

**Apostolic Faith Mission International Ministries  
(Northampton) Gethsemane Assembly**  
Registered Charity No 1157667



**ANNUAL REPORT AND FINANCIAL STATEMENTS  
31 March 2021**

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## **REGISTERED CHARITY NUMBER 1157667**

### **REPORT OF THE TRUSTEES AND THE FINANCIAL STATEMENTS FOR YEAR ENDING 31 MARCH 2021 FOR APOSTOLIC FAITH MISSION INTERNATIONAL MINISTRIES (NORTHAMPTON) GETHSEMANE ASSEMBLY**

**WORKING NAMES OF CHARITY:** Apostolic Faith Mission International  
Ministries UK (Northampton) Gethsemane Assembly.

**TRUSTEES:** Mr Tapiwa Mujuru.  
Mr Reason Katuruza.

**CHURCH LEADERSHIP**  
Rev Cornelius Kachere. (**Chairman**)  
Mr Raymond Chitwanga. (**Secretary**)  
Mr Andrew Nganjo. (**Administrator**)  
Mr Brighton Nyamutamba. (**Committee member**)  
Mr Kenneth Chapanduka. (**Committee member**)  
Mr Reason Katuruza. (**Committee member**)  
Mr Garry Dingolo. (**Committee Member**)

**CHARITY'S PRINCIPAL ADDRESS:** 12 Balmoral Close.  
Northampton,  
Northamptonshire,  
NN5 4WA

**REGISTERED NUMBER:** 1157667

**BANKERS:** HSBC

**INDEPENDEND EXAMINER:** Mr Jeremiah S Gweme  
7 Henley Close  
Chatham  
ME5 7SU

## **TRUSTEES'S ANNUAL REPORT**

The trustees who are supervisors of the charity for the purposes of the advancement of Christian Religion according to the Holy Scriptures as contained in our statement of Faith present our report together with the financial statements of the charity for the year ended 31st March 2021. The accounts have been prepared in accordance with the accounting policies set out in the Charity's governing document and applicable law and the requirements of the Statement of Recommended Practice "Accounting and Reporting by Charities" issued in March 2005.

## **STRUCTURE, GOVERNANCE AND MANAGEMENT.**

### **Governing Document**

The **AFM IM (UK) Gethsemane (Northampton) Assembly** was registered as a trust on the 1st of July 2014. The charity is governed by the Trust deed for the purposes of the advancement of Christian Religion according to the Holy Scriptures as contained in our statement of Faith.

### **Structure**

The AFM IM (UK) Gethsemane (Northampton) Assembly is run by a committee of seven members which are supervised by the Board of trustees (One paid and six unpaid) to make sure the running of the organization is in accordance with the laws of the country as guided by the charities commission. The trustees and the committee have a leadership role within the charity.

### **Trustee Recruitment:**

The trustees were appointed on registration. The Charity Commission "The Essential Trustee (CC3)" booklet and documentation of AFM IM (UK) Gethsemane (Northampton) Assembly were given to the trustees and training for the trustees is ongoing.

## **OBJECTIVES & ACTIVITIES**

The charity's objects and principal activities are to:

### **1. Advance the Christian religion**

Based on the advancement of the Christian religion, teachings will be done covering a wide range of areas such as:

- a) Contributing to the deepening understanding and acceptance of the Christian religion and helping individuals to learn about the Christian Faith and develop their spiritual lives.
- b). Equipping the general public and followers on the human rights, religious or racial agreement, equality and or diversity as required all through the love according to the Holy Scriptures.
- c). Undertaking educational/ training sessions on how to alleviate poverty within followers and general public, teaching them to be self sufficient and using their skills. (E.g. to reduce the amount of people relying on benefits from the government).

### **3. Recreation.**

The scope of these objectives and activities are within the Northamptonshire.

**The strategies employed to assist the charity to meet these objectives included the following:**

#### **1. Advance the Christian faith.**

- a. Conduct Sunday church service virtually due to Covid-19 Restrictions.
- b. Bible study meetings virtually.

#### **2. General charitable purposes.**

- a). The charity continues to support other churches with organs that support the less privileged in Northampton with food parcels.
- b). The charity established & maintains contact and a working relationship with the organ of the Northamptonshire County Council in order to be involved in any charitable work that may be available to create a better and cleaner community as and when the work is available.
- c). The charity youth group continues to get involved in fund raising for the Alzheimer's society by involving other youths from various groups within the community.

### **3. Recreation**

- a). Promoting the happiness and enjoyment of the followers and the general members of community which helps to alleviate tresses and depressions. This is continuously done by undertaking & engaging the followers & general members in outdoor activities. However, due to COVID 19, this was impacted, and we had to change to meeting virtually during the lockdown.

When planning activities for the year, the trustees considered the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

## **ACHIEVEMENTS & PERFORMANCE:**

The Charity conducted all its church services, prayer sessions and Bible study virtually throughout the year due to COVID -19 lockdown restrictions.

The impact of the COVID19 pandemic has left a heavy toll on the Charity and its people. The restrictions impacted the mental well-being of the members as they were not able to meet and interact socially as before. The Charity leaders were not able to physically visit people who have been affected by the pandemic to give moral and spiritual support to them as they previous did prior to Covid 19.

### **Charitable Support**

- 1. The charity maintained established contacts and a working relationship with the organ of the Northampton County Council in order to be involved in any charitable work that may be available to create a better and cleaner community in Northampton however lockdown restrictions significantly reduced the engagement.

2. The Charity supported the BAME elderly, youth, and young adults from the church and local community with food hampers, and transport to hospital appointments, companionship and welfare checks though this was impacted by the Covid-19 restrictions.

3. The Charity supported the young people through empowering them in various trainings and empowerment seminars such as career guidance, money management, interview coaching, relationships and good citizenry all done virtually because of the Lockdown restrictions.

### **Recreation**

a). The charity had set up health and wellbeing team which supports and promotes the wellbeing of people in the church and community. This would have been done through walking and cycling groups, promoting health eating and wellbeing but Covid-19 pandemic meant this was not possible during the year.

b). The charity usually annual celebration (Christmas party) for the members and non-members to celebrate accomplishments of the year however due to Covid-19 pandemic this was not possible.

c). The charity has children ministry, this should have been where children are taught about Christian values and beliefs, how to live in the community with others in line with British Values however this was not possible due to Covid-19 pandemic.

d). The charity over the years supported the Elderly to take up fitness classes such as swimming, walking and keeping fit sessions however this was not possible in the year due to Covid-19 pandemic.

The charity like many Church organisations had its activities impacted by the COVID-19 lockdown restrictions and had to carry out most of its activities virtually throughout the year.

## **FINANCIAL REVIEW:**

### **Income**

The charity relies on the voluntary tithing and offerings of its members as taught from the scriptures and on other fundraising activities for its incoming resources and this was significantly impacted by the COVID-19 pandemic.

The overall incoming resources of the charity were reduced from ££56,799 (2020) to £50,050 (2021). This also included restricted funds £7,029 (2020) £4,951 (2021)

Tithes were slightly increased from £18,352 (2020) to £19,766 (2021)

Love Offering were reduced from £7,401 (2020) to £2,275 (2021)

Donations were reduced from £11,357 (2020) to £4,395 (2021)

### **Expenditure**

Total resources expended were reduced from £54,481 (2020) to £27,119 (2021)

- Church running costs reduced from £31,930 (2020) to £8,699 (2021)
- Spiritual Leadership costs were increased from £1,297 (2020) to £11,099 (2021)
- Conference fees reduced from £3,790 (2020) to £Nil (2021)

The trustees continues to monitor the charitable expenditure to ensure efficiency and sustainability and for more details see the financial reports below.

### Reserves Policy

The charity reviews the level of funds in reserve which is the amount of unrestricted funds that are between three and four months of recurrent operating expenses for the current financial year. To ensure the financial stability of the charity, the charity accounts will maintain a minimum of two months expenditure in reserve. The trustees will monitor the actual income and expenditure quarterly to ensure adherence to the free reserve policy.

### PLANS FOR THE FUTURE:

The Charity continues to seek to purchase a permanent place of worship. In the year, the Charity has not been able to actively search for the place of worship due to the Covid-19 Pandemic. However, the charity hopes to continue to work towards securing its own place to operate from in the future. The charity has already embarked on a fundraising campaign towards its own place of worship. Once the charity finds a place there will be need to raise more funds in order to sustain some of the charitable activities. Therefore, such a place will be on offered to the general public in the community for use at an affordable financial donation. The donation will be considered by the trustees to make sure it is not out of reach for the general public that may wish to make use of such facility. The trustees will also make sure that those living below poverty line can benefit from such a facility by making sure it is suitable for such purpose such as giving shelter to the homeless.

### DECLARATION:

Signed on behalf of the charity's trustees

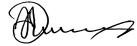
Signature(s)..........

Full name(s).....TAPIWA MUTURU.....REASON KATURU

Position.....TRUSTEES CHAIRMAN.....TRUSTEES SECRETARY

Date.....30/01/2022.....

# Independent examiner's report on the accounts

Section A		Independent Examiner's Report	
<b>Report to the trustees/ members of</b>	Apostolic Faith Mission International Ministries UK Northampton.		
<b>On accounts for the year ended</b>	31 March 2021	<b>Charity no</b>	1157667
<b>Set out on pages</b>	9 to 14		
	I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.		
<b>Responsibilities and basis of report</b>	As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").		
	I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.		
<b>Independent examiner's statement</b>	<p>I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none"> <li>• accounting records were not kept in accordance with section 130 of the Act or</li> <li>• the accounts do not accord with the accounting records</li> </ul> <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p> <p><i>* Please delete the words in the brackets if they do not apply.</i></p>		
<b>Signed:</b>		<b>Date:</b>	31 Jan 2022
<b>Name:</b>	Jeremiah S Gweme		
<b>Relevant professional qualification(s) or body (if any):</b>	FCCA, MBA, B.Compt		
<b>Address:</b>	7 Henley Close		
	Chatham		
	ME5 7SU		



**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**  
**Receipts and Payments Accounts for the Year ended 31 March 2021**


	Notes	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
<b><u>Incoming Resources</u></b>					
Voluntary Income	1	27,236	4,951	32,187	44,914
Other Incoming Resources	2	21,863	-	21,863	11,885
<b>Total Incoming Resources</b>		<b>49,099</b>	<b>4,951</b>	<b>54,050</b>	<b>56,799</b>
<b><u>Resources Expended</u></b>					
<b><u>Cost of Generating Funds</u></b>					
Cost of Generating Voluntary Income	3	-	-	-	3,790
<b><u>Charitable Activities</u></b>					
Church Running Costs	4	8,699	-	8,699	31,930
Spiritual leadership Costs	5	11,099	-	11,099	1,297
Community Building Costs	6	1,221	-	1,221	9,056
Support Costs	7	902	-	902	2,094
Other Costs	8	3,575	-	3,575	4,911
Governance Costs	9	431	-	431	845
Fixed Assets Additions	10	1,192	-	1,192	557
<b>Total Resources Expended</b>		<b>27,119</b>	<b>-</b>	<b>27,119</b>	<b>54,481</b>
<b>Net Incoming and Outgoing Resources</b>		21,980	4,951	26,931	2,318
<b>Adjustments in Financial year</b>		(363)		(363)	-
<b>Total funds brought forward</b>		5,355	27,794	33,149	30,811
<b>Total funds carried forward</b>		<b>26,971</b>	<b>32,745</b>	<b>59,717</b>	<b>33,129</b>

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane**  
**Statement of Assets and Liabilities as at 31 March 2021**

	Notes	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
<b><u>Assets Retained for Charities Use</u></b>					
Office Equipment	10	799		799	
Instruments		278	-	278	793
<b>Total Assets</b>		<u>1,077</u>	<u>-</u>	<u>1,077</u>	<u>793</u>
<b><u>Monetary and Other Assets</u></b>					
Cash At Hand		-	-	-	-
Cash At Bank	11	26,971	32,745	59,717	33,129
<b>Total Current Assets</b>		<u>26,971</u>	<u>32,745</u>	<u>59,717</u>	<u>33,129</u>
<b><u>Liabilities</u></b>					
<b><u>Professional Fees</u></b>					
Independent Examination		300	-	300	250
Accounting fees		450	-	450	400
		<u>750</u>	<u>-</u>	<u>750</u>	<u>650</u>

The accounts were approved by the Board of Trustees

Signed this day 30/01/22 at Northampton

 .....

Mr Tapiwa Mujuru

Chairman Board of Trustees

**Apostolic Faith Mission International Ministries (Northampton) Gethsemane Assembly**

**Notes Accompanying Accounts as at 31 March 2021**

<b>Notes</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2021</b>	<b>Total 2020</b>
<b>Voluntary Income</b>				
<b><u>1. Voluntary Income</u></b>				
Tithes	19,766	-	19,766	18,352
Love Offering	2,275	-	2,275	7,401
Donations	4,395	-	4,395	11,357
Thanks Giving	680	-	680	775
Missions	120	-	120	-
Building Fund		4,951	4,951	10,919
	<b><u>27,236</u></b>	<b><u>4,951</u></b>	<b><u>32,187</u></b>	<b><u>48,804</u></b>

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2021</b>	<b>Total 2020</b>
<b><u>2. Other Incoming Resources</u></b>				
Gift Aid	10,671	-	10,671	7,638
Other Grants	10,000	-	10,000	-
Refund	176	-	176	934
Interest Received	15	-	15	
Transfer between Funds	1,000	-	1,000	851
	<b><u>21,863</u></b>	<b><u>-</u></b>	<b><u>21,863</u></b>	<b><u>9,423</u></b>

**3. Cost of Generating Voluntary Income**

Conference Fees	-	-	-	3,790
	-	-	-	<b>3,790</b>

**4. Church Running Costs**

Rent	3,800	-	3,800	22,220
Office Supplies	284	-	284	311
Travel and Subsistence	-	-	-	3,487
Administration Costs	-	-	-	4,920
Consumables	899	-	899	768
Hosdeco	-	-	-	100
Repairs and Maintenance	-	-	-	125
Utility Costs	-	-	-	-
	<b>4,983</b>	-	<b>4,983</b>	<b>31,930</b>

**5. Spiritual leadership costs**

A-Honouraria	1,950	-	1,950	1,297
Wages & Salaries	9,149	-	9,149	
	<b>11,099</b>	-	<b>11,099</b>	<b>1,297</b>

#### 6. Community Building Costs

Couples Expenses	-	Restricted Funds	-	Total 2021	1,340
Pensioners Expenses	427		-	427	3,194
Sisters Union Expenses	-		-	-	197
Men's Fellowship Expenses	-		-	-	228
Children's Ministry Expenses	-		-	-	2,349
Youth Expenses	-		-	-	1,748
	<u>427</u>		<u>-</u>	<u>427</u>	<u>9,056</u>

#### 7. Support Costs

Budget Support	902	Restricted Funds		Total 2021	2,094
	<u>902</u>		<u>-</u>	<u>902</u>	<u>2,094</u>

#### 8. Other Costs

Funeral expenses	3,575	Restricted Funds	-	Total 2021	4,911
	<u>3,575</u>		<u>-</u>	<u>3,575</u>	<u>4,911</u>

#### 9. Governance Costs

Bank Charges	431	Restricted Funds	-	Total 2021	845
	<u>431</u>		<u>-</u>	<u>431</u>	<u>845</u>

**10. Assets for Charities Use**

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
<b>Office Equipment</b>				
Opening Balance	-	-	-	-
Additions	1,192	-	1,192	-
Depreciation	(393)	-	393	-
	<u>799</u>		<u>799</u>	
<b>Instruments</b>				
Opening Balance	793	-	793	750
Additions	-	-	-	557
Depreciation	(514)	-	(514)	(514)
	<u>278</u>		<u>278</u>	<u>793</u>
Total Asset Value	<u>1,077</u>		<u>1,077</u>	<u>793</u>

**11. Cash at Hand**

	Unrestricted Funds	Restricted Funds	Total 2021	Total 2020
Opening Balance	5,355	27,794	33,149	30,811
Cash movement during the Financial year	21,980	4,951	26,931	2,318
Adjustments in Financial year	(363)	-	(363)	-
Closing Cash Position	<u>26,971</u>	<u>32,745</u>	<u>59,717</u>	<u>33,129</u>

**12. Trustees' Remuneration**

The trustees received no remuneration and other benefits or reimbursement of expenses in the year ended 31 March 2021. (2020: Nil)