

Trustees' Annual Report for the period

From 01/04/2020 Period start date to 31/03/2021 Period end date

Charity name: The Laughter Specialists

Charity registration number: 1132987

Objectives and Activities

	SORP reference	
Summary of the purposes of	Para 1.17	The objectives of the trust are:
the charity as set out in its		To relieve sickness, preserve and protect health
governing document		by providing specially trained entertainers
		known as Laughter Specialists for sick children
		in hospitals, and those with special needs in
		schools, residential homes and similar
		institutions. Laughter Specialists also visit
		adults with special needs.
		To advance the education
		of the public in the benefits of laughter as an
		aid to good health.
		To achieve these objectives the trust provides
		specialist entertainers/performers to visit sick
		children and those with special
		needs bringing interactive play, laughter and
		fun.
Summary of the main	Para 1.17 and	Activities of Laughter Specialists for the public
activities in relation to those	1.19	benefit:
purposes for the public		The Trust funds professional
benefit, in particular, the		entertainers/performers to be Laughter
activities, projects or		Specialists who use their skills to bring fun and
services identified in the		laughter to sick children in hospitals and to
accounts.		children with special needs in schools and
		other similar institutions.
		During the pandemic we have adapted our
		service to include the following:
		Outreach visits to:
		- sick home bound children (would have been
		in hospital or hospice) and those rehabilitating
		and their families.
		- vulnerable children not receiving any other
		support during the pandemic
		Production of themed short films for
		distribution to schools, hospitals, children and
		families at home.
		Tallilles at Home.

The Laughter Specialists use magic, songs, music, puppets and improvisation bringing therapeutic interactive play, laughter and fun. Their aim is to improve the lives of the children in the hospitals & parents, carers, and siblings. TLS are adapting their skills to connect and reach these families with mental wellness at the forefront of the service, and use their therapeutic interactive teaching skills through play, laughter and fun, children with complex needs

They usually visit Addenbrookes Hospital Cambridge, Broomfield Hospital Chelmsford, Colchester Hospital, Princess Alexandra Hospital Harlow

Special Schools include

Columbus school & college Chelmsford Edith Borthwick School Essex, Granta school Linton Cambs, Grove Cottage Nursery Bishops Stortford, Grove House School Brentwood, Harlow Fields school Harlow, Meldreth Manor School Herts

The TLS managed to still visit when possible and adapted their delivery to meet all Covid safety requirements, eg delivering in school gardens

Evidence their work is needed:

To ensure their work is needed and beneficial they seek and receive:

- 1) Ongoing feedback from relatives, staff and the children, through feedback forms, letters and consultation with Hospital staff. Especially over the last 4 years at Broomfield Hospital as regular visitors and other hospitals where we have made initial visits.
- 2) General Research into Humour in hospital and connected topics carried out by journalists and researchers.
- 3) Gathering more feedback and impact measurement from our visits to Special Schools and listening to what the schools want from us

We are widening our network, looking at new & better ways of marketing our services. We are always analysing our revenue streams and looking at developing our funding further for example through broader corporate support.

We have developed stronger links with other organisations and value the establishments working with us who recognise the impact we are having.

Statement confirming	Para 1.18	The Trustees have had regard to the guidance
whether the trustees have		
had regard to the guidance		
issued by the Charity		
Commission on public		
benefit		

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	One of the two founders Annie Aris who is Chief Operating Officer effectively administers the day to day running of the charity. The trustees and additional volunteers/supporters of the charity help with setting up, promoting and running events. The trustees are intrinsically involved in the financial aspects of the charity both day to day as well as strategically - through maintaining charity accounts and scrutiny.
Other	_	

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Activities and achievements of The Laughter Specialists Charitable Trust for the year April 1st 2020 to March 31st 2021 This year the income from corporate sponsorship, grants and donations has reduced due to the Covid Pandemic. The Laughter Specialists have had to significantly change the way they delivered their work due to the Covid Pandemic – as follows: 1) The creation of funny informative and educational short films covering many diverse themes. These were then distributed to hospitals, schools, families at home etc 2) Outreach visits to family's homes with delivery performed in a Covid safe way through glass doors and windows and in gardens where possible. 3) Interactive Zoom sessions called Giggle Bursts for schools and individuals at home. 4) Recorded Zoom sessions 5) Visits resumed to some special schools when it was allowed with very strict Covid safety procedures.

We visited where possible the following-
1) Edith Borthwick School, Bocking, Essex. Once a month during term time. 2) Grove Cottage (mencap), Bishops Stortford. 3) We visit Harlow Fields school Harlow every week through various sources of funding – this has been working extremely well, with our work being recognised for its additional educational benefits – this acts as a valuable model that can be rolled out to other Special schools 4) We now visit Columbus School & College Chelmsford through general funding. We've built up a great rapport and understanding of the children's needs bringing them fun & laughter, helping them to interact with each other and express themselves. 5) Meldreth School The benefits of these visits have led to a reduction in stress and boredom for the children and their parents at these clinics. The Laughter Specialists have been able to continue their visits working with children of mixed abilities. At both Columbus school & College, The Laughter Specialists are working with children from the age of 5 -19 years with great success. Training programmes: Funding had been secured for developing trainee Laughter Specialists. A programme of training visits is continuing. Gathering and analysing the feedback for our visits to enable us to measure the impact more accurately of our work.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's Para 1.21	Thomasia and University and Sunday Inchanges of
review of the charty s	There is an Unrestricted funds balance of
financial position at the end	£27,269 and a restricted funds balance of
of the period	£7,129 at the end of the financial year.
Statement explaining the Para 1.22	The trustees aim is to have funds in reserve
policy for holding reserves	to cover six months indirect fixed costs.
stating why they are held	These costs include administration fees,
	fundraising fees, insurance, office supplies,
	computer costs, accountancy costs etc
	Direct funds for our charitable activities
	(funding Laughter Specialist visits) are
	, , , , , , , , , , , , , , , , , , , ,
	mostly restricted funds for projects and
	received in advance, though now some
	restricted funds are paid partially up front
	and then the remaining funds paid when
	the project is complete.
	At present the trustees don't consider it
	•
	necessary to have a reserve fund to cover
	these costs as the number of visits and
	timing of the visits is very flexible, though
	this may be reconsiders if our funding
	becomes split between beginning and end
	of project.
	In terms of a reserve fund, it is more
	important in the trustees opinion to have a
	reserve fund to cover the other costs of
	running the charity without which we
	cannot support the Laughter Specialist
	visits.
Amount of reserves held Para 1.22	The trustees consider that the charity
5. 10001100	should have sufficient reserves in
	unrestricted funds to cover fundraising,
	admin and other fixed support costs of
	between £10,000 to £15,000 not exceeding
	£15,000.
Reasons for holding zero Para 1.22	
reserves	
Details of fund materially in Para 1.24	
deficit Pero 1 22	
Explanation of any Para 1.23	
uncertainties about the	
charity continuing as a going	
- I	

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
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Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by existing trustees

Additional information (optional)
You may choose to include further statements where relevant about:

Tod may choose to include faither statements where relevant about.		
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	The Laughter Specialists Charitable Trust
Other name the charity uses	
Registered charity number	1132987
Charity's principal address	17 Crawley Hobbs Close
	Saffron Walden
	Essex
	CB11 4GD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	George Howard	Chairman	April 2020 – June 2020	
2	Edward Rudd	Treasurer		
3	Clare Thompson			
4	Karen Sheairs	Acting Chair Jun20 -		
5	Madeleine Gardner	Finance officer		
6				
7				
8				
9				

Corporate trustees – names of the directors at the date the report was approved

Director name	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description in this capa	of the assets held				
charity on v	objects of the vhose behalf the held and how this the custodian jects				
safe custoo	rrangements for dy and segregation sets from the vn assets				
	information (optional addresses of advise	al) rs (Optional information)			
Type of adviser	Name	Address			
Name of ch	ief executive or name	es of senior staff members (Optional information)			
Annie Aris (f	Annie Aris (founder and Laughter Specialists acting as Chief Operational Officers),				
Exemptions from disclosure					
Reason for non-disclosure of key personnel details					
Other optional information					

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Librarde	Iltedre .
Full name(s)	Ed Rudd	Madeleine Gardner
Position (eg Secretary, Chair, etc)		Trustee
Date	17 1 22	



1132987 The Laughter Specialists

Receipts and payments accounts
For the period 01-Apr-20 To 31-Mar-31-Mar-21

CC16a

	On payments Unrestricted funds to the nearest	Restricted funds	Endowment funds	Total funds to the nearest 5	Last year to the rearest 5
	2	to the nearest £	to the nearest C	10 the seases r	30 the hearest r
A1 Receipts					
Varies	-	28,268		25,255	36,68
rogramme service fees	5,545	-		5,545	8,31
constons	29.307			29,307	23,51
undraising events		-		1	7,35
tank interest	-	-		-	
				1000000	1000
Sub total (Gross income for AR)	34,862	20,200		63,140	77,84
A2 Asset and investment					
sales, (see table).					
Sub total		- 3	19	-	
Total receipts	34,852	28,288		63,140	77,86
A3 Payments					
Specialist performerlees	9.357	25,854	-	35,211	50,86
Fundraiser and administration fees	12,092	3,644		20,736	22,36
Fundraising event costs	18,000	-			63
Other event costs	379	472		851	
Coshumes and props	625	740		1,365	1,11
Insurance & Identities	609	- 74		500	
Accountancy costs	420			420	34
Rent				1/2	1.60
IT costs	1,499			1,400	5
	(1,014)			(1,014)	2,50
Travel, printing, meetings & sundries Sub total	23,967	35,710	1/4	59,677	80,77
A4 Asset and Investment	1				
purchases, (see table)					
	402		-	402	
Sub total	402	-	-	402	
Total payments	24,369	35,710		60,079	50,73
Net of receipts/(payments)	10,483	(7,422)		3,061	(2,86)
A5 Transfers between funds	17	(17)		-	-
		-		50.000	2100
A6 Cash funds last year end	16,769	14,568		51,337	34,20
Cash funds this year end	27,269	7,129		34,390	31,33

Cetepartes	Detaile	Unrestricted funds	Restricted funds	funds to reseast E
B1 Cash funds	Dark .	to negrant C	to nearest E	to resident to
ot Cash funds	Cash in hand	27,250		
	Total cash funds	27,269	7,129	
	(agree failures with receipts and payments	27,200		
	Destalls	Unrestricted funds to neerest 5	Restricted funds to rearest 5	Endowment funds to nearest t
2 Other monetary assets	Photocontraction		7,000	
		-		
				-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
33 Investment assets				NEW YORK STREET
	Details	Fund to which seast belongs	Cost (optional)	Current value (reptonel)
84 Assets retained for the	Laptopa	Unvestricted	762	
	Dutalia	Fund to which tability relates	Amoont due (optional)	When doe (optional)
S Liabilities	Susiness administration & support	Ukwestricted	2,133	April
	Business administration & support	Resticted	304	Apr-21
	Specialist performer fees	Unvestricted	1,290	April
	Specialist performer tress	Rostricted	1,000	Apr-2
lighed by one or two trustees on votalf of all the business	Signature	Print	Name	Date of approval
	Sleadre-	M GARDA	See	4/11/21
	Let Alice	E. RUS		7/11/21



Independent examiner's report on the accounts

Section A Independent Examiner's Report Report to the trustees of The Laughter Specialists Accounts for the year to 31 March 2021 Charity no 1132987 Set out on pages Respective The charity's trustees are responsible for the preparation of the accounts. responsibilities of. The charity's trustees consider that an audit is not required for this year trustees and examiner under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to: examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and to state whether particular matters have come to my attention. Basis of independent My examination was carried out in accordance with general Directions given examiner's statement by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below. Independent In connection with my examination, no matter has come to my attention: examiner's statement 1. which gives me reasonable cause to believe that in, any material respect, the requirements: · to keep accounting records in accordance with section 130 of the Charities Act; and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: N.S. Caton

Name: N.S.Caton

Relevant qualification FCA, CTA

Address: Mill Scott Chartered Accountants

Mill End, Mill Lane, Clavering

Saffron Walden, CB11 4RP