



Trustees' Annual Report for the period

| | | | | | | | |
|-------------|----|-------------------|------|-----------|-----------------|----|------|
| | | Period start date | | | Period end date | | |
| From | 01 | 01 | 2020 | To | 31 | 12 | 2020 |

Section A Reference and administration details

Charity name Salam LADC UK

Other names charity is known by Salam UK

Registered charity number (if any) 1173148

Charity's principal address
 65 Hackney House, Clydesdale Way
 Belvedere, DA17 6FH
 United Kingdom
DA17 6FH

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------|-----------------|-----------------------------------|---|
| 1 | Sojourn Wallace | | | |
| 2 | Alexander Smeele | | | |
| 3 | Sherief Elsayed | | | |
| 4 | Daan Besamusca | | | |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|----------------|-----------------------------------|
| Not applicable | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| Not applicable | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
|--|
| |
|--|

Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation (CIO)

Trustee selection methods
(eg. appointed by, elected by)

After Initial Trustees, new trustees are appointed by the trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

Salam LADC UK is an independent charity governed by its own Board of Trustees, but works closely with Salam LADC, a charity independently established and registered in Lebanon.

The charity has downsized its activities throughout the Coronavirus period, supporting its Salam LADC Lebanon partner on the ground, but otherwise not engaging in new activities and minimizing spending.

Salam LADC UK does not have any paid staff, and only reimburses its trustees for reasonably incurred expenses as well as expenses/costs approved for advancing Salam LADC UK’s charitable work, in line with its Constitution.

In line with its constitution, trustees that are not allowed to vote on matters that pose a conflict of interest. None of the Trustees have received any compensation for any of their time, effort or contributions, neither directly nor indirectly.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To relieve the needs of refugees and people displaced by war and/or natural disaster by providing and assisting in the provision of health, education, housing, food distribution and disaster relief services to those in need and by providing grants, items and services to organisations working to relieve such needs, in particular but not exclusively, Salam LADC in Lebanon

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Throughout 2019, Salam LADC opened up its own bank account and thereby successfully launched its own independent finances without having to rely on operating under the auspice of Salam LADC in Lebanon and Norway as well as PRISM the Gift Fund.

The first donation in the new bank account was received in September 2019, after which Salam LADC UK has focussed its fundraising efforts and activities on ongoing support for Salam LADC, including through a grant from Help Refugees, as well as a newly launched Free Border Skate program, in collaboration with the company, Every Girl:

Free Border Skate (FBS) is a female led, female centered skating program, created to use roller skating as a tool to bring people together and to positively change the lives of vulnerable people through the therapeutic nature of physical activity and the confidence building that comes with learning an extreme sport.

This program is being launched in Lebanon's Bekaa Valley on the grounds of Salam LADC in Lebanon, by hosting roller skating sessions, training local teachers and building a roller skating park. Through the collection of donations, volunteer coaches and both purchased and donated skates and protective gear, this program is designed to be sustainable in the longer run and intended to bring refugee children from Syrian and Palestinian nationality together with vulnerable Lebanese youth.

2020 saw no change in charitable purpose or new trustees, or otherwise transfer of rights/responsibilities among trustees. Salam LADC, through its Free Border Skate program, raised additional money for Salam LADC in Lebanon to provide relief efforts in response to the August 2020 explosion. Otherwise activities throughout the COVID period have been minimal with no travel and minimum activities by members.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

As part of the Free Border Skate program collaboration (<https://www.freeborderskate.org/>), Salam LADC UK has:

- organized a Skate for Lebanon event, raising funding in support of Salam LADC Lebanon's emergency response to the August 2020 explosion in Beirut;
- Continued to prepare for its skating program to be launched post COVID.

Section E Financial review

Brief statement of the charity's policy on reserves

Salam LADC UK does not have any fixed costs or employees. Currently the volunteers are paying for website maintenance, office supplies and other minor expenses. Over time the intent is that this will be borne by the charity as long as stable and continuous income from fundraising activities exceeds any such reasonable costs. Similarly, the Board of Trustees has agreed to only look at spending that can be done from available reserves.

Details of any funds materially in deficit

Not applicable.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principal sources of funds are:

- donations coming from the Every Girl company, which are received as donations under the Free Border Skate program;
- donations received in relation to the Free Border Skate program;
- donations from individual donors; and
- restricted grants for Salam LADC UK's work with refugees in Lebanon.


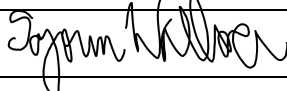
No capital expenditures were made beyond the acquisition of an inventory of skating equipment for the roller-skating program.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|--|---|---|
| |  |  |
| Signature(s) | | |
| Full name(s) | Daan Besamusca | Sojourn Wallace |
| Position (eg Secretary, Chair, etc) | Trustee | Trustee |
| Date | 27 October 2021 | |



CHARITY COMMISSION
FOR ENGLAND AND WALES

| | |
|-------------------------------|------------------------|
| Charity Name Salam LADC UK | No (if any) 1173148 |
|-------------------------------|------------------------|

CC16a

Receipts and payments accounts

| | | | |
|---------------------|---------------------------------|----|-------------------------------|
| For the period from | Period start date 01/01/2020 | To | Period end date 31/12/2020 |
|---------------------|---------------------------------|----|-------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Justgiving | - | 3,785 | - | 3,785 | 2,076 |
| Skate for Lebanon event | 8,454 | - | - | 8,454 | - |
| Other donations | 1,840 | - | - | 1,840 | 25 |
| Help Refugees Grant | - | - | - | - | 11,200 |
| Charities Aid Foundation | - | - | - | - | 6,913 |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 10,294 | 3,785 | - | 14,079 | 20,214 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 10,294 | 3,785 | - | 14,079 | 20,214 |
| A3 Payments | | | | | |
| Transportation | - | - | - | - | 440 |
| Marketing materials | 166 | - | - | 166 | 289 |
| Bank fees | - | - | - | - | 1 |
| Other | - | - | - | - | 1 |
| Grants to Salam LADC Lebanon | 1,000 | 11,200 | - | 12,200 | - |
| Consultants | 1,039 | - | - | 1,039 | - |
| Shipping | 231 | - | - | 231 | - |
| Printing | 198 | - | - | 198 | - |
| Rounding error | 2 | - | - | 2 | - |
| Sub total | 2,632 | 11,200 | - | 13,832 | 731 |
| A4 Asset and investment purchases, (see table) | | | | | |
| Skate equipment | 978 | - | - | 978 | 912 |
| | - | - | - | - | - |
| Sub total | 978 | - | - | 978 | 912 |
| Total payments | 3,610 | 11,200 | - | 14,810 | 1,643 |
| Net of receipts/(payments) | 6,684 | - 7,415 | - | - 731 | 18,571 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 5,295 | 13,276 | - | 18,571 | - |
| Cash funds this year end | 11,979 | 5,861 | - | 17,840 | 18,571 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | HSBC Bank Account | 3,461 | 5,861 | - |
| | PayPal Account | 8,518 | - | - |
| | | - | - | - |
| | Total cash funds | 11,979 | 5,861 | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |

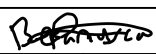
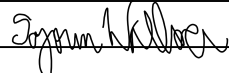
| Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |
| | - | - | - |

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |

| Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | - | |
| | | - | |
| | | - | |
| | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|-----------------|------------------|
|  | Daan Besamusca | 27/10/2021 |
|  | Sojourn Wallace | 27/10/2021 |