

Trustees' Annual Report for the period

From

Period start date

01 January 2020

To

Period end date

31 December 2020

Name of chief executive or names of senior staff members (Optional information)

Charity name

HOPE UK CHURCH CIO

Other names charity is known by

Registered charity number (if any) 1170360

Charity's principal address

28A Marlow Gardens

Hayes, Middlesex

Postcode

UB3 1QZ

Names of the charity trustees who manage the charity

Trustee name

Office (if any)

Dates acted if not for whole year

Name of person (or body) entitled to appoint trustee (if any)

1

Alvarado, Josue

Angelo

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Geron, Carol Joy

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Manilay, Cherry

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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser

Name

Address

Name of chief executive or names of senior staff members (Optional information)

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	By Appointment

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

- The Board of Trustees have annual trainings and global conferences.
- Also, the Board of Trustees have monthly meetings not only to discuss issues and the direction of the church but also to receive spiritual input from the pastoral team.
- HLW is an Independent Church but is in close partnership with Hope Singapore and Hope Global Family. In October 2020, HLW will be an official member of the said movement.
- The Board of trustees has a Risk Assessment and Management Policy in place to deal with any major or even minor risk that can affect the church significantly.

Summary of the objects of the charity set out in its governing document

To advance Christian religion in England and Wales through educating the public mainly, but not exclusively, by means of broadcasting the religion messages of an evangelistic and teaching nature. To benefit the public through the holding of prayer meetings, lectures, public celebration of religious festivals and producing and/or distributing literatures on the Christian religion to enlighten others. To prevent or relieve poverty by providing items and services to individuals in need

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- The Trustees regarded the guidance issued by the Charity Commission on Public Benefit.
- The Trustees made sure that all the church activities are centred on the benefit of the public. Hence, all its activities are open to the public. Its activities aim to bless people, especially those who are lost, broken and in need of love, acceptance, and belongingness.
- The Church activities include: Weekly Worship Services, Small Group gatherings, Prayer Meetings, Youth Life group meetings, Kids Lifegroup where people gather to share their lives together, build each other up, and help each other grow in their faith and character.
- The Church also has Outreach Events with an aim to reach out to the public like Special Event Gatherings, Street Evangelism, Basketball Tournament and Sports Day.
- During Christmas and Valentine's Day, the church went out to give gifts to their neighbourhood exemplifying one of its missions which is to love neighbours.
- The church also had a two-day Conference in August where the public benefited as it provided teachings of the word of God, workshops to help equip the people more and team building activities. It was an event that churches nationally and internationally were invited to join. It also catered to all groups in the public such as youth, students, children in all ages and families.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- HLW has grown to an average of 150 members. This increase resulted in increased numbers of life groups, leaders and even volunteers in different ministries.
- HLW managed to plant another church in Slough hence, enabling the church to expand its reach and territory to the Borough of Slough to bless more people.
- Its daughter church in Surrey and Hampshire is also flourishing. The church started to have its weekly worship services and life groups.
- The church also managed to move to a better church service venue this year to cater to the needs of its members and to open the church to the community around them.

Brief statement of the charity's policy on reserves

The church policy on reserves applies to building fund. The only fund maintained at the moment and funded by allotting 5% of monthly receipts. The rest of the cash fund is unrestricted primarily used to support and maintain the running of church activities

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

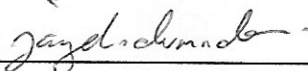
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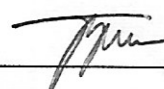
Other optional information

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)





Full name(s)

Josue Angelo Alvarado

CJ Geron

Position (eg Secretary, Chair, etc)

Trustee

Trustee

Date

30/10/21


 CHARITY COMMISSION
FOR ENGLAND AND WALES

HOPE UK CHURCH

Charity Number

1170360

CC16a

1-Jan
2020

To

31-Dec
2020

Section A Receipts and payments

	Total funds (to the nearest £)
A1 Receipts	
Offering	2,081.59
Tithes	110,620.63
Proceeds from Minibus Sale	650.00
Minibus Tax Refund	110.41
Camp Fee Deposit Refund	5,880.48
Sub Total	119,343.11
A2 Payments	
Church Rent	4,500.00
Sunday Refreshment	532.81
Children's Church	285.97
Benevolent Fund	1,800.00
Mission/Outreach	322.40
Staff Salary	25,615.60
Transportation	400.01
HMRC PAYE	8,472.13
Church Camp	48.46
Care Ministry	491.65
Sub total	42,469.03
Net of receipts/(payments)	76,874.08
A3 Transfers between unrestricted cash to building fund	9,075.00
A4 Cash funds last year end	3,686.46
Cash funds this year end	71,485.54

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds	Unrestricted Cash Fund this Year		71,485.00
	BUILDING FUND		
	Bal c/f	108,746.00	
	Adjustments	1,462.74	
	Actual Transfer this year	9,075.00	116,358
	Total Cash Fund this Year		187,843
Signed by one or two trustees in behalf of all the trustees	Signature	Print Name	Date of Approval
Carol Joy Geron		CAROL JOY GERON	30/10/21
Angelo Alvarado		JOSUE ANGELO ALVARADO	30/10/21

HOPE UK CHURCH CIO
REG Charity no 1170360
Summary of Receipts and Payments
01 January 2020 - 31 December 2020

R E C E I P T S

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Offering	860.71	792.10	428.78										2,081.59
Tithes	9,155.85	6,760.73	6,713.00	7,951.00	7,832.00	7,737.01	8,869.55	12,336.68	12,963.70	9,873.00	12,625.80	7,802.31	110,620.63
Proceeds from Minibus sale								650.00					650.00
Minibus Tax Refund										110.41			110.41
Camp Deposit Fee Refund												5,880.48	5,880.48
Total	10,016.56	7,552.83	7,141.78	7,951.00	7,832.00	7,737.01	8,869.55	12,986.68	12,963.70	9,983.41	12,625.80	13,682.79	119,343.11

P A Y M E N T S

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Church Rent	2,000.00	2,500.00											4,500.00
Sunday Refreshment	285.47	141.96								105.38			532.81
Children's Church	27.48	16.47								242.02			285.97
Benevolent Fund				1,400.00				200.00				200.00	1,800.00
Mission/Outreach											322.40		322.40
Staff Salary	2,267.88	2,267.88	2,266.88	2,276.64	2,067.04	2,067.04	2,067.04	2,067.04	2,067.04	2,067.04	2,067.04	2,067.04	25,615.60
Transportation	70.00	265.00								65.01			400.01
HMRC Paye		1,867.96			934.48		3,405.41		2,264.28				8,472.13
Church Camp			48.46										48.46
Care Ministry										491.65			491.65
Total	4,650.83	7,059.27	2,315.34	4,611.12	2,067.04	2,067.04	5,472.45	2,267.04	2,067.04	5,235.38	2,389.44	2,267.04	42,469.03

Signed by one or two in behalf of all the trustees

Signature

Print Name

Date of Approval

Carol Joy Geron

Josue Angelo Alvarado

Josue Alvarado

JOSUE ANGELO ALVARADO

30/10/21



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
HOPE UK CHURCH CIO

On accounts for the year
ended

31 December 2020

Charity no
(if any)

1170360

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2020**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Glory Chalacan

Date:

30/10/2020

Name:

Glory Chalacan

**Relevant professional
qualification(s) or body
(if any):**

BA (Hons) Business Accounting
Bs Accountancy

Address:

39 Warren Road
Godalming, Surrey

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

No matters of concern.