-	8	138
DonorBox fee	22	-	22	-
Fixed Cost	60	-	60	1,415
Equipment	-	-	-	216
Other	170	-	170	-
Brexit	321	-	321	-
Accountant	570	-	570	-
Communication	35	-	35	-
Currency fluctuations	772	-	772	480
Loan Administration NL				
Salaries	12,795	-	12,795	-
Programmes Mgmt	-	9,500	9,500	-
Accountant	998	-	998	-
Registration	71	-	71	-

The notes on page 13 form an integral part of these account.

	General Fund	Restricted Fund	Total 2021	Total 2020
	£	£	£	£
Project - Jamaica				
Volunteer Expenses				
Overweight luggage	-	470	470	332
Housing	-	-	-	3,131
Food	-	-	-	340
Beverage	-	-	-	254
Administration				
Plane Tickets	-	461	461	3,994
Insurance	-	257	257	811
Communication	-	-	-	115
Pre-trip	-	-	-	3,677
Transportation	-	-	-	269
Construction				
Materials	-	2,541	2,541	8,357
Tools	-	-	-	6,454
Petrol	-	42	42	306
PSA Programme	-	261	261	-
Others	-	121	121	-
Programmes				
Edu-Skate	-	7,797	7,797	-
Unspent currency	-	-352	-352	-
Project Manager	-	768	768	-
Shipping/clearance	-	810	810	-
Committee funds	-	1,216	1,216	-
Volunteer House	-	715	715	-
Project - Peru				
Administration				
Project Manager	-	-	-	759
Translation	-	-	-	14
Annual Visit	-	-	-	1,133
Programmes				
Edu-Skate	-	3,148	3,148	-
Unspent currency	-	-715	-715	-
Project Manager	-	405	405	-
Construction				
Plane Tickets	-	1,687	1,687	-
Total Payments	31,511	29,132	60,643	35,634
Surplus for the year	7,409	18,066	25,475	11,755

The notes on page 13 form an integral part of these account.

Statement of Balances as at 1st April 2021

	General Fund £	Restricted Fund £	Total 2021 £
Funds at start of financial year			
Bank balance at start of year	5,168	9,028	14,196
Currency at start of year	-	41	41
Total funds at start of year	5,168	9,069	14,237
Funds at end of financial year			
Bank balance at end of year	12,576	26,069	38,645
Currency at end of year	-	1,067	1,067
Total funds at end of year	12,576	27,136	39,712

Statement of assets and liabilities as at 1st April 2021

	General Fund £	Restricted Fund £	Total 2021 £
Cash at the end of the year	12,576	27,136	39,712
Other monetary assets			
Antidote Skatepark owed funds	-	2,610	2,610
Volunteer House deposit (2)	-	427	427
2 Flights Mexico-Peru (LATAM)	-	951	951
Loan/Grant	23,364	-	23,364
Liabilities			
Accountancy fees	474	-	474

Approved by the trustees on 19/10/2021 and signed on their behalf by:

L. Jacob



Date 19th of October 2021

The notes on page 13 form an integral part of these account.

Notes to the Accounts for the year ended 1st April 2021

a) Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the aims and objectives. The trustees maintain a single unrestricted General fund for the day-to-day running of the charity. Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are received for specific purposes.

b) Restricted fund: The Skateroom

- Wall Street Skateshop, Antidote Skatepark and Forever Playground donated a total of £17,226.00 towards the construction of 2 new skateparks in Northern Peru. The builds are scheduled for August and September 2021.

- £12,388.13 were fundraised by individual during our Peru 2021 Campaign in February 2021. Those funds are to be allocated to programming and the construction of the 2 new skateparks in Peru.

- The Skateroom fulfilled their grant agreements from the last financial year and donated £13,783.86 towards programming at the Freedom Skatepark in Jamaica. Those funds have been entirely used.

c) Related party transactions

None of the trustees receives payment of remuneration.

d) Currency use

Concrete Jungle Foundation manages 5 different currencies (GBP, EUR, USD, PEN, JMD). The currency exchange rates used to create this Annual Return are as followed:

- USD-GBP: 0.73 (13th of April 2021)
- EUR-GBP: 0.87 (13th of April 2021)
- PEN-GBP: 0.18 (29th of May 2021)
- JMD-GBP: 0.0047 (13th of May 2021)