



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/11/2019 To 31/10/2020

Charity name: EGLISE EN MISSION CHURCH

Charity registration number: 1128052

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purposes of EEM are: <ul style="list-style-type: none">- to advance the Christian faith [in accordance with the Statement of Beliefs] in such ways and in such parts of the United Kingdom or the world as the trustees from time to time may think fit.- to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.- and to advance education in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Ongoing activities include: <ul style="list-style-type: none">- 3 meetings/week for spiritual support of members through preaching, teaching, prayers, worship service and counselling- Lisalisi project for over 50s via workshops related to their physical/mental wellbeing, food support, recreational activities to reduce loneliness.- Fortnight youth workshops, weekly zoom meetings to encourage their academic and mental wellbeing.- Monthly women meetings and online workshops around women's health

		- mental support and home/hospital visits for those who have long-term illness and other vulnerable people.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	It is to be confirm that Eglise En Mission church trustees have the regard to the guidance issued by the Charity Commission on public benefit. They work with due diligence and prudence so that everything is done for public benefit.
Additional information (optional) Contribution made by volunteers	Para 1.38	During this year, we have raised £138,174 in income and worked with a team of 20 regular volunteers whose donated time to the charity was 2,940 hours. During Covid-19 lockdown, we had volunteers from Sodexo/HMP Forest Bank to support us.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During 2019/2020, our charity helped: <ul style="list-style-type: none"> - 80 children and young people achieve their academic and mental wellbeing through workshops and zoom meetings. - at least 45 older people from our community to overcome mental health issues through 1-2-1 support and advice. - 6 people with long-term illness received regular support by phone call during the year 2020. - 27 men and women had benefited from online workshops on healthy lifestyle, physical and mental wellbeing, - over 100 women participated in 12 workshops supported by a team of volunteer professional nurses and public health officers. Finally, several old people had had food delivered to their home during Covid-19 and our

		<p>volunteers were shopping for others.</p> <p>A total of 258 people had directly received aid from the Eglise En Mission Church charity.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>All the people (258) that we supported received spiritual uplifting, empowerment and welfare.</p> <p>We helped relieve sickness and suffering and reduced loneliness and food shortage.</p> <p>We have helped build the integrity and character of our children and young people by addressing pressing issues (anti-social behaviours) and encouraging social/spiritual values. We have also raised awareness of men and women in matters related to health and wellbeing. We have increased the networking capacity of inter-generational and multicultural communities that use our services through seminars and webinars.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>During this year we had raised £138,174 from which £9978 came from National Lottery and the rest came from members contributions and donations.</p>
Investment performance against objectives	Para 1.41	<p>For this year, there was no investment made as the monies were used for the objects of the charity.</p>
Other		<p>From November 1st, 2019, to</p>

		October 31st, 2020, the trustees' board held six meetings of which four were on Zoom because of Covid-19 lockdown restrictions.
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	See accounts
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	See accounts
Amount of reserves held	Para 1.22	See accounts
Reasons for holding zero reserves	Para 1.22	Income was restricted or allocated to specific objects of the charity
Details of fund materially in deficit	Para 1.24	See accounts
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Our charity depends on donations and members' contributions. With the current economic situation, this may affect the work we have been established to do. However, we are currently developing our fundraising strategy in order to tap into other sources of funding to continue our work.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The main sources of Eglise En Mission church come from voluntary contributions; donations and gifts.
Investment policy and objectives including any social investment policy adopted	Para 1.46	We did not engage in any investment.
A description of the principal risks facing the charity	Para 1.46	The current pandemic of Covid-19 has increased unemployment and other forms of inequalities. This has increased the number of vulnerable people we need to support with limited resources.
Other		

Structure, Governance and Management

Description of charity's trusts:		Eglise En Mission church
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Incorporated charity
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Mr Job Mukadi is the person entitle to appoint one or more trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Volunteer Policy and procedures
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Chairperson: Mr Job Mukadi The Secretary/Coordinator: Mr Jeampy Mpiri Mpanie The Treasurer: Mr Robert Mbumbhu Our Network: Warm Hut Sodexo / HMP Forest Bank Dynamic Support MACC MaCO MRSN Yambi Africa Afruca NHS
Relationship with any related parties	Para 1.51	The secretary
Other		

Reference and Administrative details

Charity name	Charity name: EGLISE EN MISSION CHURCH
Other name the charity uses	Charity registration number: Eglise En Mission Christian Community
Registered charity number	1128052
Charity's principal address	1 Oldway walk Newton Heath Manchester M40 2FN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	1.JOB MUKADI	Chairperson	Whole year	Job Mukadi
2	JEAMPY MPIRI MPANIE	Secretary/Coordinator	Whole year	Job Mukadi
3	ROBERT MBUMBHU	Treasurer	Whole year	Job Mukadi
4	LYONEL CHIFOUNGA	Trustee member	Whole year	Job Mukadi
5	ABRAHAM TSHIBANGU	Trustee member	Whole year	Job Mukadi
6	BLANCHARD VANGU	Trustee member	Whole year	Job Mukadi
7				

Corporate trustees - names of the directors at the date the report was approved

Corporate trustees' names of the directors at the date the report was approved		
Director name		
Job Mukadi		

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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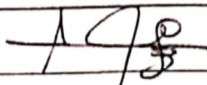
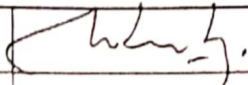
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jeampy Mpiri Mpanie	ROBERT MBUMBHU
Position (eg Secretary, Chair, etc)	Secretary	TREASURER.

Date

29/10/2021

EGLISE EN MISSION (EEM)

STATEMENTS OF FINANCIAL ACTIVITIES AND BALANCE SHEET

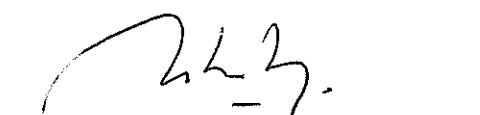
FOR THE YEAR ENDING 31/12/2020

STATEMENT OF FINANCIAL ACTIVITIES OF EEM PERIOD ENDING 31/12/2020


	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL 2020	TOTAL 2019
	£	£	£	£
INCOMING RESOURCES				
Charitable Activities	80,309.00	9,978.00	90,287.00	83,442.00
Donations		0.00		
Balance brought forward	47,887.00	0.00	47,887.00	11,506.00
TOTAL INCOMING RESOURCES	128,196.00	9,978.00	138,174.00	94,948.00
RESOURCES EXPENDED				
Costs of Generating Funds	60,677.00	9,978.00	70,655.00	47,061.00
Charitable Activities	0.00	0.00	0.00	0.00
Governance Costs	0.00	0.00	0.00	0.00
TOTAL RESOURCES EXPENDED	60,677.00	9,978.00	70,655.00	47,061.00
NET MOVEMENT IN FUNDS	67,519.00	0.00	67,519.00	47,887.00
FUNDS AT THE END OF YEAR	67,519.00	0.00	67,519.00	47,887.00

Approved by trustees on the 16/10/2021 and signed on their behalf by:

The Treasurer / Trustee


ROBERT MBUMBE

The Chairperson

JOB MWIKADI


EGLISE EN MISSION

BALANCE SHEET FOR THE YEAR ENDED 31 DECEMBER 2020

	2020		2019
Tangible Assets	£	£	£
Vehicle		0.00	0.00
Current Assets			
Debtors		0.00	0.00
Bank		67,519.00	47,887.00
Cash in Hand		0.00	0.00
Total Asset		67,519.00	47,887.00
Less Current Liabilities			
Net Asset		67,519.00	47,887.00
Total Assets		67,519.00	47,887.00
Funds			
Unrestricted Funds		67,519.00	47,887.00
Loan		0.00	0.00
Total Funds		67,519.00	47,887.00

For the year ending 31 December 2020 the company was entitled to exemption from audit under section 477 of the Company act 2006 relating to small companies. The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.


The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the trustees on the 16/10/2021 and signed on their behalf by:

The Treasurer / Trustee



The Chairperson

JOB MUKADI


Cost of charitable activities

Items	2020 £
Computers and other equipments	-
Refreshment and sundry expenses	17,825.00
Stationery and administration	2,955.00
United Utilities	489.00
Other Expenses	1,230.00
Telephone	1,245.00
Council Tax	1,670.00
Rent	24,300.00
Dominion Chapel	3,655.00
Legal and Professional	200.00
Depreciation	-
Gas & Electricity	3,840.00
Consultants	1,100.00
Evangelisation	2,235.00
Volunteers Expenses	8,711.00
Pastoral Care	1,200.00
TOTAL	<u>70,655.00</u>

The company is a charity and therefore no taxation provision is required

Charitable Activities

Scope's operating costs include staff costs, rent and other related costs. All costs are allocated in the activities in furtherance of the charity's objects and other costs. Most costs incurred by Scope are directly attributable to individual activities. Where costs are not directly attributable to particular activities,

they are apportioned pro rata to the total direct

costs of activities

or, in the case of shared offices costs, on the basis of the space occupied.

Restricted Funds

For the year ended 31/12/2020 there was restricted funds totalling £9,978.00

Unrestricted funds	£
Members Contribution	128,196.00
Covid 19 Response	9,978.00
Total	138,174.00
TOTAL INCOMING RESOURCES	138,174.00

Basis of preparation of financial statements

The accounts (financial statements) have been prepared in accordance with the Statement of Recommended Practice Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued in October 2019 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2019.

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objects of the Charity and which have not been designated for other purposes.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements. Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Incoming resources

All incoming resources are included in the Statement of Financial Activities when the Charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income.

- Voluntary income is received by way of grants, donations and gifts and is included in full in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of specific performance by the Charity, are recognised when the Charity becomes unconditionally entitled to the grant.
- Donated services and facilities are included at the value to the Charity where this can be quantified.

Resources expended

All expenditure is accounted for on an accruals basis and has been included under expense categories that aggregate all costs for allocation to activities. Where costs cannot be directly attributed to particular activities they have been allocated on a basis consistent with the use of the resources.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives as follows:

Furniture, fittings and equipment - 5 years

Computer equipment - 3 years

All fixed assets costing more than £400 are capitalised. Computer software costs are not capitalised.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF EGLISE EN MISSION (EEM) MANCHESTER

I report on the accounts of Eglise en Mission (EEM) for the year ended 31/12/2020

Respective responsibilities of directors and examiner

The directors are responsible for the preparation of the accounts. The directors consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 act) and that an independent examination is needed. It is my responsibility to:

- Examine the account under section 144 of the 2011 Act;
- To follow the procedure laid down in the general Directions given by the Charity commission under section 145(5) of the 2011 Act; and
- To state whether the particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the General Direction given by the Charity Commission. An examination includes a review of the accounting records kept by the charitable Organisation and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as directors or trustees concerning any such matters.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirement:

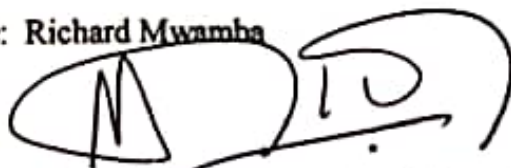
- To keep accounting records in accordance with section 386 of the company Act 2006; and
- To prepare accounts with accord with the accounting records, comply with the accounting requirement of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of recommended Practice: Accounting and Reporting by Charitable Organisations.

Have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Richard Mwamba

Sign:



Date: 25/10/2021

Address: 54 Crossley St, Greater, Manchester M18 8BA

Relevant professional qualification or body: MAAT, MBA (Finance)