

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	14	January	2020		31	March

Section A Reference and administration details

Charity name	Viva Gymnastics Club
Other names charity is known by	
Registered charity number (if any)	1187339
Charity's principal address	John Pounds Centre
	23 Queen Street
	Portsmouth
Postcode	PO1 3HN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Charlotte Vella	Chair		Per 10.1 of Viva Gymnastic Club's constitution: "Apart from the first charity trustees, every trustee must be appointed [for a term of [three] years] by a resolution passed at a properly convened meeting of the charity trustees."
2	Georgina Lane			
3	Diane Fryer			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Charlotte Vella	
Georgina Lane	
Diane Fryer	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Charlotte Vella

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Per 10.1 of Viva Gymnastic Club's constitution: "Apart from the first charity trustees, every trustee must be appointed [for a term of [three] years] by a resolution passed at a properly convened meeting of the charity trustees."

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The charitable objective of Viva Gymnastics Club is the advancement of amateur sport which promotes health by involving physical or mental skill or exertion and which is undertaken on an amateur basis.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main activity undertaken by Viva Gymnastics Club for the public benefit is the running of gymnastics classes for children in the Portsmouth area, including provision for gymnasts with a variety of disabilities and additional needs.

The club's gymnastics classes are intended to benefit participants by providing physical exercise and mental stimulation and enabling skill-building. Gymnasts with disabilities and additional needs have often found themselves excluded from the sport of gymnastics, but it is the aim of Viva Gymnastics Club to ensure that disabilities are not a barrier to participation.

All trustees of Viva Gymnastics Club confirm that they have regard to the Charity Commission's public benefit guides PB1, PB2 and PB3 when making decisions, exercising any powers or duties and carrying out activities to which they are relevant.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Viva Gymnastics Club faced significant challenges during the financial year 2020-21 due to the COVID-19 global pandemic. Unable to hold any face-to-face gymnastics classes during the lockdowns of 2020 and 2021, as well as during periods when government-issued guidance advised against gathering indoors for leisure purposes, the charity faced losing its income and being unable to pay the ongoing costs that still required payment during that period, such as club and coach insurances, coaching costs, safeguarding checks, system fees and banking charges, etc. Those children and adults that had attended the charity's gymnastics classes faced losing the valuable physical, mental and social benefits of exercise, interaction and skill-building.

The charity implemented a programme of video classes for not just the gymnasts but also for their family members, to enable gymnasts and their families to interact with each other for social interaction, physical exercise and access to online learning content. The club's coaches dedicated many hours each day to running the video classes, including running challenges and competitions with the aim of helping gymnasts to retain and improve their skills.

Once face-to-face outdoor gatherings were allowed, the charity moved its classes temporarily to an area of local green space in Portsmouth and from there continued to provide its gymnasts with the physical, mental and social benefits of gymnastics and outdoor exercise.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity's reserve funds are reinvested into the club by way of purchasing gymnastics equipment, buying fundraising supplies, funding coaching courses and covering the charity's running costs.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal sources of funds are members' fees, including individual gymnast bookings, charity group booking and school group bookings, and additional fundraising undertaken by the club, such as grant applications for projects, general fundraising events, competitions, occasional sale of 'tuck shop' items and sales of club kit.

All purchases made for the charity are in support of the charity's aims and to enable the charity to operate. The charity purchases new gymnastics equipment so that all gymnasts can access equipment and learn skills, including those gymnasts with physical disabilities and additional needs. For example, soft play and sensory equipment is purchased for those gymnasts with sensory needs, whilst accessibility aids are purchased to make the gymnastics equipment accessible to those gymnasts with physical disabilities.

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Charlotte Vella

Position (eg Secretary, Chair, etc)

Chair

Date

30-01-2022




Receipts and payments accounts

For the period from	Period start date 14/01/2020	To	Period end date 31/03/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts (money in)					
Bank Interest on Deposit Accounts	0	-	-	0	-
Donations and Grants	-	4,500	-	4,500	-
Fundraising	1,071	-	-	1,071	-
Membership Subscriptions	52,144	-	-	52,144	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	53,215	4,500	-	57,715	-
A2 Asset and investment sales, (see table).					
Loan Repayments Received	65	-	-	65	-
	-	-	-	-	-
Sub total	65	-	-	65	-
Total receipts	53,280	4,500	-	57,780	-
A3 Payments (money out)					
Advertising	296	-	-	296	-
Badges, Certificates and Medals	114	-	-	114	-
Bank Interest and Charges	88	-	-	88	-
Clothing and Materials	2,313	-	-	2,313	-
Cost of Fundraising Events	181	-	-	181	-
First Aid Supplies	92	-	-	92	-
Grants and Donations Paid	87	-	-	87	-
Insurance	867	-	-	867	-
Loan Payments	5,500	-	-	5,500	-
Motor and Travel	324	-	-	324	-
Printing, Postage, Stationery, Computer Supplies	1,033	-	-	1,033	-
Rent / Hire of Rooms	5,863	-	-	5,863	-
Repairs and Maintenance	319	-	-	319	-
Safeguarding Checks	35	-	-	35	-
Software	665	-	-	665	-
Sundry Supplies	293	-	-	293	-
Training Courses	-	-	-	-	-
Wages, Salaries and National Insurance	31,261	-	-	31,261	-
Website Build and Running Costs	222	-	-	222	-
	-	-	-	-	-
Sub total	49,553	-	-	49,553	-
A4 Asset and investment purchases, (see table)					
Furniture for Stationery Storage	35	-	-	35	-
Gymnastics Equipment	1,582	3,605	-	5,187	-
Sensory Equipment	242	-	-	242	-
Sub total	1,859	3,605	-	5,464	-
Total payments	51,412	3,605	-	55,017	-
Net of receipts/(payments)	1,868	895	-	2,763	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,111	-	-	1,111	-
Cash funds this year end	2,979	895	-	3,874	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	2,979	895	-
		-	-	-
		-	-	-
	Total cash funds	2,979	895	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use (not bought in the financial period but already in the club's possession)				
	Gymnastics Equipment	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Charlotte Vella	30/01/2022

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Viva Gymnastics Club

**On accounts for the year
ended**

31-03-2021

**Charity no
(if any)**

1187339

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2021**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.


**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

30th January 2022

Name:

Neil Maton

**Relevant professional
qualification(s) or body
(if any):**

Barrister, LLB (Hons) BCL (Oxon)

Address:

College Chambers

19 Carlton Crescent

Southampton SO15 2ET

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.