



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From June 2020

Period start date To April 2021

Period end date

Charity name: Choices Youth support

Charity registration number: 1189783

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The object[s] of the CIO is to promote the relief of those in need, by reason of youth, age, ill-health, disability, financial hardship or another disadvantage</p> <p>(a) To advance in life and relieve needs of young people through:</p> <p>The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;</p> <p>(b) Providing support and activities which develop their skills, capacities, and capabilities to enable them to participate in society as mature and responsible individuals.</p> <p>To help young people, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>To act as a resource for young people up to the age of 19 living in Greater Manchester by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:</p> <p>(a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;</p> <p>(b) advancing education;</p> <p>(c) relieving unemployment;</p> <p>(d) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to</p>

		improving the conditions of life of such persons.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have abided by the Charity commission guidance as set out in the CIO governing document.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Volunteers have been recruited to assist the Charity in delivering high quality programmes. They are supported within their role and are able to access relevant training and development.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We have supported 128 children and young people in a range of developmental programmes which has led to them remaining in education or being able to engage in employment. The main achievements have been that we have delivered 16 positive activity programmes for children and young people and supported their health and wellbeing. We have managed to cross boundaries within local communities and assist families to work together collectively as a network.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>128 children and young people as opposed to 50 this period and with Covid restrictions this has been exceptional.</p> <p>Delivered 16 tailored programmes both virtual and face to face as opposed to 8.</p> <p>Recruited 21 volunteers as opposed to 5.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>We have managed to secure funding from a range of organisations and are currently in the process of securing more for 2022. This has enabled us to take our delivery into the heart of the community and work with those hardest to reach.</p>
Investment performance against objectives	Para 1.41	<p>We secured 80% of our funding requests this period which has enabled us to deliver the programmes set out in the business plan.</p>
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Grants secured - £14,180.00 Carried over - £10,232.00 Expenditure - £23,711.00 £701 remaining at 5.4.21
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No reserves held
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No concerns and funding have been secured until 1.10.22. other grants have been requested and awaiting a decision on the outcome.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grants and fundraising by volunteers
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	No risks
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Foundation model constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by existing trustees agreeing there is a need for recruitment. This is managed by a clear process after advertising. We would then short list if they meet the criteria and have the necessary skill set and then offer an interview. There is a vetting process in place and to confirm they have not been disqualified, and references are obtained prior to interview. A check will be undertaken from the DBS service. An interview is then undertaken by the trustees in place and a set of questions agreed. The potential trustee will receive a copy of the governing document and CIO. If successful they will be appointed by letter a place on the board. They will need to sign and return the letter of acceptance and attend the first board meeting. All members of staff and auditors will be notified of the appointment.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	CIO governing documents Health and safety policy Induction policy Safeguarding policy Core training as a Trustee
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		

Reference and Administrative details

Charity name	Choices Youth support
Other name the charity uses	N/A
Registered charity number	1189783
Charity's principal address	6 Rayleigh close Manchester M26 1RL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rosheen O'Byrne	Trustee	June 2020-April 2021	Choices Youth support trustees
2	Noeleen Bailey	Trustee	June 2020-April 2021	Choices Youth support trustees
3	Danielle Harwood	Trustee	June 2020-April 2021	Choices Youth support trustees
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Corporate trustees – names of the directors at the date the report was approved

Director name		
Rosheen O'Byrne	5.4.21	
Danielle Harwood	5.4.21	
Noeleen Bailey	5.4.21	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Rosheen OByrne

Danielle Harwood

Full name(s)

Rosheen OByrne

Danielle Harwood

**Position (eg Secretary,
Chair, etc)**

Treasurer

Secretary

Date

5.4.21



CHARITY COMMISSION
FOR ENGLAND AND WALES

Choices youth support

1189783

Receipts and payments accounts

CC16a

For the period
from

Period start date
6/4/2020

To

Period end date
3/31/2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
carried over	10,232	-	-	10,232	10,232
grants	14,180	-	-	14,180	14,180
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	24,412	-	-	10,232	24,412
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	24,412	-	-	Cross Add Error	24,412
A3 Payments					
receipts	-	-	-	-	-
Room hire	760	-	-	760	-
Resources	806	-	-	806	-
Administration	299	-	-	299	-
Volunteer expenses	479	-	-	479	-
Insurance	180	-	-	180	-
Activities	18,293	-	-	18,293	-
Tutors	2,894	-	-	2,894	-
	-	-	-	-	-
Sub total	23,711	-	-	23,711	701
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	23,711	-	-	23,711	701
Net of receipts/(payments)	701	-	-	23,711	23,711
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	701	-	-	23,711	23,711

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		R. Obyrne	Rosheen Obyrne	5.4.21
		D. Harwood	Danielle Harwood	5.4.21