

TREE LIFE CLUB

STATEMENT OF ACCOUNTS

for the

YEAR ENDED 31 MARCH 2021

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TREE LIFE CLUB

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TREE LIFE CLUB

TRUSTEES' ANNUAL REPORT FOR THE PERIOD ENDED 31 MARCH 2021

Tree Life Club is a charity constituted by Deed of Trust and is a registered charity, number 1146505.

The address of the charity is 9 Roston Road, Salford M7 4HH

The charity trustees during the period to 31 March 2021 were

E Cohen

D Roberts

D Greenblatt

The trustees carry out the administration of the charity.

How our activities deliver public benefit :

Over the last year we have run [some services were via Zoom and telephone conferences due to Covid 19]

- Youth sessions 4 times a week running a curriculum of social, life skills, healthy living, community service, cultural and sport activities.
- 400 hours of specific therapeutic and counselling.
- We have been running a successful mentoring project.

We have 127 young people currently being mentored, including 41 additional young people this year.

We successfully closed and completed mentoring 37 young people.

Cumulatively over the last 3 years, 196 young people have been mentored.

• During Covid we ran Zoom Classes with 50 vulnerable young people [suffering from emotional health, physical health, depression, stress and anxiety] and their families to improve their mental and physical health and wellbeing. The project will create zoom / conference calls 'classes' for:

- Wellbeing- guidance for young people on anxiety, stress and depression.
- Wellbeing – guidance for parents on focused topics using 'top tip' videos, guides for bedtime ideas for anxious children; a host of free booklets, colouring sheets; a gratitude journal.
- Nutrition – using workshops, charts and worksheets for healthy lifestyle
- Arts & Craft – using fun worksheets with incentives and prizes, this gives them activities to do to fill their time and relieve boredom

If young people have a question, they do not want to ask in a zoom session, they texted their query to a volunteer mentor who will call them back with their response. The project continued after restrictions are lifted, for example, to organise groups to discuss the effects of COVID-19 crisis on them, and to provide ideas for how to rebuild connections and friendships and return to school without any anxiety.

The project will continue online to support those children who do not immediately return to school.

- Special Covid project called “Connections Magazine”; a way for young males within the Orthodox Jewish community to stay connected during this period of lockdown as a result of the covid-19 pandemic.

We produced a weekly magazine to be circulated to 200 young people that features the things that are important to them during this moment. We encouraged young people to send in their ideas to be featured, this could be anything from written news articles, advice and tips for studying at home to pictures of their achievements and activities; anything creative they want to send in.

Young people submitted their information on a weekly basis to the staff at Tree Life Club. We will edit, print and deliver the magazine. Each week we will include a competition with an incentive to encourage young people to stay connected.

- Risk assessments to include: deep cleaning of the premises; installation of plastic screens; and tape on the floor to facilitate safe social spacing. It will also provide PPE, and hand- washing facilities for all staff and volunteers.
- Our mentors have been given 10 monthly [besides for holidays] group supervision.
- We ran successful stimulating holiday program [August] with a total of 91 individual young men. The programme started with a healthy appetizing and balanced breakfast to support the young people in having healthy start to the day, followed by professional instructors helping develop new skills.
- This year 12 young people have achieved vocational qualifications in woodwork technology.

The young people have learnt the following new skills :

Social - improving communications, peer and family relationships, the latter with parents and grandparents, and managing risk taking whilst having fun.

Health - improving physical, mental, emotional and sexual health with focus on substance use, eating, exercising, stress and anxiety.

Identity - developing awareness of, and strengthening, spiritual, personal, political and social identity through self-assessment and exploration.

Team Work - understanding group development, dynamics and roles and being able to build, lead and contribute to teams.

Planning - ability to create and manage an activity.

Funding

During the period we secured or maintained our main funding from the following institutions:

Ccolors

National Lottery – Awards For All program.

Forever Manchester

We are very grateful to these funders, and a few others who prefer to remain anonymous, for the confidence they have shown in our charity by their financial support. We are also grateful for the continued support of our private individual donors. These are too many to be listed here but their contribution is particularly welcome especially during these years of economic uncertainty, despite of which they have maintained (in some cases even increased) their support.

The bankers are Natwest, Bury New Road, Prestwich, Manchester .

The income of the charity is by way of grants and donations.

The accountant is Lewis Hassell, 235 Bury New Road, Whitefield, Manchester

M45 8QP

For and on behalf of the Trustees:

..... Date

TREE LIFE CLUB

TRUSTEES' RESPONSIBILITIES FOR THE ACCOUNTS

The trustees are required by charity law to prepare accounts for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and the surplus or deficit of the charity for that period. It is also the trustees' responsibility to maintain adequate accounting records, safeguard the assets of the charity and take reasonable steps in preventing and detecting fraud and other irregularities.

The Trustees confirm that suitable accounting policies, consistently applied and supported by reasonable and prudent judgements and estimates, have been used in the preparation of the accounts on the basis that the charity will continue, and that applicable accounting standards have been followed.

TREE LIFE CLUB

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

FOR THE PERIOD ENDED 31 MARCH 2021

We report on the accounts of the Charity for the period ended 31 March 2021 which are set out on pages 8 and 9.

Respective responsibilities of trustees and examiner

As the Charity's Trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is our responsibility to state, on the basis of procedures specified in the General Directions given by the Charities Commissioners under section 43(7)(b) of the Act, whether particular matters have come to our attention.

Basis of independent examiner's report

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit concerning any such matters.

Independent examiner's statement

In connection with our examination, no matter has come to our attention:-

1. which gives us reasonable cause to believe that in any respect the requirements
 - to keep accounting records in accordance with section 41 of the Act;
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met
2. to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

TREE LIFE CLUB

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2021

	<u>Mar 2021</u>	<u>Mar 2020</u>
	£	£
INCOME		
Restricted - Grants	59,600	50,125
Unrestricted - Donations	<u>77,001</u>	<u>14,112</u>
	136,601	64,237
 Less Expenditure		
Wages	15,389	12,732
Consultancy	24,219	3,600
Food	2,380	5,500
Repairs	9,482	2,692
Activities	11,800	9,759
Expenses	4,942	1,730
Accountancy	300	120
Rent	12,000	9,000
Consumables	--	6,131
Maintenance	--	--
Depreciation	<u>--</u>	<u>--</u>
	<u>80,512</u>	<u>50,664</u>
 Income over Expenditure	<u>74,834</u>	<u>13,573</u>

TREE LIFE CLUB**STATEMENT OF AFFAIRS AS AT 31 MARCH 2021**

	<u>Mar 2021</u>	<u>Mar 2020</u>
	£	£
CURRENT ASSETS		
Bank Accounts	1,354	--
FIXED ASSETS		
Additions	82,087	--
Equipment	28,969	28,969
Minibus	5,000	5,000
Portacabins and land improvements	<u>162,089</u>	<u>80,000</u>
	197,410	113,939
LESS CURRENT LIABILITIES		
Creditors	24,605	120
Bounce back loan	37,505	--
Bank account	<u>--</u>	<u>34,633</u>
	62,105	34,753
	<u>135,305</u>	<u>79,216</u>
Represented by -		
ACCUMULATED FUND		
Opening Balance	79,216	65,643
Income Over Expenditure	<u>56,089</u>	<u>13,573</u>
	<u>135,305</u>	<u>79,216</u>