

Parochial Church Council of the Ecclesiastical Parish of Keighley

Reports and Financial Statements Annual Parochial Church Meeting

Sunday 21 March 2021

1 January 2020 - 31 December 2020

Registered Charity Number 1130301



Seeking

Seeking the Kingdom of God for Keighley

In the sermon on the mount Jesus tells his followers to 'seek first the Kingdom of God.'

We believe that God is already at work in our town, our churches, our communities and in individual lives. The Holy Spirit invites us to discern this work of God and to get involved.

Through our worship and prayer; in our everyday living; in our serving and giving we seek to know God, to make God known and in the seeking to find that we are found by God.



Sharing

Sharing the Good News of Jesus

The heart of the Christian faith is not a symbol or a philosophy but a person, Jesus Christ.

As Christians our lives have been transformed by the love of God in Jesus and we aim to share this good news in our words and our actions.

We all have a story to tell of what God has done for us and we each have gifts to be used in serving God, one another and our communities - a response to the free gift that we've received that we choose to give ourselves to God.



Growing

Growing as disciples together

We want to see new Christians in our town and see those who are Christians being renewed and becoming more like Jesus.

Whatever our age or background we want to be growing together through a deepening sense of God, a wider experience of faith and a fuller understanding of who we are in Christ.

We aim to grow in spiritual maturity, in number, in our sense of community and in the impact we can have for good.



four churches many gatherings one parish

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The Parish of Keighley



Registered charity number 1130301

Office address 8-10 North Street
Keighley BD21 3SE

Accounts Examiner Hart Wright Accounting
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BD20 7NH

Bankers CAF Bank
King's Hill
West Malling
ME19 4TA

Insurers Ecclesiastical Insurance
Beaufort House
Brunswick Road
Gloucester GL1 1JZ

Legal and Administrative Information

The Parish of Keighley has four churches.

All Saints, Keighley

St Andrew's (Keighley Shared Church)

St Barnabas, Thwaites Brow

St Mark's, Utley

The Parish of Keighley is in the Aire and Worth Deanery and the Bradford Episcopal Area of the Diocese of Leeds.

Structure and Governance

The Parochial Church Council (hereafter referred to as the PCC) is a corporate body established by the Church of England. The PCC operates under the PCC Powers Measure.

The charity registration is 1130301.

Trustees

The Managing Trustees are the members of the PCC.

The composition of the election of members to the PCC is set out in SCHEME PURSUANT TO RULE 18, CHURCH REPRESENTATION RULES (2017) THE PARISH OF KEIGHLEY, which was passed at an extraordinary PCC meeting on 16 February 2017 and subsequently approved by the Bishop's Council of the Diocese of Leeds ahead of the APCM. The Wardens and PCC members of the Parish became trustees of the charity.

The governance document defined the establishment of Local Church Councils (LCCs) for each church and the relative representation of each of the four churches on the PCC. It also defines the relevant powers and responsibilities held by the PCC and LCCs.

Objectives and Activities

Keighley Parish PCC and the LCCs have the responsibility of co-operating with the Clergy Team of Keighley Parish led by the Team Rector, the Revd Canon Mike Cansdale, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelical, social and ecumenical.

After the ACM on 20 October 2020 the members of the LCCs were as follows:

(*nominated to PCC or ex-officio)

All Saints Church, Keighley

Ex-Officio members

Team Vicar	Revd Dr Jonathan Pritchard*	Chair
Associate Priest	Revd Malcolm Foy*	
Readers	Anthea Foy*	Reader Rep on PCC
		Deanery Synod rep
Church Warden	Vacant Position	
Elected members	Catherine Craven	Treasurer
	Jacqui Wilkinson	
	Stephen Yasin Sabourinia	
	Lynne Hutchinson	

St Barnabas Church, Thwaites Brow

Ex-Officio members

Team Vicar	Rev Graham Potter*	Chair
Church Wardens	Robert Mulcock*	from April 2018
	Jill Dodsworth*	from October 2020
Elected members	Margaret Anstey	
	Doreen Godfrey	
	Doreen Tetley	
	Sue Blackwell	
	Val Delger	
	Dennis Delger	

St Andrew's Church, Keighley (Keighley Shared Church)

Ex-Officio members:

Team Rector	Rev Canon Mike Cansdale*	Chair
Town Chaplain	Revd Dr Jonathan Pritchard*	
Estates Minister	Revd Graham Potter*	
Curate	Revd Natasha Thomas*	
Associate Priests	Rev Dr Tracey Raistrick and Rev John Ineson (St John's, Ingrow)	
Churchwardens	Andrew Parfitt*	Deanery Synod
	Anji Thomson*	
Elected members	Simon Packham*	
	Andrew Hardiman	
	Condoleezza Abgai*	
	Michael McNichol	

St Mark's Church, Utley

Ex-Officio members

Team Rector	Revd Canon Mike Cansdale*	
Curate	Rev Natasha Thomas*	Chair (from October 2020)
	Rev Julie Fleming	
Churchwardens	Geoff Crabtree*	
	Andrew Makin	
Elected members	Chris Young	
	Colin Meredith	
	Graham Helliwell*	from April 2019

Other Officers	Paul Fleming	PCC Secretary
	Amiri Abgai	Treasurer
	Ros Clarke	Minute Taker

Team Rector's Remarks

I look back to January 2020 and I remember the positive things that all seemed to be lining up for us in Keighley Parish:

- We'd just completed 'Jesus Shaped People' across Keighley, with twenty-three small groups and a real sense of coming together in a common purpose across our four churches and with St John's Ingrow.
- We'd taken the decision to bring the office down to North Street and this building was to be officially opened by Bishop Toby in March and was to be a focus of our unity and a place that belonged to us all.
- A new Keighley Parish website was in the design phase ready to launch by Easter
- We'd appointed our three mission apprentices and were seeing some real growth coming out of this new initiative.
- We'd been doing lots of work with the clergy team and PCC to form our vision and to transform our thinking and planning to 'whole parish', seeing where the connections were and how we could work well together.
- We'd taken the decision, in faith, to seek to appoint a full-time Youth Worker.
- On a personal note, my long-awaited sabbatical was finally coming, and the plans were in place for keeping the momentum going forward.

It had taken lots of prayer and hard work to get us to that place, but it felt that we were turning the corner and starting to see the fruit of this united purpose for Keighley. In putting together, the profile for the youth work job a member of the team remarked on what a great place this was to be, at this exciting time.

And then Covid...

As I reflect on what has been an incredibly challenging year for us all, it is right to grieve and lament for all that seems to have been lost. It's okay to express the pain and stress that we have been living with and continue to live through. We need to be kind to ourselves for when we've struggled to keep going and we need to show generosity and grace when others have taken out their angst on us.

In the first lockdown the Parish took on a key role within the Keighley Hub, offering pastoral support to the frontline team, providing volunteers into the local ward teams and running the hub operation through each weekend. In the Bedford Episcopal Area, we also took on a coordinating role for the church hub response in this northern end of the area. The issue of food poverty has become a massive thing this year and through these connections we are also now integral to the community response to these issues. Our response during the pandemic has established the parish as a trusted community partner.

At the end of the year the words of Hebrews 13:8 came very strongly to me and as we prepared for our gift day I wrote - *as Christians we put our faith in 'Jesus Christ who is the same yesterday, today and forever' and we have known his presence in the challenges of this year.*

Jesus is the sure foundation beneath our feet, in whom we put our faith. He will lead us through, he will redeem what has been broken and restore what has been lost. It may not be as we had imagined or envisaged ourselves, but God is faithful.

I am extremely grateful to God for all of you who expressed your faith in giving so generously out of that place of uncertainty and loss. Thank you for the special offering of just over £45000 which we have committed to supporting our mission in Keighley.

The 'new normal'?

You will read below about the creative responses to the pandemic and its restrictions on our lives in all areas of the parish. I wish to commend all that has come out this year. There are also however, many things that have had to stop for which we need wisdom in how we move forward. Some things won't be re-starting because that season may be over. Others will emerge with fresh life and a new focus. Some things may resume in the same way as before. Yet in all of this we seek God's direction and help.

One thing which has grown through this year is our prayer in the parish. More prayer is always a good thing and in planning for 'Thy Kingdom Come' last May we established some new patterns, of Facebook live-streamed prayer, Zoom prayer at Noon and monthly 24/7 prayer. In different ways these have sustained and given hope and vision. Thank you to all who are helping to shape this prayerful response and all who are engaging in this together.

In the Update during February, I asked people to tell me about signs of hope that they have seen this year and here is a sample of the responses:

- *I have been so encouraged in this time of enforced isolation by experiencing the presence of Jesus and His love, power and healing in different ways in response to my weakness.*
- *I saw hope in and for our nation especially during the first lockdown with the support of the NHS and people being kinder to each other.*
- *As I have focused more on Jesus and my personal walk with Him, I have come into a deeper place of trust and knowing who I am in Him and His protection around me. This gives me hope and confidence for the future.*
- *Community has given me hope as through this time I have made new friends in the church and got to know others at a deeper level which in turn will bring a closer unity in the church body.*
- *Obviously, the vaccine gives us hope for the coming year*
- *People feeding the poor and needy. Not just church people either, so many people have risen up and seen the need and been bold to do something about it. There are many good people in our country and again that gives me hope for now and the future.*

Hope has been a theme through the year and I'm sure you would have things to add to this list. And maybe we can each take time to pray and write them down.

Resourcing Parish and SDF

Sarah, Eric and Adam recently did a presentation for the Diocese about the work they have been involved in; Eric on our estate communities, Sarah with the town centre community and Adam working with children and families.

Not only have they demonstrated the resilience to keep going through this year but have each responded creatively in how they have sought to continue to offer support to those they are working with.

We will be sharing more at the Annual Meeting and will continue with updates in the 'Update' but please do continue to pray for them as their time in post ends this year and as we seek to appoint new people from September 2021.

Archdeacon Andy Jolley is intending to come and conduct a review of the Parish – roles, responsibilities, future planning etc - as we approach our 5th Anniversary as this united parish. This is most likely to take place in summer 2021, depending on Covid...

People

I am extremely grateful for so many loving and generous people across the parish and for all the work that goes on behind the scenes as well as in the public eye. I haven't space to name all the names but thank you for what you bring to the life of this parish.

I want to mark the movement that has taken place across this year in terms of staffing. Joanne Meehan moved to a new role at the start of the year, and I want to acknowledge publicly what an outstanding job she has done as youth worker for many years. Also moving on from roles in the parish were Rachel Gornall who led Under 5s and Chloe Wareham who worked in the Parish Office.

In terms of new arrivals, we welcomed Adam Robinson as our third Mission Apprentice in January, and we appointed Laura Woodfine as our new youth worker in September. Rob Savage came to us also in September as a contextual ordinand training at St Hilda's and will be with us in the parish for two years. As Under 5s re-opened in the autumn we appointed Kathryn Hardiman and Joy Day who have re-shaped our Covid secure support group for families with young children.

Thank you all for being part of Keighley Parish.

Canon Mike Cansdale (Team Rector)

Electoral Roll Report

The electoral roll did not change greatly during the year; overall there were 10 more members than in 2019. The numbers for each church were:

All Saints	46
Keighley Shared Church	118
St Barnabas	41
St Mark's	57
TOTAL	262

Out of the total of 262 members, 141 people were resident in the Parish of Keighley. 13 people from Keighley Shared Church were Joint members with the Methodist congregation.

Cherry Connelly (Electoral Roll Officer)

Aire and worth Deanery Synod Meetings

Three meetings were scheduled for 2020, but because of the outbreak of Covid 19 and the subsequent restrictions on public gatherings, only two were actually held, the second via Zoom.

1). 4 February 2020. This meeting was hosted by Keighley Shared Church and focused on work with children and young people. Synod members were placed in groups to discuss what was happening with regard to youth and children's work in their own parishes. This was followed by presentations on Messy Church, as experienced in the parishes of St. Peter's Shipley and St. Mary's Riddlesden, on the X:site project for young people at Keighley Shared Church and on CLiKS, which takes the Christian message into schools in Keighley and finally a presentation on All Age worship in the Parish of Baildon. A question-and-answer session then followed.

2). A meeting planned for 24 June was cancelled but Bishop Nick had advised that those members of Synod due for re-election at the end of June could remain in office until the end of November.

3). 12 October 2020 via Zoom - the focus for this meeting was on Re-imagining Ministry. Synod was shown two short videos which were part of a Diocesan webinar hosted by Robin Gamble entitled 'Re-imagining the Church', which looked at new ways that the church can carry out mission and ministry, as the UK seeks to emerge from lockdown. The first was by the Rt Revd Sophie Jelley, Bishop of Doncaster, and the second by the Rt Revd Philip North, Bishop of Burnley. Bishop Sophie spoke about what lessons the church can learn from lockdown imposed by the COVID-19 pandemic, and Bishop Philip discussed what the "Acts of the Apostles" has to say about a changing church. Synod members were then placed in breakout groups to discuss the issues raised.

Anthea Foy (Reader)

Fabric Reports

All Saints Church

Church Finances are overstretched; this isn't sustainable. All Saints is by far and away the most expensive of the Keighley Parish churches to run. Please prayerfully consider increasing your giving to church funds. And a big Thank You! to the generous anonymous donor who has paid for repairs to our leaking roof. And to Catherine Craven and Nigel Moore for ensuring our church fabric is maintained and looked after.

St Andrew's Church (Keighley Shared Church)

The Quinquennial inspection, carried out in 2019, deemed the church and grounds to be generally in good condition, Churchwardens Howard Carter and Andrew Parfitt undertook and arranged for a huge amount of work to be undertaken during 2019 and we thank them sincerely for that. All immediate quinquennial work has been completed, and much of each of the other categories. Our aim this year has been to continue Quinquennial work and continue to maintain and improve the building and churchyard.

The churchyard project, a vision for reclaiming the churchyard, initiated by members of the ECC and led by Howard, Andrew and Mike has been ongoing using the Home Office Grant of £34000. Security lighting and CCTV installed, trees pruned, removed and crown lifted, undergrowth cleared, and rubbish cleared weekly. A security boundary fence has been installed between Morrisons and the churchyard. Walls have been repaired and broken gravestones secured for safety. The main church path has been professionally power washed and other paths and steps will follow. Volunteers have planted dozens of bulbs and we wait with anticipation to see them bloom.

Although Bradford Council maintain the churchyard a few times a year, regular pruning, tidying and litter clearance is needed, and we hope to manage this with volunteer working parties.

In March 2020 at the start of the national Covid-19 lockdown we decided to temporarily cease live services and took the opportunity to prepare church to enable a Covid secure return. This has given us the opportunity to have a good declutter and to continue routine maintenance. Church has continued to be cleaned weekly, thank you to Andy Woof, with emphasis on Covid cleaning. Track and trace was set up for all those entering the building including workmen and furniture arranged in a socially distanced manner.

The Welcome cafe has become a Monday take away and the new Thursday Grubs up service and meal have ensured the newly installed kitchen has been well used.

All annual maintenance has been undertaken and a three-year programme is being established so that we can budget more effectively for regular work. We are about to undertake an annual maintenance check / walkabout and update the inventory.

Andrew Parfitt and Anji Thomson – (Churchwardens)

St Barnabas

2021 sees the 50th year of the 'new' St Barnabas church. Unfortunately, the hall is showing its age, we have plans to insulate and double glaze the hall and give it a new roof and facias. We also plan to replace the toilets and repair the tarmac to the outside of the building. Work on the building was halted when we went into lockdown because no trades people were available. But quotes have been obtained, and the necessary permissions are being sought. The lighting in the church will also be modernised. This will be a real year of Jubilee for St Barnabas

Rev G Potter/ Bob Mulcock (Churchwarden)

St Mark's

2020/21 has been a unique year with many challenges but also some opportunities! In light of the ongoing Covid-19 pandemic the government has mandated 2 full lockdowns in the Yorkshire area. In the first, places of worship had to close and in the second it was recommended that everyone should stay at home. This has meant that the church buildings have been closed BUT the church family has been fully open throughout this year by a combination of online services, a phone around network, Updates of the Parish news and latterly the encouraging messages prepared by our curate Natasha Thomas.

Although St Mark's has not been open as in previous years the buildings have not been neglected. The banners in church have been changed around with the Christian seasons so that any recording made in church had the correct background. The fire extinguishers have had their annual safety check. The gas and electric meters have been read so that we have paid for what we have used and not relied on estimates. After the fall of plaster from the ceiling of the church hall this has now been totally repaired and made safe again.

During late summer the church was re-opened initially on a Wednesday morning and also Sunday evening. Attendance was within the 30 maximum for these services but a very committed group of worshippers attended and benefited from this time together even with social distancing. Later in the year this was changed to a Sunday morning and Sunday evening service. The Sunday afternoon 3:00pm family service has been held when allowed again with increasing numbers attending.

After the summer break the Under 5s were able to welcome 2 new leaders who have contributed lots of new ideas and energy to the group that were meeting initially 2 mornings a week. There were requests from more families to open the group more mornings and this is planned when this is deemed safe to do so. In the spring, the office and the Operations Manager and Administrative Assistant moved to the recently opened facility on North Street in the town centre. This has the advantage that there is much more space and the Parish office is now more accessible for the whole team in one central place. This left space in the hall for other purposes.

In the autumn charity POPI (Pass on preloved items) are now renting rooms from us. This is a symbiotic relationship as the hall is good for their needs and the rent is beneficial for the church. The Keighley branch of the Air Cadets was renting the hall some evenings of the week and although they are not allowed to meet under the current regulations, they were keen to recommence renting as soon as allowed. Also 2 marquees were erected by volunteers on the grass in October as a resource 'outside inside'. They have been used on occasions by Under 5s and other groups.

Geoff Crabtree (Churchwarden)

Review of 2020

All Saints Church

2020. The year of a worldwide Pandemic. Grief, loss, dispersal. A complete reorientation in church and national life. We have either been in lockdown or local restrictions for most of the year since March. So much just ground to a halt. Kay Holden, a trainee Reader, had been on placement with us at the beginning of the year: at the beginning of March she was reflecting with me about the spiritual warmth and vitality she was experiencing at All Saints, and how much she was gaining from her placement. But COVID curtailed this, like so much of what we considered normal life. We had to find a new way to be church. Not gathering but dispersed.

All Saints largely moved online for our worship and on the telephone for pastoral care - a team keeps in touch with our now isolated membership. We developed a style of online worship that blended both live and recorded material, using VMix software. What started as necessity - connecting in worship with a dispersed church - soon become an opportunity for mission. Connecting with others beyond our dispersed congregation. As one of our newer members said, Why hasn't the church done this before. This media has great creative potential. But it calls for a shift in imagination. Not trying to reproduce Church online but communicating through two dimensions what we usually experience in three. My study has become both recording studio and online worship space. None of this could have been possible without Brian Langford's support: he is simply a godsend!

Sunday service at 10:30am. Midweek on Wednesday at 11:00am. Familiar times for worship and gathering when so many other social landmarks had vanished. Going online allowed people to choose when they could gather for worship too. And created opportunities to regality worship that we couldn't otherwise have done. We also introduced people to online Compline during lockdown. Four nights a week at 10:00pm. This is mission. Sharing an ancient practice of prayer - a spiritual gift to feed the hungry. Supporting faith through prayer. It was very well received, and the wider parish took this up after Pentecost.

We connect more widely. Using a simple yardstick - membership of the All Saints Facebook Group, subscribers to our YouTube channel, Likes and Comments - a further 100 people engage with our services. Growth is slow but steady. And we continue to develop. Denise Raby shared meditative services on our Facebook page too.

Life continues to happen. Rod Tickner (one of our Readers and Electoral Roll Officer) has shifted the focus of his ministry from Keighley to Cononley, where he now lives. Rod has ministered in all of the Keighley Parish Churches. God's blessing on this new chapter of his ministry.

At the beginning of September we returned to regularly celebrating the Eucharist in Church. Sundays at 5:00pm alongside the online Morning Service. Then church closed following further restrictions. When we opened again in December we moved this service to 11:30am. I believe the long-term future will be to combine these two approaches to worship: gathering in church and connecting online through streaming these Church services. There are considerable challenges in doing this, but we have the technical capacity to do it. We live-streamed Midnight Mass from church (with a small, socially distanced congregation) and connected with many who used to attend but don't anymore. We shared the Eucharist on Christmas morning in the Cullingworth Room too. And then there was another national Lockdown.

Pray for All Saints and our shared calling and vocation. And the future into which God calls us.

Rev Dr Jonathan Pritchard (Team Vicar)

St Andrew's Church (Keighley Shared Church)

The people of Keighley Shared Church started the year with energy and vision for the development of church life in the centre of town. Most had engaged with 'Jesus Shaped People' and areas of the worship, fellowship and outreach of the church were undergoing review; the children's group leaders had been meeting to reflect on Sunday provision for children and young people and a new model was emerging; new people were coming forward to serve in different areas of church life; house group leaders were meeting to learn together; work had begun to coordinate better the outreach such as Welcome Café, In Touch, CAP and Night Shift and a new joined up approach was growing; the Buildings Steering Group was making good progress in discussion with the architect for re-ordering the buildings; and Home Office Funding of £34000 had been secured to help the task of reclaiming the church yard. The decision was also reached to request an external review of the LEP with the help of Diocese and District and initial meetings were planned for the end of March with Stewards, Wardens, Ruth Crompton and I.

With the lockdown in March much of this activity had to stop. Public worship was suspended, and council advice was to stop even the take-away provision of food from the Welcome Café. The Mothering Sunday service was live streamed on a very wobbly Facebook feed and a group formed to develop the provision of online worship as lockdown stretched ahead into the summer. Andrew Steele and Gordon Watts were central to this and the decision was taken to move to a pre-recorded service but with also a 'live' welcome to worship via the St Mark's & KSC Facebook page.

We are grateful for all who took part in recording elements of these services and for the new skills so many acquired. New people have connected with our online worship. Some who felt excluded through disability have felt involved in new ways. Yet for many it has been extremely painful not being able to meet and worship together and we have worked to keep in touch as well as possible with all members in this isolation. Most house groups have adopted the use of WhatsApp and/or Zoom to continue meeting and some socially distanced outdoor gatherings were possible over the summer months.

Having spent years nurturing relationships with the town centre community through the Welcome Café and Night Shift etc the closure of all buildings and activities was really tough and meant that we lost touch with many in this group for a time. However, in May the Monday Take-away started up and the new Thursday night 'Grub's Up' service was launched and has continued throughout. This has been a space of spiritual openness and a place of worship for this group 'affected by the storms of life'. Rev Natasha, Sarah Rose and their team have done some great work this year.

Public worship resumed in July and, whilst many chose to stay at home, Sunday morning attendance settled with between 20 and 30, with house groups taking turns to host the Sunday mornings. The 9:15am congregation gathered in the summer to discuss options and to feed into the LEP review. A monthly Sunday afternoon service was planned but with subsequent lockdown the only service to happen was the Christmas Carol Service on 19 December. We introduced Eventbrite booking for services over Christmas, which meant that more people felt able to come with reassurance of it being a well-managed, Covid secure space. As we open again in 2021 this will be used again.

There have been several people who we have sent from Keighley to other ministry. Elspeth Cansdale completed her training for ordained ministry and started her Curacy in Oxenhope in July and was subsequently ordained Deacon at Bradford Cathedral in October. Deacon Jackie Fowler received a new posting to Hornsea and left us in August. Simon Phipps passed his BAP (Bishops Advisory Panel) and with Jo, Malachi & Zac moved to Cambridge to start training at Ridley Hall. Quite a group of our young people moved away for University in September – what a year it has been for them to start!

We are a Resourcing Parish, and this is part of our generous sharing with the wider church.

Revd Canon Mike Cansdale

St Barnabas Church

The year started well, before lockdown average Sunday attendance (ASA) was over 28, the new service times had bedded in well. Messy church had hit a new high of 16 children in March. Busy Bees was very well attended. The youth group that we had started as part of Jesus Shaped People had continued and was moving towards being a confirmation/baptism class with 6 or 7 attending most weeks.

Of course, everything stopped in March, and most have not been able to reopen. We did not join the online service provision straightaway, there was no internet access at St Barnabas and the phone signal strength was not of sufficient quality for a strong data stream. We applied for a grant from Leeds diocese and have installed broadband into the church, a torturous process to say the least, and we started to stream services in 2021. A service designed not to just repeat the same offering as that provided by other churches in the parish.

We reopened for public worship in July, with greatly reduced numbers and only a single service. This we continued until the third lockdown when we felt that the much higher levels of infection in the community was too great a risk.

Our group of teenagers have adopted the snicket between Dale view Grove alongside the church to Moorland terrace. And with support and funding from Bradford Council we/they keep it clean of rubbish and leaves. We have continued to do this even when we have been socially distanced do to the Covid regulations.

During Advent we had a Nativity Trail around the area, as featured on BBC Look North, where across 8 boards we told the Christmas story and had a QR code which linked to a Christmas Carol for that part of the story. The graphics were shared across the Deanery, most churches in the Worth Valley used them, and much further afield, including as far south as Sussex and Essex. Across the Pennines in Blackburn. And over 25 places in between.

Rev G Potter

St Mark's Church

As the other churches have outlined this has been a difficult and unique year; most of the church meetings have been using Zoom, although we were able to open St Mark's for personal prayer on a Sunday evening and for a short service on Wednesday mornings. As a LCC, we meet alternately between PCC and this has in general worked well in ensuring decisions are passed between the different bodies. As a church we have reordered furniture in church to make it as Covid safe as possible within the changing government rules.

Throughout this time, we have tried to support as many people to be able to access services either online, or through regular zoom gathering and house-group meetings. This has included a specific Advent course and Carol service. Additionally, we were able to lead an outdoor Nativity across the parish that included Beechcliffe.

Communication in differing formats has been vital during this time, and so a monthly St Mark's Focused news sheet is produced, to enable an ongoing connection with others and the Parish.

We were delighted to have been able to reopen Under 5's by appointing two leaders – Kathryn Hardiman and Joy Day, (all be it for just a couple of months). Providing the opportunity for up to 15 carers to bring children to play and interact with each other and address some of the loneliness that has occurred during Covid times. This group have been linked into the 3 o'clock service which has continued each month –either live or online for families, with the help of Adam Robinson, Sarah Rose and Rev Mike Cansdale.

St Mark's has seen a review of its leadership team and Rev Natasha Thomas has been given the responsibility for the leadership of St Mark's with a particular emphasis on the 9.30am service and Rev Julie Fleming has taken on the 6:30pm service. We thank God for all that he is doing among us. It is amazing, that we still have been able to do so much despite the restrictions and continual changes in regulations.

Rev N Thomas (Curate)

Operations Manager and North Street Offices

My role as Operations Manager has looked very different this year as to what we all expected however we have been continuing to develop systems to monitor and plan ways forward and to be able to support the church family and the community around us where we could. Also keeping up with the changing requirements as the pandemic took hold has been a challenge for us all.

Communication has been key and a challenge to us. We have developed the use of the website and a different look Parish Update to replace the old Family News to try and keep people informed and in touch with us. We all of course have new-found Zoom talents!

In December created a Finance Missions Team which will monitor our finances and advise (financially) the PCC in how we can take things forward in the parish. We also saw the appointment of our amazing new Treasurer, Amiri Abgai. She and our talented Finance Officer, Louise Rouise make up our Parish Finance Team with me.

Many of the plans we had for the North Street Offices have been put on hold. We had plans to let the top floor of the offices to generate some income, but this has not happened as yet. Bishop Toby was due to be doing a grand opening at the end of March to launch this space in the parish and wider community - yet another thing that had to be postponed.

The appointment of Ros Clarke as part time Administrative Assistant was a wonderful addition to the team. However, most of us have been working remotely this year and there is still much to do in terms of developing the office space.

Paul Fleming (Operations Manager)

Town Chaplains Report

Like so much of our ministry and mission, the role of the Town Chaplain is about making connections with people, many meetings and conversations, sharing Christian confidence within that bigger conversation of how we may together work well in Keighley, and Christian engagement in the public space. Much of this now has gone Zoomwards from my study. Occasionally, prayers for events like Workers' Memorial Day (with Keighley TUC) or Armed Forces Day (with the Deputy Lord Lieutenancy, Robbie Moore MP and Keighley Town Council) were filmed in the Town Hall Square - before going out on social media.

I'm part of the Keighley Hub, where my role as Town Chaplain allows me to express spiritual support for the work of those people in the meeting, maintain a number of significant community connections, and encourage the Hub to engage well with the religious diversity of the town.

As Town Chaplain I chair Keighley's Remembrance Planning Committee. Our annual commemorations were seriously affected this year by the developing COVID restrictions and lockdown. Originally, Keighley's Remembrance Day Service was to have been live streamed from Keighley Shared Church with restricted attendance. The Annual Wreath Laying and two-minute silence were to take place in Church (COVID restrictions prevented it taking place in the Town Hall Square.) The Town Council partnered with Craven College Media Department to support what was proposed and reduce costs. But the National Lockdown thwarted much of what was planned. After a great deal of technical preparation and investment (time and money) the Service was live streamed without a congregation or Craven College.

Canon Mike and Rev Ruth Crompton, assisted by Rev Natasha, led the service directed by Brian Langford, using the same Vmix production software and expertise utilised at All Saints to combine live and recorded material.

We used the same online expertise for Melia Powell (one of our local Funeral Directors) annual Christmas Bereavement Service. And with Cliffe Castle's Christmas celebrations, developing for them an online version of Rev Graham Potter's excellent Nativity Boards which we'd sited in the Park. This culminated in an online community Christmas service.

I also continued as Lord Mayors' Chaplain into an unexpected second year.

Even in lockdown, the Town Chaplain's role continues to be an important part of the Parish's Mission and engagement in Keighley.

Rev Dr J Pritchard (Town Chaplain)

Estates Pioneer Report

Covid has had a major impact on the pioneering ministry this year. After the first lockdown The Keith Thompson centre was only open for August and a little of September and is still currently closed. This has had an impact on our ability to run the CAP LifeSkills course. Eric Yaffey, our Pioneer Mission apprentice, has done a sterling job keeping in contact with the guests who have been on the earlier courses. In the autumn he created a Covid safe outside space at the Good Shepherd Centre where we can invite guests from the courses to join us for food and conversation as a support group.

Duncan Green, the Debt Centre manager, has been able to keep meeting clients in a Covid secure way. The number of clients using CAP services has dropped off across the country, but Duncan has been able to maintain a small trickle of new clients at the end of the year. The Tuesday bible group has not been able to meet due to the restrictions.

With the schools being closed to all but key worker and at-risk children I have not been able to visit the school at all in the year. At Christmas I did manage to tell the Christmas story to the early years children via a Google meet session. And hold a Christmas assembly which I streamed from St Barnabas church. We also welcomed a new principal, Neil Cooper, to the school in September.

Resourcing Ingrow

After years of prayer and planning, the first phases of the building project at St John's got underway in January 2020 and were completed at the end of June. A new welcome and hospitality facility has been created, including a good-sized kitchen and first floor toilet; these facilities will be key to engaging with and serving the people of Ingrow in coming years, with groups already beginning to make enquiries about using the space. John Ineson and I continue to explore with the PCC and congregation the distinct call of God's love to them. We've been delighted to see a strengthening of relationship between Ingrow and Keighley Parish through sharing online events and resources and by the joint-appointment of Laura Woodfine as youth worker across the two parishes – a genuine partnership on behalf of the gospel.

Rev Julie Fleming has also been working with us to explore how we might put St Michael's in service of the community on Bracken Bank. Paul Fleming and Louise Rouse are providing administrative and strategic support to us for which we are very grateful. Thank you to the many people who pray for us. As we enter the third year of Interim ministry, please pray for what God has in store for both Ingrow and Keighley as we seek God's kingdom together. Thank you.

(Revd Dr Tracey Raistrick (Interim Priest))

Youthwork

Laura Woodfine was appointed as youth worker for Keighley and Ingrow Parishes on 1 September 2020. Funding for this post has come from both parishes and a grant from *The Wallats Trust*. Laura writes:

It has been challenging to start in this time of Covid, not being able to meet in person and trying to earn trust and getting to know people through a communication platform like Zoom. 14 young people have benefited and been reached through this work and there's more to come as a new group is about to start.

I've used this time to get into the networks in Keighley and have built up relationships with the council youth team, who are opening doors for me to get into secondary schools and Keighley College. I'm part of the Keighley Youth Offer Team and ROC Youth network and am getting to know key people in Keighley youth provision.

I've been prayer walking and doing detached youth work each week in different parts of Keighley with a number of different people.

Although I've had to furlough part of my hours it's been great to help lead the food hamper project at Christmas and to see the response of those 120 families.

BSL Group

Our group for people learning and using British Sign Language continued to meet until the end of March 2020. After that, we've kept in touch via Facebook and text message, though like everybody else, we really miss being able to meet in person. We have added a BSL-led session of Morning Prayer each Thursday morning as part of the regular Morning and Night Prayer rota and we also point people to national initiatives in BSL to support their continued contact, learning and wellbeing.

Revd Dr T. Raistrick

Parish Safeguarding Report

The last year has for obvious reasons been a quiet one. Any individual concerns have been dealt with as necessary.

It has not been possible to lead any group training but those whose training needed updating have been encouraged to undertake the Diocesan online C1 course. It will hopefully be possible to do some more parish-based training later on this year. Please continue to contact me with any individual safeguarding concerns as they arise.

Hazel Mosby (Parish Safeguarding Lead)

PCC Secretary Report

2020 has been a challenging year due to the Covid-19 pandemic, calling for agile solutions to address how the PCC meets as a group, as well as the impact on many other aspects of church life.

The PCC met six times in 2020 through Zoom where Covid-19 planning and risk management was a key part of the agenda. Despite the pandemic, significant progress was made in several important areas. A new Youth Worker, Laura Woodfine, was appointed in September 2020, with a focus on reaching out to young people through schools and the local community. A new Keighley Parish website was launched, to serve as both a communication and resource platform. Church services, house groups, Alpha, Youth and other regular events switched to online, enabling worship, outreach and ministry to continue. Alongside this a new weekly Parish Update was introduced, with printed copies produced and sent to those without internet access.

The Parish introduced a number of new initiatives during the year, including involvement in the 24 7 prayer movement, running the Jesus Shaped People course and introducing a new bereavement course to support people who have lost loved ones.

In January 2020 we moved into our new Parish Office, giving us a presence in the town centre as well as a 'neutral' space for people to meet and work. In the first quarter of 2020, it was used regularly by a range of groups, including BSL, prayer ministry, Alpha, CAP client meetings as well as staff meetings. The top room was contracted out as a fitness studio but unfortunately this came to an end due to Covid. St Mark's office is now rented out to the charity POPI.

A new finance team was set up to support the Operations Manager in day-to-day financial management, and a new finance system put in place (Expense Plus) to facilitate quicker and more detailed reporting. It was also agreed that a Finance Ministry team will be set up for 2021, its chief role is advisory and will meet in the month prior to each PCC meeting.

Due to the pandemic, the APCM was postponed until October 2020, which led to PCC members being legally post holders until that point (unless members submitted their resignation). New members were nominated through Local Annual meetings and whilst not formally elected until October, were still able to participate fully in discussions.

At the end of March Jane Carter, our Treasurer for many years, stepped down from her role, although she continues to support payroll. The PCC are tremendously grateful for all the hard work she put in during the many years she held the role.

Rob Savage joined the Parish in September, as a Contextual Ordinand. Rob is at the start of his training for ordination through St Hilda's College. In October Kathryn Hardiman and Joy Charles joined as Under 5 leaders.

Welcome Café continued and at one point there were 50 – 70 people using the service. With lockdown, this continued as a take-away service which supported the evolution of 'Grubs

Up' in September of this year. This comprises of a short service and a meal, with the aim of incorporating spiritual as well as physical provision. An average of 10 – 12 people regularly attend this service.

Despite Covid-19 restrictions, the Parish introduced several new initiatives over the Christmas period. This included nativity treasure hunts around various points in town, an online advent calendar and an outdoor nativity at three locations. At short notice, the Parish received a Council grant which enabled it to provide over 120 food hampers to families identified as in need.

The KSC Building Steering Group continued to meet to consider feasibility and options for updating and adding to the building to provide enhanced worship space and facilities for the wider community.

Paul Fleming (PCC Secretary)

Treasurer's report

FINANCIAL REVIEW

The balance sheet represents the assets (what the parish owns) and the liabilities (what the parish owes). As at the 31st of December 2020, it showed an increase in both Fixed and current Assets by £2,394 and £12,504 respectively after all depreciation and re-valuation, while the Liabilities have decreased by £7,091 from previous year. The accounts receivable of £34,800 represented the gift Aid claimable and the winter Project grant of £5,985.

In the SOFA report, the charitable activities had £56,251, a £42,095 increase from last year. This year, each church in the parish had received a covid relief grant with a total sum of £3,684. A winter grant of £5,985, a cleaner street grant of £689.63, gift Aid of £32,061.58, and many others made up the increase.

The share value for the parish set by the diocese had not changed from 2019 (£135,708). Though the parish had always judiciously honoured their payment despite our difficult financial situation, this year the pandemic came upon us unexpectedly and crippled our financial standing in the first couple of months of the national lockdown (April and May). Donations, the collections of offerings and envelopes were hindered by the closure of all places of fellowship. The parish was not in position to honour its monthly instalment of April, but 50% monthly share was paid in May. To the glory of God, when our finances had stabilised, the monthly share instalments from June to the year-end were paid in full. The PCC had clamoured for a review and their prayers were answered. In the coming year, the parish share will be £128,923.

The salary of the Operation Manager which had previously been covered by St Andrews (KSC) and funding of SDF has, by approval of the PCC in November, become a shared parish cost going forward. At the beginning of the national lockdown, some members of staff were put on furlough and the PCC paid the salary difference. A new parish youth worker was employed in September, her salary was mainly raised from the previous year's gift day from St Marks and St Andrews, the balance to secure her 3-year contract will be a shared cost. It was agreed the cost of all parish wide staff and missions will be shared between the four churches according to the percentage of their nominal rolls in the parish. The CAP debt management

service receives regular voluntary donation, but it had a deficit balance from the previous year which the PCC had agreed to clear and turn it into a parish wide mission.

A gift day was organised in November and to the glory of God, everyone responded generously. KSC had received £24,576 and St Mark's £23,992.50. '*The harvest is plentiful, but the labourers are few*' (Luke 10:2); therefore, every single gift is very much appreciated. Your kind donations have enabled the parish to offset the running costs and fulfil the various missions for the advancement of the kingdom. The Parish had not had any parish wide mission. The different churches supported various projects: ICTI, X. Site, Reach Beyond, CLIKS, Open Door, KCTC, Mission to Ghana, Asylum Seekers and CAP. For the coming year, the PCC had agreed to have the CAP and Asylum seekers are parish wide projects.

This year, a new accounting software was introduced from to reduce the manual handling of daily transactions. It enabled everyone with a connection to the accounts to input and submit their expenses, get their approval and view reports based on the user permission granted to them.

Amiri Agbai- (Treasurer – Keighley Parish)
22nd February 2021

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDING 31ST DECEMBER 2020

ACCOUNTING POLICY

The PCC is a Public Benefit Entity within the meaning of FRS102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs and with the Regulations' "true and fair" provisions. It is the third year that they have been prepared under FRS102 (2016) as the applicable accounting standards and the 2016 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP(FRS102)). The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which the P.C.C. is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members. The Parochial Church Council (hereafter referred to as the P.C.C.) is a corporate body established by the Church of England. The P.C.C. operates under the P.C.C. Powers Measure. The registered charity name of the PCC is "The Parochial Church Council of the Ecclesiastical Parish of Keighley" and our charity number is 1130301.

FUNDS

Restricted funds represent income received as donations or grants for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund and details are given in the Funds Reports. The PCC does not usually invest separately for each fund. All Saints benefit from the income from the McNish fund held and run by the Leeds Diocesan Board of Finance. This year this accounted for £10,000 of their Share Payment. Unrestricted funds are general funds which can be used for PCC ordinary purposes. Certain unrestricted funds have been designated by the Church Council for specific purposes but remain unrestricted. Unused balances of these funds are available for general purposes. Every five years a Quinquennial inspection of the Church buildings is undertaken by an appropriately qualified Architect and a recommendation of works required is provided to the PCC. The PCC includes funding to undertake these works in its' annual budget. Deposit fund values as at the 31st December have mainly risen since last year and the alteration in value is shown in the accounts. The PCC continues to deliberate carefully about potential uses of any unrestricted funds.

INCOMING RESOURCES

Planned giving, collections and donations are recognised when received by, or on behalf of, the Church Council. Income tax recoverable under Gift Aid is recognised when the income from offerings relating to Gift Aid is recognised, on an accruals basis.

The Youth Fund raised from KSC and St Mark's gift day donation and a generous donation of £4,000 from St John's Ingrow, have covered the Youth Worker salary this year and if this ministry is to be maintained, more donations will be needed to cover the remaining length of

her contract. Grants have been found to fund the Drop-In on a Monday night but need to be continued. The CAP fund continues to have shortfall despite the regular giving, and the very generous one-off donations. KSC has covered the deficit for this year and the PCC has adopted a formula based on nominal roll to allocate the yearly shortfall to the local churches. Grants and legacies are accounted for when the PCC is legally entitled to the amounts due. Dividends are accounted for when receivable. Gift Aid Tax recoverable is accounted for on an accrual basis. All other income is recognized when it is receivable.

OUTGOING RESOURCES

Donations are accounted for when paid over, or when awarded, if that award creates a binding obligation on the Church Council. The Parish Share amount requested by the Diocese has remained the same as 2019. The pandemic had affected our income in the months of April and May, and our Parish share instalments were affected. The Parish has paid 87.5% of the total amount requested, having missed the April payment and paid half in the month of May this year. PCC/LCCs continue to keep expenditure down to the absolute minimum and to seek good value contracts for all our ongoing maintenance and repairs. All other expenditure is accounted for on an accruals basis. The balance sheet shows an increase on the previous year.

FIXED ASSETS

Consecrated and benefice property is not included in the accounts in accordance with s.10(2)(a) and (c) of the Charities Act 2011. Movable church furnishings held by the Rector and Church Wardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in each church's inventory. These can be inspected at any reasonable time. All other assets acquired since 6th April 2000 have been capitalised at cost and depreciated in the accounts over their anticipated useful economic life on a straight-line basis. For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Equipment used within the church premises is depreciated on a straight-line basis over 4 years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired. Investments are valued at mid-market value at 31st December 2020.

KEIGHLEY PARISH

BALANCE SHEET

As at: 31 December 2020

	As at 31/12/2020	As at 31/12/2019
	£	£
Current Assets		
Cash	121,577.88	115,490.00
Accounts Receivable	34,800.14	32,618.00
Prepayments	4,753.56	517.00
Total Current Assets	161,131.58	148,626.00
Non-Current Assets		
Fixed Assets	92,599.32	95,357.20
Long Term Investments	95,972.29	90,819.59
Total Non-Current Assets	188,571.61	186,176.79
Current Liabilities		
Accounts Payable	4,468.54	11,560.00
Deferred Income	0.00	0.00
Total Current Liabilities	4,468.54	11,560.00
Non-Current Liabilities		
Long Term Loan / Mortgage	0.00	0.00
Total Non-Current Liabilities	0.00	0.00
Total Net Assets (Assets Minus Liabilities)	345,234.65	323,243.79

	REPRESENTED BY			
	UNRESTRICTED	RESTRICTED	TOTAL	PREVIOUS YEAR
All Saints - General (Unrestricted)	-6,230.29	0.00	-6,230.29	"
St Barnabas - General (Unrestricted)	1,352.41	0.00	1,352.41	"
KSC - General (Unrestricted)	177,627.60	0.00	177,627.60	196,734
St Marks - General (Unrestricted)	27,410.50	0.00	27,410.50	"
Shared Parish Costs (Unrestricted) **	-14,419.59	0.00	-14,419.59	0.00
All Saints - Building (Restricted)	0.00	236.00	236.00	36.00
All Saints - Chapel (Restricted)	0.00	0.16	0.16	121.00
All Saints - Choir (Restricted)	0.00	64.69	64.69	263
All Saints - Fabric (Restricted)	0.00	233.00	233.00	233.00
All Saints - Garden (Restricted)	0.00	396.00	396.00	396.00
All Saints Memorial Window (Restricted)	0.00	726.00	726.00	726.00
All Saints - Mission & Development (Restricted)	0.00	1,874.79	1,874.79	2,846.00
All Saints - Mission Development (Restricted)	0.00	710.97	710.97	907.00
All Saints - Organ (Restricted)	0.00	2,045.96	2,045.96	2,042.00
All Saints - Traidcraft (Designated)	1,225.33	0.00	1,225.33	1,231.00
St Barnabas - Busy Bees (projects) (Designated)	1,521.05	0.00	1,521.05	1,425.00
St Barnabas - Building & Improvements (Restricted)	0.00	6,890.50	6,890.50	190.00
St Barnabas - Choir (Designated)	8.00	0.00	8.00	8.00
St Barnabas Fabric MW (Designated)	293.69	0.00	293.69	284.00
St Barnabas - Flower fund (Restricted)	0.00	77.00	77.00	77.00
St Barnabas - Garden (Designated)	8.00	0.00	8.00	8.00
St Barnabas - Life Skills (Designated)	1,306.66	0.00	1,306.66	1,200.00
St Barnabas - MWFF (Restricted)	0.00	22,661.20	22,661.20	21,833.00
St Barnabas - Missionary Collections (Restricted)	0.00	1,000.00	1,000.00	1000.00
KSC - Bells (Restricted)	0.00	30.49	30.49	380.00
KSC - Buildings Repair (Restricted)	0.00	5,333.00	5,333.00	5,408.00
KSC - CAP (Restricted)	0.00	-103.45	-103.45	768.00
KSC CCLA Restricted (Restricted)	0.00	16,673.63	16,673.63	16,431.00
KSC - Community Choir (Designated)	252.00	0.00	252.00	252
KSC - Drop In (Grant) (Restricted)	0.00	360.20	360.20	693.00
KSC - Gift Day (Youth Work including Salary) (Designated)	24,576.00	0.00	24,576.00	36,805.00
KSC - Mission (Restricted Gifts) (Restricted)	0.00	365.44	365.44	508.00
KSC - Organ & Clavinova Upkeep (Restricted)	0.00	8,989.00	8,989.00	8,989.00
KSC - SDF (Grant) (Designated)	-15,772.81	0.00	-15,772.81	-10,860.00
KSC - Sunday Groups Children's Work (Restricted)	0.00	329.00	329.00	329.00
KSC - Youth Fund (Restricted)	0.00	49,373.74	49,373.74	-1796.00
St Marks - Beechcliffe and fun days (Restricted)	0.00	77.18	77.18	898.00
St Marks - CAP Social (Restricted)	0.00	14.35	14.35	0.00
St Marks - Gift Day (Youth Work including Salary) (Designated)	23,992.50	0.00	23,992.50	22,571.00
St Mark - OHP (Restricted)	0.00	485.00	485.00	0.00
St Marks - Restricted Missions (Restricted)	0.00	164.10	164.10	445.00
Agency Fund (Designated)	579.20	0.00	579.20	320.00
St Barnabas Agency (Restricted)	0.00	4,818.04	4,818.04	0.00
St Marks - Agency (Restricted)	0.00	434.80	434.80	-27.00
Others (legacy, North Street)	0.00	0.00	0.00	2,184.00

NB: Under 5's is now a project under St Mark's General Fund

Notes to the Balance Sheet
as at 31 December 2020

<u>Tangible Fixed Assets</u>	Buildings	Equipment	Total
	£	£	£
Cost at 1 January 2020	87000.00	8357.20	95357.20
Additions in the year	0.00	0.00	0.00
Depreciation (33%) and Write off	<u>0.00</u>	<u>-2757.88</u>	<u>-2757.88</u>
At 31 December 2020	<u>87000.00</u>	<u>5599.32</u>	<u>92599.32</u>

<u>Investments</u>	Total	
	£	
Current Market Value at 1 January 2020	90819.59	Total fixed Assets as at
Revaluations (less interest retained)	<u>5,152.70</u>	31.12.2020
At 31 December 2020	<u>95,972.29</u>	£188,571.61

****Shared Parish Costs**

	Total
	£
Admin. Office Costs	2,807.83
Admin. Phone & Computers	3,955.53
Cleaning & Sundry	1,227.61
General Maintenance	1,016.78
Insurance	0.00
utilities	<u>6,011.84</u>
Total	15,019.59
Contribution from KSC	<u>-600.00</u>
Balance	<u>14,419.59</u>

STATEMENT OF FINANCIAL ACTIVITIES

Financial Year: 2020

	UNRESTRICTED	RESTRICTED	TOTAL	PREVIOUS YEAR
INCOMING RESOURCES				
Donations & Legacies	267,956.43	33,465.44	301,421.87	287,188.33
Charitable Activities	55,530.92	720.49	56,251.41	14,156.86
Investments	2,422.96	1,075.64	3,498.60	5,064.14
Trading Activities	474.00	0.00	474.00	19,783.52
Other	493.30	0.00	493.30	1,185.00
Total Incoming Resources	326,877.61	35,261.57	362,139.18	327,377.85
RESOURCES USED				
Charitable Activities	308,876.51	35,524.78	344,401.29	346,630.02
Raising Funds	479.67	0.00	479.67	2,590.27
Other Activities	300.00	0.00	300.00	0.00
Support	118.80	0.00	118.80	0.00
Total Resources Used	309,774.98	35,524.78	345,299.76	349,220.29
Net Incoming / Outgoing Resources (before transfers)	17,102.63	-263.21	16,839.42	-21,842.44
Fund Transfers In	28.00	51,200.00	51,228.00	26,965.03
Fund Transfers Out	-50,028.00	-1,200.00	-51,228.00	-26,965.03
Net Incoming / Outgoing Resources (before gains/losses)	-32,897.37	49,736.79	16,839.42	-21,842.44
Investment Gains (or Losses)	5,152.70	0.00	5,152.70	8,133.65
Net Incoming / Outgoing Resources (before Asset Revaluation)	-27,744.67	49,736.79	21,992.12	13,708.79
Asset Revaluation	0.00	0.00	0.00	9,030.96
Net Movement of Funds	-27,744.67	49,736.79	21,992.12	-4,677.83
Total Funds Brought Forward	248,718.53	74,524.00	323,242.53	327,920.85

ANALYSIS OF INCOME
(01 January 2020 to 31 December 2020)

Donations & Legacies

	2020	2019
Collections at Services	6,746.03	14,510.00
Envelopes	15,012.56	28,128.00
Gift Aid	38,752.58	128,193.00
Gift Days & Appeals	1,408.06	431.00
Grants (SDF & North street)	63,98.33	23,412.00
Legacy/Bequest	1,500.00	500.00
One Off Gifts	12,506.36	1,533.00
Regular (GA)	99,936.76	26,367.00
Regular (Non GA)	26,094	11,072.00
Wall Safe	25.16	210.00
All Saints Building	2,000.00	--
2019 Income	-5195.5	--
Other (Youth Work)	38,949	40,033.00

Charitable Activities

Busy Bees	406.77	1,299.00
Bible Notes	152.4	
CAP	10,759.93	
Messy church	-	43.00
PCC Fees Retained (Wedding & Funerals)	892.5	3,889.00
2019 Income	4,992.5	-
Covid Relief Grant	3,684.88	-
Cleaner Street Grants	689.63	-
Grubs Up	2010.00	-
KSC - Sunday Groups Children's Work	-	-
New Under 5's Donations	120	54.00
New Under 5's subscriptions	392.55	8,608.00
Under 5's (St Marks)	2,603.55	-
Other	1580.32	2,302.00
Printing Contributions	-	-
Property Rental	5,187	7,524.00
Tea & Coffee Contributions	209.05	-
3 o'clock Service	80.00	40.00
Winter Grant	5,985.00	-

Investments

Bank Interest	3,251.16	1164.00
Deposit Fund Interest	4.81	1,943.00
Interest received	242.63	1,096.00

Trading Activities

Traidcraft	474	2,304.00
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Other

Fabric MW	9.69	-
Welcome Cafe	322.00	-
Sarah's Project	250.00	-
Bells	119.31	180.00
Organ	-	5.00

PAROCHIAL CHURCH COUNCIL OF THE PARISH OF KEIGHLEY

KEIGHLEY PARISH BUDGET 2021

CHURCH INCOME	All Saints 2021 Bud	SA/KSC 2021 Bud	St Bs 2021 Bud	St Marks 2021 Bud	Parish 2021 Bud
General Giving	18000	86000	15600	51200	170800
One Off				100	100
Gift Aid	3500	17000	2500	15292	38292
Gift Day and Special Appeals	1500	15000	1200	17000	34700
Fees	880	1750	475	500	3605
Rental Income from Property	3800	100	2500	1690	8090
All other income	485	3100	1300	2000	6885
McNish Income	10000				10000
Mission/Vision	3450		600	50	4100
Youth		7500			7500
CAP		11000			11000
Under 5s/Busy Bees			800	3500	4300
Organ/Clavinova/Bells		180			180
SDF Grants		47000			47000
Grants Youth		2500			2500
Traidcraft Sales	1850				1850
Restricted Funds Interest	94				94
From Reserves		13325		4050	17375
From Investments Funds		20000			20000
Total Income	<u>43559</u>	<u>224455</u>	<u>24975</u>	<u>95382</u>	<u>388371</u>
EXPENSE					
OPERATIONS					
Running Church Util/Reps	6500	13500	1600	4950	26550
Running Hall Util/Reps	1000		1100	6200	8300
North Street Running Cost	324	792	270	414	1800
Welcome Café (KSC)		500			500
Other Property costs (Building Repair)		2500	750	2000	5250
Administration/sundry	2200	5500	1000	3800	12500
Organ/Clavinova/Bells		300			300
Insurance	2000	3350	790	2485	8625
Quinquennial		1500		1000	2500
PERSONNEL					
Staff Cleaners etc	0	1500			1500
Staff Admin/finance	2500	8000	1000	6240	17740
SDF	3420	55360	2850	4370	66000
Youth	90	27220	275	115	27700
COST OF MINISTRY					
Share	20424	56632	11169	40698	128923
Cost of Service etc	1250	2500	1150	750	5650
Clergy Expenses	1300	2750	1000	750	5800
Town Chaplain	300	300	300	300	1200
Estates Ministry	500	500	400	500	1900
Notice Boards re Diocese/Parish	0	500	0	0	500
MISSIONS					
Under 5s/Busy Bees			1000	3000	4000
CAP	540	12320	450	690	14000
Life Skills/Drop In	180	440	150	230	1000
Refugees (Asylum Seekers)	180	440	150	230	1000
Mission (Community/Town)		400		400	800
Missions Budget		5850	250	5850	11950
Mission (Church in Ghana)		1000		1000	2000
Gift Day Tithe to Mission		1950		2210	4160
Fundraisers (SB)			600		600
Traidcraft Purchases	1850				1850
Vision PDP: - (Contingency)	360	880	300	460	2000
Total Expenses	<u>44918</u>	<u>206484</u>	<u>26554</u>	<u>88642</u>	<u>366598</u>
Difference (Income - Expenses)	-1359	17971	-1579	6740	21773
Support from Other Churches**	1359	-2938	1579	0	0
Balance	0	<u>15033</u>	0	<u>6740</u>	<u>21773</u>

** the deficits from AS & SB are covered by KSC

Declaration

Approved by the Parochial Church Council and signed on their behalf.

A handwritten signature in blue ink, reading "Michael Cansdale".

Rev Canon Mike Cansdale Date (Team Rector)

Chairperson of the PCC date 01.03.21





Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
The Parish of Keighley

On accounts for the year
ended

31 December 2020

Charity no
(if any)

1130301

Set out on pages

1 - 32

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Simon Hart

Date:

01/03/2021

Name:

Simon Hart

Relevant professional
qualification(s) or body
(if any):

FCCA

Address:	24 Hall Drive
	Sutton -In-Craven
	BD20 7NH

Section B	Disclosure
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Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.