

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2020
for
MIY (More in You) Inc

Willsons
Chartered Accountants
Carlton House
High Street
Higham Ferrers
Northamptonshire
NN10 8BW

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for the Year Ended 31 March 2020

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TRUSTEES

Mrs S E Bosomworth Resource Manager (resigned 9.4.19)
Mrs L Morgan Minister Of Religion (resigned 11.4.19)
G E Morgan Minister Of Religion (resigned 21.10.19)
L R Button Consultant (appointed 1.4.19)
Dr A Davies Lecturer (appointed 1.4.19)
T A Davis Accountant (appointed 1.4.19) (resigned 23.11.19)
J W Loades Surveyor (appointed 1.4.19) (resigned 21.10.19)
S T Gill Church Pastor (appointed 21.10.19)
M J Sivers (appointed 21.10.19)
Mrs K A Poucher (appointed 23.11.19)

REGISTERED OFFICE

Unit 4 & 5 Greenwich Centre Business Pk
53 Norman Road
Greenwich
London
SE10 9QF

**REGISTERED COMPANY
NUMBER**

06923438 (England and Wales)

**REGISTERED CHARITY
NUMBER**

1131225

INDEPENDENT EXAMINER

Willsons
Chartered Accountants
Carlton House
High Street
Higham Ferrers
Northamptonshire
NN10 8BW

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and Aims

The company's objects are to carry out any charitable purpose according to the laws of England and Wales in such ways and in such parts of the United Kingdom or the world as the directors from time to time may think fit for the benefit of the public ("the objects") and in particular, but not exclusively:

1. The relief of people who are in need by the provision of debt counselling and a debt management service.
2. The advancement of public education amongst young persons by the provision of facilities for safe and satisfying play, and such out of school activities as will inculcate good citizenship, at large with the object of improving their condition of life.
3. In the interests of social welfare, the provision of facilities for recreation and other leisure time activities for the public at large with the object of improving their conditions of life.
4. For the benefit of the public, the prevention of crime and the relief of persons who are the victims of crime, by co-operating with the police, local authorities, victim support and like statutory and voluntary agencies.
5. The relief of unemployment by the provision of training or retraining and in co-operation with the statutory agencies, the provision of work experience for young people.

Significant activities

Significant activities are covered in the Achievements and Performance, Charitable Activities section below.

Public benefit

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and in planning the future activities. In particular the trustees consider how planned activities will contribute to the aims and objectives that have been set out in the sections above.

ACHIEVEMENT AND PERFORMANCE

Charitable Activities

Summary of the main activities undertaken for the public benefit.

During the period 2019-2020 the following activities and events have been organised:-

MiY Vision - We create a platform for transformational conversations that positively impact our communities and society.

The goal is to build relationships with community members using personal development and holistic coaching as the initial point of contact. Through building relationships we are able to sign post individuals to other providers that help them make progress in life.

Whilst EC (Everyday Champions) & MiY have distinct purposes, they are designed to allow people to move between the two entities should they wish. For instance we wanted a clear pathway for those attending EC to outwork a desire to impact their community. At the same time we wanted people we engage with through MiY to have access to people who can help them explore the Christian faith should they desire.

We want people to experience the following outcomes when they engage with MiY.

MiY Outcomes - Increased..

Self-Awareness, Resilience, Confidence, Motivation, Accountability, Social Competence

General development

MiY moved into its own facilities in the heart of Greenwich to best serve the objectives it is set up to obtain. During the year we implemented the strategy to set up a coaching centre which would house a co-lab working space, offices and media rooms.

We appointed a centre manager and began to commence new initiatives and partnerships to help impact the community of Greenwich. During the year we hosted free coffee sessions to members of the public on weekends and this allowed us to advertise free coaching sessions which were delivered for free by Gareth Morgan. We trialled advertising through the coffee sessions, online social media and eventbrite events website.

We ran MiY coaching evenings on the following subjects:

My relationship with fear
My relationship with money
My relationship with goals

Here is some of the feedback we were given from those who attended.

"This evening exceeded my expectations and gave more - offered a lot of value. I am walking away today with a spark of hope and a lot of empowerment and excitement to share with others. Definitely engaging, open, genuine. Length was just right. The environment encompassing, the venue and people were welcoming. An experience I am truly grateful for because of the sense of community and I look forward to returning. Thank you!"

"I was totally pleased with how informative Gareth was. Broke down life's pressure and practical ways for planning your life in keeping with the pressure."

"Reflecting, refreshing and engaging"

"It was really good as it was but I would have enjoyed a longer session too! Thank you."

"I was intrigued by every second and haven't felt so alive and inspired in a while until this evening. The session length gave me time to reflect and take notes with ease. The environment was very welcoming, friendly, open and calming. I felt comfortable to engage with like-minded people."

"Broad but can and do take specifics. Session and environment creative."

"Excellent - great that the speaker connected with me. Session length was short and interactive"

"Very relevant and engaging. I like the hearing the input that others had to offer."

Occupation/employment status of some who attended:

"Looking for work"

"Full time media executive"

"Teacher"

"Finance"

"Trainee Life coach"

"Retail Manager"

"Self-employed"

"Mental Health Practitioner"

"Business owner / E-Commerce"

"Currency trading"

Age range of attendees (21 responses):

26-35: 42.9% / 9 resp.

36-45: 33.3% / 7 resp.

46-55: 9.5% / 2 resp.

56-65: 9.5% / 2 resp.

Under 18: 4.8% / 1 resp.

Reason for attending? (20 responses - multi answer):

I want to better my life: 70% / 14 resp.

I want to increase my opportunities: 65% / 13 resp.

I was intrigued by life coaching: 45% / 9 resp.

I came to support a friend: 15% / 3 resp.

To see the co-lab space: 10% / 2 resp.

I want to find purpose: 5% / 1 resp.

What areas of coaching interest you? (21 responses - multi answer):

Personal Development: 85.7% / 18 resp.

Relationships: 71.4% / 15 resp.

Finance: : 57.1% / 12 resp.

Health: : 57.1% / 12 resp.

Professional Performance: 57.1% / 12 resp.

EC volunteers have opportunities to impact their communities through MiY and here is a flavour of how in 2019-20:

IMPACT entered its sixteenth and final year!

The weekly drop in session continued on Mondays in the Baptist Church Hall in the centre of Newark town centre. This provides a safe space for clients where they can access a hot meal, friendship, advice and direction for their lives. Practical help is available, food, sleeping bags, tents, shower and washing facilities etc.

IMPACT works with seven different rehabilitation centres throughout the country. Various clients have accessed them, with varying degrees of success. It is encouraging that some of our former clients now hold positions of authority in rehabilitation centres and are able to reach out to others with understanding and empathy.

Most social problems in the town of Newark have their roots in alcohol or drug addiction.

Womens Aid Newark

Report of the Trustees
for the Year Ended 31 March 2020

£1200 was raised in the Newark community to purchase Asda vouchers for Womens Aid in Newark, which is a shelter for women and their children who have fled from abusive situations. They are usually supported from the food bank and other charities, however the Asda vouchers allow the women to buy fresh food and groceries, emergency clothing and other items that help meet basic needs.

Grace Boxes

We continue to serve our local hospital in the wellingborough area by providing Grace boxes to those families that have had children in the Special care baby unit. We have had a thank you from a mum who had received a Grace box at the hospital.

Just a note to say thank you very much for our grace box that we got today at Kettering general hospital in scbu. Such a lovely gesture to us parents going through a difficult time it definitely made me cry! Baby Arlie will enjoy his gifts. 25th March 2020

The hospital will contact us when they have run out and we do our best to deliver these. The decision is made by the hospital midwives as to who receives a box.

A typical box includes:

A handmade quilt (donated by local quilters - Connection Janie Rowthorn)

Toiletries for mum - Travel size

A journal

A Photo Frame

A comforter - for baby

A Book for careers to read to baby.

All packaged in a white magnetic box. Inside a sticker is stuck on the lid, with the logo and a brief description, for parents, letting them know they are not alone. That we are thinking of them at this difficult time and my email address if needed.

EC Essentials

EC essentials was started to help people in the church family with basic food provisions throughout the first lockdown period. Food that was donated was mostly delivered to vulnerable/elderly people within the church. One family in particular had no food in their fridge to feed two children and no money to buy any was supported via EC Essentials. All that was left over towards the end of lockdown was collected by a local charity. EC Essentials has now restarted and is being advertised in a local school.

House Move

A family within the church was moving into a very run down house and they did not have the finance or manpower to get the house in a liveable condition. Many members of Everyday Champions contributed financially and with their time to renovate the house and help this family move in.

FINANCIAL REVIEW

Financial position

MIY in the year to 31 March 2020 had a net deficit of £3,965 (2019 net deficit of £6,793). Therefore the charity's negative reserves position has increased to £24,280 from £20,315. This position is supported by its partner charity the Everyday Champions Centre and is discussed further in the Reserves Policy and Going Concern sections below.

Reserves policy

Our policy is to have 25% of the charities annual running costs in reserve. We have not yet achieved this although we are intentionally pursuing opportunities to increase income and build up reserves. We are still reliant on our partner charity Everyday Champions Centre, to support the work of MIY, and so have entered into talks with EC Directors about the future plans and opportunities to resource the work of MiY and build up reserves, through partnership and social enterprise that will outwork our objectives.

FINANCIAL REVIEW

Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that the charitable company will continue to receive the support of its partner charity, Everyday Champions Centre, for the foreseeable future. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

We are looking at changing the structure of our charity to be more formally linked with Everyday Champions, as we partner so heavily.

The charity is a company limited by guarantee and registered charity. It is operated under the rules of its Memorandum and Articles of Association dated 3 June 2009 and most recently amended 26 September 2010. It has no share capital and the liability of each member in the event of winding-up is limited to £1.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error

Approved by order of the board of trustees on and signed on its behalf by:

.....
M J Sivers - Trustee

Independent examiner's report to the trustees of MIY (More in You) Inc ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2020.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Craig Baird, FCA
ICAEW
Willsons
Chartered Accountants
Carlton House
High Street
Higham Ferrers
Northamptonshire
NN10 8BW

Date:

MIY (More in You) Inc

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2020

		31.3.20 Unrestricted fund £	31.3.19 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies	2	70,472	12,870
Other trading activities	3	7,685	-
Investment income	4	11,523	10,500
Total		89,680	23,370
EXPENDITURE ON			
Charitable activities	5		
Charitable activities		93,645	30,163
NET INCOME/(EXPENDITURE)		(3,965)	(6,793)
RECONCILIATION OF FUNDS			
Total funds brought forward		(20,315)	(13,522)
TOTAL FUNDS CARRIED FORWARD		(24,280)	(20,315)

The notes form part of these financial statements

	Notes	31.3.20 Unrestricted fund £	31.3.19 Total funds £
FIXED ASSETS			
Tangible assets	11	316,236	309,363
CURRENT ASSETS			
Debtors	12	29,697	-
Cash at bank		2,227	1,817
		<u>31,924</u>	<u>1,817</u>
CREDITORS			
Amounts falling due within one year	13	(44,430)	(3,869)
NET CURRENT ASSETS		<u>(12,506)</u>	<u>(2,052)</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		303,730	307,311
CREDITORS			
Amounts falling due after more than one year	14	(328,010)	(327,626)
NET ASSETS		<u>(24,280)</u>	<u>(20,315)</u>
FUNDS	17		
Unrestricted funds		<u>(24,280)</u>	<u>(20,315)</u>
TOTAL FUNDS		<u>(24,280)</u>	<u>(20,315)</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2020.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2020 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

MIY (More in You) Inc

Balance Sheet - continued

31 March 2020

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
M J Sivers - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

MIY is a charitable company limited by guarantee in England. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information page of these financial statements. The nature of the charity's operations and principal activities are detailed in the trustees report.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 2% on cost
Computer equipment	- 33% on cost

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

2. DONATIONS AND LEGACIES

	31.3.20	31.3.19
	£	£
Donations	22,762	12,870
Gift aid	47,710	-
	<u>70,472</u>	<u>12,870</u>

3. OTHER TRADING ACTIVITIES

	31.3.20	31.3.19
	£	£
Fundraising events	7,685	-
	<u>7,685</u>	<u>-</u>

4. INVESTMENT INCOME

	31.3.20	31.3.19
	£	£
Rents received	11,523	10,500
	<u>11,523</u>	<u>10,500</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 6)	Support costs (see note 7)	Totals
	£	£	£
Charitable activities	86,268	7,377	93,645
	<u>86,268</u>	<u>7,377</u>	<u>93,645</u>

6. DIRECT COSTS OF CHARITABLE ACTIVITIES

	31.3.20	31.3.19
	£	£
Rent	46,472	18,924
Rates and water	4,688	270
Insurance	5,820	-
Light and heat	3,905	-
Telephone	220	-
Postage and stationery	166	-
Advertising	11	-
Sundries	100	-
Subscriptions	265	79
Motor & travel expenses	314	-
Cleaning	1,535	-
Purchases	14,662	3,064
Repairs and renewals	3,884	282
Donations and sponsorships	94	2,771
Depreciation	3,956	3,615
Interest payable and similar charges	176	478
	<u>86,268</u>	<u>29,483</u>

7. SUPPORT COSTS

	Governance costs
	£
Charitable activities	7,377
	<u> </u>

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.20	31.3.19
	£	£
Depreciation - owned assets	3,956	3,617
Other operating leases	46,472	18,924
	<u> </u>	<u> </u>

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2020 nor for the year ended 31 March 2019.

Trustees' expenses

During the year £27 (2019: £Nil) mobile data expenses were paid to one trustees.

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund
	£
INCOME AND ENDOWMENTS FROM	
Donations and legacies	12,870
Investment income	10,500
Total	<u>23,370</u>
EXPENDITURE ON	
Charitable activities	
Charitable activities	30,163
	<u> </u>
NET INCOME/(EXPENDITURE)	(6,793)
RECONCILIATION OF FUNDS	
Total funds brought forward	(13,522)
	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>(20,315)</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2020

11. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Fixtures and fittings £	Computer equipment £	Totals £
COST					
At 1 April 2019	304,041	9,047	-	1,914	315,002
Additions	7,840	-	2,989	-	10,829
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
At 31 March 2020	311,881	9,047	2,989	1,914	325,831
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
DEPRECIATION					
At 1 April 2019	-	4,478	-	1,161	5,639
Charge for year	-	2,986	598	372	3,956
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
At 31 March 2020	-	7,464	598	1,533	9,595
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
NET BOOK VALUE					
At 31 March 2020	311,881	1,583	2,391	381	316,236
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
At 31 March 2019	304,041	4,569	-	753	309,363
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>

Included in cost or valuation of land and buildings is freehold land of £304,041 (2019 - £304,041) which is not depreciated.

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.20 £	31.3.19 £
Other debtors	14,250	-
VAT	1,482	-
Prepayments	13,965	-
	<hr/>	<hr/>
	29,697	-
	<hr/>	<hr/>

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.20 £	31.3.19 £
Bank loans and overdrafts (see note 15)	1,450	2,891
Other loans (see note 15)	23,024	-
Trade creditors	16,758	-
VAT	-	477
Credit card	2,700	-
Accruals and deferred income	498	501
	<hr/>	<hr/>
	44,430	3,869
	<hr/>	<hr/>

14. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	31.3.20 £	31.3.19 £
Bank loans (see note 15)	-	1,446
Amounts owed to participating interests	328,010	326,180
	<u>328,010</u>	<u>327,626</u>

15. LOANS

An analysis of the maturity of loans is given below:

	31.3.20 £	31.3.19 £
Amounts falling due within one year on demand:		
Bank overdraft	4	-
Bank loans	1,446	2,891
G Morgan loans	23,024	-
	<u>24,474</u>	<u>2,891</u>
Amounts falling between one and two years:		
Bank loans - 1-2 years	-	1,446
	<u>-</u>	<u>1,446</u>

16. SECURED DEBTS

The following secured debts are included within creditors:

	31.3.20 £	31.3.19 £
Bank loans	<u>1,446</u>	<u>4,337</u>

17. MOVEMENT IN FUNDS

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	(20,315)	(3,965)	(24,280)
	<u>(20,315)</u>	<u>(3,965)</u>	<u>(24,280)</u>
TOTAL FUNDS	<u>(20,315)</u>	<u>(3,965)</u>	<u>(24,280)</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	89,680	(93,645)	(3,965)
	<u>89,680</u>	<u>(93,645)</u>	<u>(3,965)</u>
TOTAL FUNDS	<u>89,680</u>	<u>(93,645)</u>	<u>(3,965)</u>

17. MOVEMENT IN FUNDS - continued**Comparatives for movement in funds**

	At 1.4.18 £	Net movement in funds £	At 31.3.19 £
Unrestricted funds			
General fund	(13,522)	(6,793)	(20,315)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>(13,522)</u>	<u>(6,793)</u>	<u>(20,315)</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	23,370	(30,163)	(6,793)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>23,370</u>	<u>(30,163)</u>	<u>(6,793)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.18 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	(13,522)	(10,758)	(24,280)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>(13,522)</u>	<u>(10,758)</u>	<u>(24,280)</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	113,050	(123,808)	(10,758)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>113,050</u>	<u>(123,808)</u>	<u>(10,758)</u>

18. RELATED PARTY DISCLOSURES

Everyday Champions Centre has provided a loan account to MIY, a charity with common trustees and objectives. This loan is interest-free. At 31 March 2020 the balance owed to Everyday Champions Centre was £326,010 (2019: £326,180). During the year MIY received donations from Everyday Champions Centre of £16,000 (2019: £1,946).

Detailed Statement of Financial Activities
for the Year Ended 31 March 2020

	31.3.20 £	31.3.19 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	22,762	12,870
Gift aid	47,710	-
	<hr/> 70,472	<hr/> 12,870
Other trading activities		
Fundraising events	7,685	-
Investment income		
Rents received	11,523	10,500
	<hr/> 89,680	<hr/> 23,370
Total incoming resources		
EXPENDITURE		
Charitable activities		
Rent	46,472	18,924
Rates and water	4,688	270
Insurance	5,820	-
Light and heat	3,905	-
Telephone	220	-
Postage and stationery	166	-
Advertising	11	-
Sundries	100	-
Subscriptions	265	79
Motor & travel expenses	314	-
Cleaning	1,535	-
Purchases	14,662	3,064
Repairs and renewals	3,884	282
Donations and sponsorships	94	2,771
Plant and machinery	2,986	2,986
Fixtures and fittings	598	-
Computer equipment	372	629
Loan interest	141	451
Bank charges	35	27
	<hr/> 86,268	<hr/> 29,483
Support costs		
Governance costs		
Accountancy fees	2,381	680
Legal fees	4,996	-
	<hr/> 7,377	<hr/> 680
Total resources expended	<hr/> 93,645	<hr/> 30,163
Net expenditure	<hr/> (3,965)	<hr/> (6,793)