

**Charity Registration No. 1167119 (England and Wales)**

**THE DYSLEXIA TEACHING CENTRE**

**REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED 31 JULY 2020**

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**THE DYSLEXIA TEACHING CENTRE**  
**ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS**

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<b>Trustees</b>	Mrs P R Mann Prof G W Libby Dr S M C Hardman Mrs C Armrolia Mr D G Quinn
<b>Charity Number</b>	1167119
<b>Registered office</b>	23 Kensington Square London W8 5HN
<b>Independent Examiner</b>	Claire Wills FCA, DChA Saffery Champness LLP 71 Queen Victoria Street London EC4V 4BE
<b>Bankers</b>	CAF Bank Limited 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ

# **THE DYSLEXIA TEACHING CENTRE**

## **ANNUAL REPORT OF THE BOARD OF TRUSTEES FOR THE YEAR ENDED 31 JULY 2020**

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The Board of Trustees submit their annual report and the financial statements for the year ended 31 July 2020.

These accounts have been prepared in accordance with the Statement of Recommended Practice (SORP) “Accounting and Reporting by Charities” (FRS 102) and applicable accounting standards.

### **Structure, Governance and Management**

The Dyslexia Teaching Centre (the ‘Charity’ or the ‘DTC’) is a charitable incorporated organisation registered in England and Wales under number 1167119 on 16 May 2016.

### **Constitution**

The Charity is a charitable incorporated organisation governed by its constitution as registered with the Charity Commission in England and Wales.

The Charity has a wholly-owned trading company, The Dyslexia Teaching Centre Limited (company number 5518963). These financial statements consolidate the results of the Charity and the limited company on a line-by-line basis.

### **Method of appointment or election of Trustees**

The management of the Charity and the Group is the responsibility of the Trustees who are elected and co-opted under the terms of the Constitution.

The Trustees of the Charity since 1 August 2019 were:

Mrs P R Mann	(appointed 31 January 2020)
Prof G W Libby	(appointed 5 October 2021)
Dr S M C Hardman	(appointed 5 October 2021)
Mrs C Armrolia	(appointed 5 October 2021)
Mr D G Quinn	(appointed 5 October 2021)
Lady Iona Ind	(resigned 28 April 2021)
Mrs A O’Doherty	(resigned 6 April 2020)
Ms J Whitehouse	(resigned 28 November 2019)
Mrs R Morrill	(resigned 28 November 2019)
Mrs P J Travis	(resigned 10 October 2019)

We are delighted to get the board of trustees back to full strength after the difficulties of recruiting during the pandemic. We are grateful to Lady Iona Ind for her support during the pandemic and to Ms Jill Whitehouse for her continued support and advice since she stepped down as chair of trustees in 2019.

### **Risk management**

The Trustees have examined the major strategic and operational risks which the Charity faces and can confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.

### **Policies and objects**

The objects of the Charity are to help persons suffering from dyslexia, dyspraxia, dyscalculia, dysgraphia, attention deficit disorder and other specific learning difficulties and disabilities, particularly by:

- (1) providing financial assistance to enable such persons to receive appropriate teaching and support;

(2) providing outreach programmes to schools and other establishments to widen access to such teaching and support; and

(3) providing support (including but not limited to financial, logistical and training support) to schools and other establishments to enable them to provide such outreach programmes.

### **Charitable Work 2019/2020**

The Trustees confirm they have regard to the Charity Commission's guidance on public benefit and consider each year how it meets the public benefit objectives outlined in Section 4 of the Charities Act 2011.

They are satisfied that The Dyslexia Teaching Centre Trust meets the requirements and conforms with the Act's definition of a charity, being established for a recognised charitable purpose and being for the public benefit – meeting all elements of the two key principles.

In 2019/2020 the Charity continued to operate an outreach programme in five London primary schools (The London Dyslexia Initiative).

The Charity contracted with The Dyslexia Teaching Centre Limited (a company wholly owned by the Charity) to provide tailored support for children suffering from difficulties and disabilities in accordance with its charitable objects. The Director of The Dyslexia Teaching Centre Limited has primary responsibility for its commercial operations.

### **Achievement and Performance**

The 2019/2020 academic year saw The London Dyslexia Initiative continue its work in its existing London primary schools: Addison, Ark Brunel, Avondale Park, Brackenbury, and Colville.

The programme had four tutors and two volunteers working on literacy skills.

The Charity covered two thirds of the Initiative costs with one third of the costs contributed by the primary schools themselves.

### **Detailed review of activities**

In the 2019/20 Academic Year the DTC supported 30 children through its bursary fund (2018/19: 42). This support included:

- specialist screening and one-to-one teaching for 30 children
- attendance at the Saturday Reading Club for two children
- weekly literacy sessions with a volunteer for ten children
- assistance with applications for Educational Health and Care Plans when requested.

The four tutors working on the LDI were supported by two volunteers.

The Charity has in the 2019/20 year benefited from the very generous ongoing support of a previous Trustee, a £2,500 Covid-19 grant from The Royal Borough Kensington and Chelsea, and numerous other small contributions. However the latter part of the year has proved to be challenging with the arrival of the pandemic which has caused disruption to both fund raising plans as well as the operation of the trading subsidiary, Dyslexia Teaching Centre Limited. Consequently, Dyslexia Teaching Centre Limited, sought support via the government's Bounce Back Loan Scheme to the amount of £50,000.

## **THE DYSLEXIA TEACHING CENTRE**

### **ANNUAL REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2020 (continued)**

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#### **Looking ahead**

In 2020/2021 the Charity has continued to fund The London Dyslexia Initiative in the current five State primary schools. The feedback from these schools remains very positive and reinforces the Charity's ethos in addressing the need for tailored specialist support for dyslexic children. The Trustees are extremely grateful to

all the specialist tutors involved in working with Initiative students. The Initiative has, however, been subject to interruption due to Covid-19 restrictions and as a result did not operate from 16 March to 4 October 2020.

The current schools contribute one third of the cost of specialist tutors but beyond that the running costs are financed by the Charity itself. The Charity has to regularly review its charitable funds and the extent to which it can provide help.

The Charity continues to seek third party funds for its work. The Charity has in the 2020/21 year benefited from the very generous support of a family trust who have contributed to the bursary over many years and the individual fundraising of an Alumnus.

The Charity faces challenges to fundraising in the light of Covid-19 as the number of pupils and persons personally connected with the Charity is reduced. The Trustees aim to apply for third party grants from trusts as appropriate to continue the programme and individual bursaries as well as investigate new ways of facilitating student dyslexia support using the technological advancement accelerated by the pandemic.

#### **Financial review**

The results for the year are shown on pages 8 and 9. The group loss for the year was £29,198 (2019 £31,434) which, when deducted from the funds brought forward of £10,933, gives net liabilities of £18,265 to be carried forward at 31 July 2020 (2019: net assets £10,933).

#### **Reserves policy**

The Charity follows a policy of retaining sufficient funds to cover three months of charitable expenditure. As at 31 July 2020 the Group had net liabilities of £18,265 (2019: net assets of £10,933) and the Charity had net assets of £10,841 (2019: £28,548). Reserves levels have improved since 31 July 2020; the Trustees look forward to reporting a much more positive financial position in the financial statements for the year ended 31 July 2021.

#### **Going concern**

As noted above, the financial position of the Charity and the Group have each improved significantly since 31 July 2020. The Charity has been fortunate to benefit in the 2020/21 year from further donations. The trading company has controlled its costs and has received further support from the Coronavirus Job Retention Scheme. The Trustees expect to report a positive net asset position for the group at 31 July 2021.

The Trustees are aware that they should not overcommit themselves and have agreed with the Director that Trustee Meetings will be held before the start of every half term to ensure that the charitable work can be covered and also to receive an update on the number and progress of pupils involved.

Having considered the Charity's financial position and its commitments, the Trustees are satisfied that the Charity has sufficient funds to meet its liabilities as they fall due for the foreseeable future, being a period of at least 12 months from the date the accounts are signed. The financial statements have consequently been prepared on the going concern basis.

## THE DYSLEXIA TEACHING CENTRE

### ANNUAL REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 JULY 2020 (continued)

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#### Future plans

The Trustees' intention is to continue to meet the aims and objectives of the Charity through the activities listed above and explore new ways to reach pupils in need.

#### Statement of trustees' responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, applicable accounting regulations and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 16<sup>th</sup> December 2021 and signed on its behalf by:



Patricia Ruth Mann

## THE DYSLEXIA TEACHING CENTRE

### INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

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I report to the trustees on my examination of the consolidated accounts of the Group comprising the Dyslexia Teaching Centre ('the Charity') and its subsidiary undertaking for the year ended 31 July 2020.

#### **Responsibilities of trustees and examiner**

As the trustees of the Charity you are responsible for the preparation of the consolidated accounts of the Group in accordance with the requirements of the Charities Act 2011 ('the Act') and you have chosen to prepare consolidated accounts for the Group. You are satisfied that the accounts of both the Charity and the Group are not required by charity law to be audited and have chosen instead to have an independent examination.

I report in respect of my examination of the consolidated accounts. I have carried out my examination under section 145 of the 2011 Act. In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### **Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

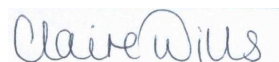
#### **Independent examiner's statement**

Since the Group's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no other matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records with respect to the Charity were not kept as required by section 130 of the 2011 Act and with respect to its subsidiaries were not kept as required by section 386 of the Companies Act 2006; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



**Claire Wills FCA, DChA**  
**for and on behalf of Saffery Champness LLP**  
Chartered Accountants,  
71 Queen Victoria Street, London, EC4V 4BE

17 December 2021



**THE DYSLEXIA TEACHING CENTRE**  
**CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 JULY 2020**

		<b>Unrestricted Funds 2020 £</b>	<b>Unrestricted Funds 2019 £</b>
<b>Income from:</b>			
Donations	<b>2</b>	19,325	16,856
Other trading activities:			
Income of trading subsidiary	<b>8</b>	251,400	368,834
Investments:			
Interest receivable		12	23
<b>Total</b>		<u>270,737</u>	<u>385,713</u>
<b>Expenditure on:</b>			
Raising funds			
Costs of trading subsidiary	<b>3</b>	<u>262,024</u>	<u>365,161</u>
Charitable activities:			
Grants payable	<b>4</b>	26,208	45,814
Support costs		5,583	4,612
Governance costs	<b>5</b>	6,120	1,560
		<u>37,911</u>	<u>51,986</u>
<b>Total</b>		<u>299,935</u>	<u>417,147</u>
Net expenditure		(29,198)	(31,434)
Total funds at 1 August 2019		10,933	42,367
<b>Total funds at 31 July 2020</b>		<u><u>(18,265)</u></u>	<u><u>10,933</u></u>

The statement of financial activities includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing operations.

**THE DYSLEXIA TEACHING CENTRE**  
**CONSOLIDATED AND CHARITY BALANCE SHEETS**  
**AS AT 31 JULY 2020**

	Notes	Group 2020 £	2019 £	Charity 2020 £	2019 £
<b>Fixed assets</b>					
Intangible fixed assets	7	848	-	-	-
Investments	8	-	-	100	100
<b>Current assets</b>					
Debtors	9	13,968	29,753	43,131	40,436
Cash at bank and in hand		69,511	20,572	10,341	11,505
		<u>83,479</u>	<u>50,325</u>	<u>53,472</u>	<u>51,941</u>
Creditors: amounts falling due within one year	10	52,592	39,392	42,731	23,493
		<u>33,887</u>	<u>10,933</u>	<u>10,741</u>	<u>28,448</u>
<b>Net current assets</b>					
Creditors: amounts falling due More than one year	11	50,000	-	-	-
		<u>(18,265)</u>	<u>10,933</u>	<u>10,841</u>	<u>28,548</u>
<b>Total assets/(Net Liabilities)</b>					
		<u>(18,265)</u>	<u>10,933</u>	<u>10,841</u>	<u>28,548</u>
<b>Funds</b>					
Unrestricted funds		10,841	28,548	10,841	28,548
Non-charitable trading funds		(29,106)	(17,615)	-	-
		<u>(18,265)</u>	<u>10,933</u>	<u>10,841</u>	<u>28,548</u>

The financial statements were approved by the Trustees on 16<sup>th</sup> December 2021 and signed on their behalf by:

  
 Patricia Ruth Mann

The notes on pages 10 to 15 form part of these financial statements.

## **1 Accounting policies**

### **1.1 Legal and administrative information**

The Dyslexia Teaching Centre is a charitable incorporated organisation registered in England and Wales under number 1167119. The registered office address is 23 Kensington Square, London, W8 5HN.

### **1.2 Basis of preparation**

The accounts have been prepared in accordance with the 'Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Second edition) and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a true and fair view and have only departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the SORP rather than Accounting and Reporting by Charities: Statement of Recommended Practice (revised 2005) which has been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the Group and the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The Charity constitutes a public benefit entity as defined by FRS 102.

Advantage has been taken of the exemption for charities with income less than £500,000 from preparing a cash flow statement under SORP (FRS 102) Update Bulletin 1 (Issued in February 2016).

### **1.3 Going concern**

Having considered the Charity's financial position and its commitments, the Trustees are satisfied that the Charity has sufficient funds to meet its liabilities as they fall due for the foreseeable future, being a period of at least 12 months from the date the accounts are signed. The financial statements have consequently been prepared on the going concern basis.

### **1.4 Group financial statements**

These financial statements consolidate the results of the Charity and its wholly owned subsidiary The Dyslexia Teaching Centre Limited on a line by line basis.

### **1.5 Incoming resources**

All incoming resources are included in the Statement of Financial Activities in the year in which they are receivable.

Incoming resources from trading activities relate to the incoming resources from The Dyslexia Teaching Centre Limited.

**THE DYSLEXIA TEACHING CENTRE**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 JULY 2020**

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**1.6 Resources expended**

Resources expended are included in the Statement of Financial Activities on an accruals basis, inclusive of any VAT which cannot be recovered.

**1.7 Operating leases**

Rentals payable under operating leases are charged to the Statement of Financial Activities as incurred over the term of the lease.

**1.8 Intangible fixed assets**

Intangible assets are recognised at cost and are subsequently measured at cost less accumulated amortisation and accumulated impairment losses. Amortisation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

- Website 3 years

**1.9 Financial instruments**

The group only has financial instruments and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement date with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

Trade and other debtors are recognised at the settlement amount due after any trade discount offered.

Prepayments are valued at the amount prepaid net of any trade discounts due.

Creditors and provisions are recognised where the group has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

**THE DYSLEXIA TEACHING CENTRE**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 JULY 2020**

**2 Voluntary income**

	<b>2020</b> <b>£</b>	<b>2019</b> <b>£</b>
Donations	19,325	16,856

**3 Cost of raising funds**

	<b>2020</b> <b>£</b>	<b>2019</b> <b>£</b>
Costs of trading subsidiary	262,024	365,161

**4 Grants payable**

During the year the Charity made grants to 30 individuals (2019: 42) amounting to £26,208 (2019: £45,814). The purpose of these grants was to provide access to expert tuition for persons affected by dyslexia.

**5 Governance costs**

	<b>2020</b> <b>£</b>	<b>2019</b> <b>£</b>
Independent examination		
- current year	2,400	-
- prior year	3,720	1,500

**6 Staff costs**

All staff were employed by the trading company.

	<b>2020</b> <b>£</b>	<b>2019</b> <b>£</b>
Wages and salaries	131,261	145,097
Social security costs	7,542	7,519
Pension costs	2,355	1,309
	<u>141,158</u>	<u>153,926</u>
The average number of staff employed in the year was:	<u>10</u>	<u>10</u>

No employee received emoluments as defined for tax purposes in excess of £60,000 in the year.

The Trustees and the Director are the Group's key management personnel. No Trustees were paid or reimbursed for expenses during the year (2019: £Nil). £30,000 was paid to the Director for services rendered to The Dyslexia Teaching Centre Limited in the year ended 31 July 2020 (2019: £45,000).

**THE DYSPLEXIA TEACHING CENTRE**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 JULY 2020**

**7 Intangible fixed assets: Group**

	<b>Website £</b>
<b>Cost</b>	
At 1 August 2019	-
Additions	848
At 31 July 2020	<u>848</u>
<b>Depreciation</b>	
At 1 August 2019	-
Disposals	-
At 31 July 2020	<u>-</u>
<b>Net book values</b>	
At 31 July 2020	<u>848</u>
At 1 August 2019	<u>-</u>

**8 Investments**

	<b>£</b>
Investment in subsidiary	<u>100</u>
Net book value at 31 July 2020 and 31 July 2019	<u>100</u>

The wholly owned trading company, The Dyslexia Teaching Centre Limited, provides structure and multi-sensory instruction for dyslexic adults and children. The charity owns the entire issued share capital of 100 ordinary shares of £1 each. A summary of the trading results is shown below.

	<b>2020 £</b>	<b>2019 £</b>
Turnover	235,185	368,835
Cost of sales and administrative expenses	(262,024)	(365,162)
Other operating income – government grant income	16,215	-
Loan interest payable	(867)	(867))
<b>Net (loss)/profit</b>	<u>(11,491)</u>	<u>2,804</u>
The assets and liabilities of the subsidiary were:		
Fixed assets	848	-
Current assets	106,636	61,031
Creditors: amounts falling due within one year	(56,992)	(49,048)
Creditors: amounts falling due after more than one year	(79,500)	(29,500)
<b>Net liabilities</b>	<u>(29,008)</u>	<u>(17,517)</u>
Reserves		
Share capital	100	100
Profit and loss account	(29,108)	(17,617)
<b>Total equity</b>	<u>(29,008)</u>	<u>(17,517)</u>

**THE DYSLEXIA TEACHING CENTRE**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 JULY 2020**

**9 Debtors**

	<b>Group</b>		<b>Charity</b>	
	<b>2020</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Trade debtors	13,063	28,040	11,801	10,936
Prepayments	905	1,714	-	-
Other debtors	-	-	31,330	29,500
	<u>13,968</u>	<u>29,754</u>	<u>43,131</u>	<u>40,436</u>

**10 Creditors: amounts falling due within one year**

	<b>Group</b>		<b>Charity</b>	
	<b>2020</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Trade creditors	10,738	18,994	35,328	22,210
Other taxes and social security	1,763	2,238	-	-
Accruals and deferred income	40,091	18,160	7,403	1,283
	<u>52,592</u>	<u>39,392</u>	<u>42,731</u>	<u>23,493</u>

**11 Creditors: amounts falling due after one year**

In July 2020, Dyslexia Teaching Centre Limited, the wholly owned subsidiary whose results are consolidated as part of the group accounts, received a Business Bounce Back Loan of £50,000. The loan is repayable in monthly instalments, over a period of six years, commencing in August 2021.

Loan repayable as follows:

	<b>Group</b>		<b>Charity</b>	
	<b>2020</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Payable within a year	-	-	-	-
Payable within 1-2 years	10,648	-	-	-
Payable within 2-5 years	39,352	-	-	-
	<u>50,000</u>	<u>-</u>	<u>-</u>	<u>-</u>

Interest is payable on the loan at a rate of 2.5% per annum. For the first year, the interest will be paid by the government.

**THE DYSLEXIA TEACHING CENTRE**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 JULY 2020**

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**12 Related party disclosures**

The services of Mrs J Petty, the Director of The Dyslexia Teaching Centre Limited, were provided by The Wellman Medical Centre LLP, an entity associated with her husband, Dr R Petty. Remuneration of £30,000 was paid during the year to 31 July 2020 (2019: £45,000). Bursaries of £26,208 (2019: £45,814) were payable to the Dyslexia Teaching Centre Limited, the wholly owned subsidiary whose results are consolidated as part of the group accounts, together with the charity's share of administration and support costs of £5,500 (2019: £4,500). At 31 July 2020 Dyslexia Teaching Centre Limited owed £41,301 (2019: £40,436) to the charity and was owed £35,328 by the charity (2019: £22,210). Donations from Trustees in the year amounted to £nil (2019: £5,000).

**13 Operating lease commitments**

At 31 July the Charity and Group were committed to making the following payments under non-cancellable operating leases:

	<b>Group</b>		<b>Charity</b>	
	<b>2020</b>	<b>2019</b>	<b>2020</b>	<b>2019</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Payable within one year	<u>1,360</u>	<u>2,720</u>	<u>-</u>	<u>-</u>