



---

*2019 set a new high-water mark for club achievements; celebrating new levels of attainment in both our patrols and youth coaching, transitioning our outreach work to a sustainable footing and delivering some new and innovative events that are indicative of a bright future for the club.*

---

## Membership

We remain the largest club in the country, in the last year membership has increase once more by around 10%, approaching 700 members. The on-line membership system continues to support this growth well. The renewal processes this year were made massively simpler by automatic renewal for those who had previously subscribed by card.

## Youth Coaching

Increased demand resulted in the introduction of an addition coached session. We now have 40 children in every school year from 1-8 and space for 40 more in years 9-11. Every session has at least 1 level 2 coach, 1 lifeguard, 1 level 1 coaches and 2 key parent helpers. Sadly, an incident of bullying in the changing area at one of our pool sessions led to the resignation of one of our nipper members. The committee and coaches used this as an opportunity to bring greater awareness of this issue and adopt the Cornwall Sports Partnership Anti-Bullying policy, including this in our coach helper induction.

## Adult Coaching

Participation in our adult summer sessions increased again this summer. The new equipment, funded by Sport England, which included new SUPs and longboards really helped to add variety to the sessions and inspire new people to get involved. Pool sessions were made more sustainable by collaborating with Porthtowan SLSC.

## Competitions

Thanks to some focussed work by Steve Instance, 2019 saw our largest teams for several years entering the local competitions. Attendance remains low from our Juniors and this is something we would like to encourage.

## Outreach - Big Lottery People's Project

Supported by funding from the Big Lottery People's Project, this year Andy rolled out our "surf cadet" outreach programme to a further 220 year 6 children from schools across Cornwall. Everyone agreed that the event was more sustainable at this level and it is hoped that this can become annual. We met with the regional funding officer who congratulated the club on the effective and efficient way the project had been delivered.

## Lifeguard Patrols – Community Lifesaving Project

Our lifeguard patrols at Easter and October remain successful and were supported by around 350 hours from our volunteer lifeguards this year. Volunteers also took on the early-May bank holiday which proved to be busy. We remain one of the only volunteer patrols in the country. Two new events: working-together with the RNLI Lifeguards and Lifeboat teams and (ii) The Girls in Lifeguarding day proved to be popular and we received some lovely feedback on how well these were run and how inspiring and useful they were.

## Training

This year we trained 12 new coaches, 4 first responders, 18 lifeguards and 3 patrol captains. A record number of Juniors took the SLSGB examinations this year: Bronze: 14, Silver: 14, and 18 gold awards!

## Building

The biggest issue remains storage, but we hope to work with the parish council on this. A "love the hut" day in May was well attended, giving the building a coat of paint and fitting new racking. We tried to employ a cleaner this year, but this seemed to be intermittent, and the burden fell back to club volunteers. New, sign-written fascias have been

installed on the balcony to replace the plywood ones which were delaminating. The club now has a WiFi connection to support using the new membership system to run sessions.

## Equipment

A programme of refurbishment was undertaken on the rescue boards and we are pleased to have so many serviceable. The more modern, foam rescue boards remain on order and we hope to have these available for 2020. The nipper “Bennet” boards are starting to fall apart from heavy use. Jamie has found a way to extend their life using gorilla glue and palette wrap but we have also ordered some new replacements. The quad has been further improved with the addition of a windscreen. A working group was established to investigate the role of the Jet Ski and concluded that it would be better to sell this and replace with a rib.

## Governance and Communications

Committee meetings remain well supported. We have reduced their frequency to bi-monthly with greater delegation to sub-committees / divisional leads. We started work on our Clubmark application and were sorry to see this scheme being wound-up. We didn’t transition the club to an ICO but this remains a goal for 2020.

## Finance

The club is financially healthy. Running costs are sustainable and growth in membership has enabled us to increase our non-ringfenced reserves to £20K.

## Events

Events were well supported this year: Dog Racing, Bawden Rocks Day, the Rioja party and the Christmas barbeque were well attended and raised significant funds for the club. A new “Surf and Stuff” jumble sale proved popular and was a great way for parents to buy and sell outgrown wetsuits to the next generation of nippers. Again, more adults are getting involved in running elements of these events which helps to share the burden. We created flyers and ran a stall at a community health and wellbeing event; the demographic attending were more interested in short-matt bowls than surfing but it was good for the club to be seen to support an event for the wider community.

## Notable Achievements

We’re proud of the achievements of all of our members this year but there are a couple worth special mention:

- Fiona Llewellyn for being recognised with an SLSGB Hero of the Surf award for her involvement in establishing the UK’s first community lifesaving project.
- Dulcie Havers for organising and running our first ever “Girls in Lifeguarding” day – we would love this to become an annual event!
- Andy Carter and Steve Havers for running an incredible season of Junior coaching, demonstrated by the record numbers of participants qualifying for their awards.

## Thanks to

**Mark** at **Piran Surf** for keeping our surf cadets warm again in **Iglu Wetsuits**, **The Cornish Pizza Company** for donating a proportion of pizza sales to the club. **St Agnes RNLI Lifeboat & Lifeguards** for helping the club with training and patrols, **Martyn and Josh Ward** who dedicated so much time to help us run our lifeguard patrols. **Luke Hendy** and **Pinmar** for the equipment fund. The **Lascelles Family** for helping us fundraise at the Rioja challenge in memory of Chops and for putting up with our delay in getting the shower built! The **St Agnes hotel and Pete Mitchell** for hosting a quiz night in aid of the club as well as **the local businesses** who donated prizes. The **Driftwood Spars** for the generous donation of £600 – we hope to use this to fund a “Driftwood” rescue board. **Peterville Inn** for hosting our meetings. **Breakers Café** who supported our hungry lifeguards with reduced price food. **St Agnes Bakery** and **Carr’s Butchers** who provided burgers and bread and all those **parents and helpers** who toiled to fuel our fundraising engine – the club BBQ for over 62 hours! **Jean Blunsdon** for letting us use the beach and **everyone** who carried a board off the beach they didn’t use.

Expense: 2019																				Income : 2019																
Statement Sheet	Invoice Number	Cheque no	Details	Date	Premises costs	Premises repairs	Premises Improvts	Services/ rates	Membership	Insurances	Equipment purchases	Equipment repairs	Training/ pool hire	Clothing	Fundraising/ events	Competitions	Sundries consumables	Admin	Misc	Total	Statement Sheet	Date	Details	Paying-in Slip Number	Membership fees	Subs/training monies	Donations sponsorship	Grants	Fundraising	Misc	Clothing	Premises hire	Interest	Total		
Period 1			Pennon Water	02/01/2019																	£179.16		15/01/2019	Stripe Membership		£124.60									£124.60	
			Green network Energy	16/01/2019																	£193.84		16/01/2019	Stripe Membership		£326.00									£326.00	
			100933 Pool Hire/Refund/Phone/Ins	31/01/2019	£16.73						£215.00	£1,083.68		£1,001.52							£2,316.93		18/01/2019	Stripe Membership		£129.40									£129.40	
																					£0.00		21/01/2019	Stripe Membership		£95.80								£95.80		
																					£0.00		28/01/2019	Stripe Membership		£95.80								£95.80		
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
	TOTAL					£16.73	£0.00	£0.00	£373.00	£215.00	£1,083.68	£0.00	£0.00	£1,001.52	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,689.93		TOTAL					£771.60	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Period 2			100935 Comp/Pool Hire/Repairs	14/02/2019									£210.46	£1,561.52			£390.00				£2,161.98		18/02/2019	L Treaded Driftwood			£600.00							£600.00		
			DD Green Network Energy	18/02/2019					£267.11												£267.11		19/02/2019	Stripe Membership		£33.40									£33.40	
			DD Stripe Refund Phae Raine	18/02/2019							£98.40										£98.40		21/02/2019	Stripe Membership		£57.40									£57.40	
			DD Stripe Refund Nicko Braxton	25/02/2019							98.4										£98.40		22/02/2019	Stripe Membership		£38.20									£38.20	
																					£0.00		25/02/2019	Mooney R J Peg Leg		£50.00								£50.00		
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
	TOTAL					£0.00	£0.00	£0.00	£267.11	£196.80	£0.00	£0.00	£210.46	£1,561.52	£0.00	£0.00	£390.00	£0.00	£0.00	£0.00	£2,625.89		TOTAL					£179.00	£0.00	£600.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Period 3			100936 Phone/Csc/Pool/Awards	14/03/2019	£138.69						£325.00										£1,869.21		05/03/2019	Stripe Membership		£38.20									£38.20	
			100934 SLS GB Membership	18/03/2019							£12,225.00										£196.72		11/03/2019	Stripe Membership		£95.80									£95.80	
			DD Green Network Energy	18/03/2019							£196.72										£0.00		13/03/2019	Stripe Membership		£105.20									£105.20	
																					£0.00		18/03/2019	Membership		£235.00								£235.00		
																					£0.00		26/03/2019	Stripe Membership		£57.40								£57.40		
																					£0.00		29/03/2019	Stripe Membership		£47.80								£47.80		
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
																					£0.00														£0.00	
	TOTAL					£138.69	£0.00	£0.00	£196.72	£12,550.00	£0.00	£0.00	£0.00	£1,405.52	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,869.21		TOTAL					£579.40	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Period 4			100937 Watercraft World People Projec	10/04/2019							£8,823.00										£8,823.00		03/04/2019	Stripe		£57.40									£57.40	
			100938 Padlock Pool Membership	10/04/2019																																

[illegible][illegible][illegible]

Statement Sheet	Date	Details	Paying in Slip Number	Membership fees	Subsraining monies	Donations sponsorshi n	Grants	Fundraising	Misc	Clothing	Premises hire	Interest	Total
	03/08/2019	BBO	CASH					£40.78					£40.78
	03/08/2019	BBO	CASH					£172.75					£172.75
	05/08/2019	BBO	CASH					£43.75					£43.75
	05/08/2019	Stripe		£57.52									£57.52
	06/08/2019	BBO	CASH					£125.00					£125.00
	07/08/2019	BBO	CASH					£62.25					£62.25
	08/08/2019	BBO	CASH					£50.72					£50.72
	12/08/2019	BBO	CASH					£34.95					£34.95
	12/08/2019	BBO	CASH					£42.90					£42.90
	13/08/2019	BBO	CASH					£72.00					£72.00
	13/08/2019	BBO	CASH					£59.33					£59.33
	17/08/2019	BBO	CASH					£83.86					£83.86
	08/08/2019	Stripe		£115.24									£115.24
	14/08/2019	Stripe		£57.52									£57.52
	19/08/2019	Stripe		£57.52									£57.52
	19/08/2019	Paul Mooney - NARS			£150.00								£150.00
	21/08/2019	BBO						£150.00					£150.00
	27/08/2019	BBO						£120.00					£120.00
	29/08/2019	BBO						£50.00					£50.00



[illegible]

Cash in Bank		
Bank Opening Balance		£63,906.69
Income YTD		£48,512.64
Expenditure YTD		£54,929.18
Running Bank Balance		£57,490.15



Section A

Independent Examiner's Report

Report to the trustees/  
members of

ST AGNES SURF LIFE SAVING CLUB

On accounts for the year  
ended

31<sup>ST</sup> DECEMBER 2019

Charity no  
(if any)

10 37741

Set out on pages

1 and 2

Respective  
responsibilities of  
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

*The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. Delete [ ] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention.

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
examiner's statement**

In connection with my examination, no material matters have come to my attention ~~(other than that disclosed below \*)~~ which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

*CL Morgan*

Date:

21/10/2020

Name:

CL MORGAN

Relevant professional  
qualification(s) or body  
(if any):

FMAAT

Address:

East Lynne Mithian Downs  
St Agnes TR5 0PY

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).