



Trustees' Annual Report for the period

From 1/1/2020 Period start date To 31/12/2020
Period end date

Charity name: Exmoor Young Voices

Charity registration number: Exmoor Young Voices

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>For the public benefit, to develop the capacity and skills of members of the socially and economically disadvantaged community of exmoor, with particular reference to capacity and skills among young adults under the age of 30: providing opportunities for learning through experience; working to provide opportunities to raise issues and suggest solutions to stakeholders; involving young adults in collaborative effort so that they gain confidence in their own ability and the ability to influence decisions that affect them.</p> <p>By helping young adults living in or near the rural areas of Exmoor to develop their social and economic potential through participating in a range of educational and recreational activities.</p> <p>By enabling young adults to use their expertise to improve their communities, to share best practice and advise organisations on how young adults can be heard.</p> <p>The promotion for the benefit of the public of rural regeneration in areas of social and economic deprivation (and in particular in Exmoor) by all or any of the following means:</p> <p>(a) the relief of financial hardship: (b) the advancement of education, training or retraining, particularly among young disadvantaged adults, and providing young disadvantaged adults with work experience, including informal training that supports young adults and those who work with young adults to realise their potential and enhance their employability, enterprise, financial literacy and life skills.</p>

<p>Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.</p>	<p>Para 1.17 and 1.19</p>	<ol style="list-style-type: none"> 1. Recruit 80 volunteer young members, helping young residents and workers to stay on Exmoor, contributing to population balance, environment, and caring 2. Educate 9 public authorities, Consultative Forums, and Parish Councils, about the needs of Exmoor young people re: housing, rents, mortgages, finance, planning, sites, section 106, digital inclusion, travel costs, wages 3. Partner Exmoor National Park, Somerset West and Taunton Council, Caractacus and other housing authorities 4. Raise funds for educational sessions 5. Communicate regularly across Exmoor National Park and its fringes to reduce rural isolation 6. Inform Housing Associations of the shared housing need 7. Win further Foundation Grants to establish a small loan fund for housing young people 8. Continue negotiations with a loans and grants organisation 9. Maintain the promise of three Exmoor cottages as legacies 10. Support cases for housing young people 11. Plan a follow up Summit of the major authorities to seek promises of how they will prioritise the needs of young people, once C19 restrictions allow for an effective, attended event 12. Maintain pro bono advisory services for self build, finance, fund raising, housing 13. Create a self build project for young people in housing need 14. Conduct seminars, Members meetings, Parliamentary, ITV, and BBC presentations, as C19 restrictions allow 15. Identify potential self build sites 16. Ensure the Trustees have and understand the Charity Commission Guidance on public benefit 17. Appoint two, new Young Coordinators
<p>Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit</p>	<p>Para 1.18</p>	<p>The trustees have had regard to the guidance issued by the Charity Commission on public benefit</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	No action to date. Under consideration at present with partner agency Lendology
Policy on social investment including program related investment	Para 1.38	None formal, though working on developing a self build pilot project for young residents
Contribution made by volunteers	Para 1.38	Substantial, almost total throughout lockdowns and C19 restrictions
Other		

Achievements and Performance

	SORP reference	

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.

Para 1.20

EYV has been active throughout the C19 crisis as the Young Coordinators, Members, Trustees, and Advisors have been keeping our 497 followers in touch with regular information about:

- housing opportunities,
- job vacancies,
- business grants,
- business openings,
- accessing services,
- National Park information,
- support groups during and after the crisis,
- volunteering opportunities,
- caring for the vulnerable,
- schooling and at home assistance,
- activities for younger children,
- support to young parents,
- finance support,
- EYV's Facebook and website, including the most recent ITV interviews.

EYV's immediate C19 recovery schedule includes:

1. A Zoom AGM of the Trustees
2. An Executive Meeting: 'distanced' on Exmoor, in the open
3. An EYV Committee and Members Open Meeting, either Zoom or at our sponsors, The Rest and Be Thankful, Wheddon Cross, if safe and appropriate
4. Annual Report and Accounts to the Charity Commission
5. Completing the Cosmic Enterprise training

Priority work, Summer and Autumn, included:

- Wessex Resolutions project - plan for grants and loans to young residents
- Plan Summit - the follow-up seminar for Exmoor Partners' Promises of Change to enable young adults to continue living and working in the National Park
- West Somerset Opportunity Area: developing focus groups for 11 to 25-year-olds.
- Keeping up with the information flow, across Exmoor, to young people, authorities and voluntary organisations about opportunities and changes.
- Funding the next three years' development.
- Publishing EYV's Digital Inclusion Survey results, liaising with Selaine Saxby, North Devon MP
- Council for the Preservation of Rural England

Priorities for information and updates:

- Exmoor National Park;
- Wessex Resolutions;
- Community Development Foundation;
- West Somerset Opportunity Area;
- Somerset and Devon County Councils;

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Strong, though negotiating Covid 'holiday' for annual grant with one organisation was difficult and delayed development
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The accounts hold a Foundation Grant from another charity, reserved in preparation for the self build project
Amount of reserves held	Para 1.22	£20,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Public authorities and charitable foundations; pro bono services amounting to considerable resources in kind from professional advisers and funders
Investment policy and objectives including any social investment policy adopted	Para 1.46	None
A description of the principal risks facing the charity	Para 1.46	Geographical spread of catchment area; lack of public and other transport; low wages; poor digital connectivity; the C19 pause on face to face contact; the heavy burden on young members to sustain work, incomes, travel and young families
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Charity's organisational structure is: 4 Trustees; a Committee of 14 young adults; 2 Young Coordinators; seven professional (voluntary) advisors; quarterly meetings of the Membership (suspended during C19 lockdowns); 24 public bodies as supporters.
Relationship with any related parties	Para 1.51	24 public organisations support Exmoor Young Voices
Other		

Reference and Administrative details

Charity name	Exmoor Young Voices
Other name the charity uses	
Registered charity number	118 2091

Charity's principal address	The Old Post Office, Hawkrige, Dulverton, Somerset, TA 22 9QW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	William Lock	Chair		
2	Marion Silverlock	Secretary		
3	Justin Tyers	Trustee		
4				
5				
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7				
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9				
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11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

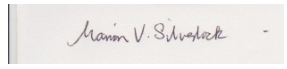
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Marion Silverlock	
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Position (eg Secretary, Chair, etc)

Secretary	
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Date

31/10/21



Receipts and payments accounts

For the period from	Period start date	To	Period end date
	1/1/20		12/31/20

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Grants	5,835	-	-	5,835
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
Sub total(Gross income for AR)	5,835	-	-	5,835
A2 Asset and investment sales, (see table).				
	- 0	- 0	- 0	-
	- 0	- 0	- 0	-
Sub total	- 0	- 0	- 0	-
Total receipts	5,835	- 0	- 0	5,835
A3 Payments				
Chairman's Expenses	- 0	-	-	-
Co-ordinator Cost	3,601	-	-	3,601
Travel & Subsistence	484	-	-	484
Meeting Costs	29	-	-	29
Admin Expenses	20	-	-	20
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
	- 0	-	-	-
Sub total	4,134	-	-	4,134
A4 Asset and investment purchases, (see table)				
	- 0	- 0	- 0	-
	- 0	- 0	- 0	-
Sub total	- 0	- 0	- 0	-
Total payments	4,134	- 0	- 0	4,134
Net of receipts/(payments)	1,701	-	-	1,701
A5 Transfers between funds	- 0	-	-	-
A6 Cash funds last year end	30,625	-	-	30,625
Cash funds this year end	32,326	-	-	32,326

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Co-op Bank A/c 6581 5997	32,326	-
		-	-

		-	-
	Total cash funds	32,326	-
	(agree balances with receipts and payments account(s))	OK	OK
		Unrestricted funds	Restricted funds
	Details	to nearest £	to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-
			-
	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-
	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	

CC16a
Last year
to the nearest £
21,150
-
-
-
-
-
-
-
21,150
- 0
- 0
21,150
78
3,300
232
644
156
-
-
-
-
4,410
- 0
4,410
16,740
-
13,885
30,625
Endowment funds
to nearest £
-
-

-
-
OK
Endowment funds
to nearest £
-
-
-
-
-
-
-
Current value (optional)
-
-
-
-
-
Current value (optional)
-
-
-
-
-
-
-
-
-
When due (optional)
Date of approval