

Hastings Christian Trust

Financial Statement for the year ended 31 March 2021

Includes

- Trustees' Annual Report
- Independent Examiner's Report
- Statement of Financial Activities
- Balance Sheet

Hastings Christian Trust - Trustees annual report for the school year from September 2020 to July 2021.

Operating Name – Christian Schools Worker Hastings (CSWH). Registered Charity number 1024041

Trustees

- Roger Mitchell (Chair)
- Martin Fletcher (Treasurer)
- Thomas Collins (Vice Chair)
- Anne Hanney

Charity governed by Trust Deed. Trustees appointed by existing trustees.

What we do.

Christian Schools Workers Hastings (CSWH) comes under the umbrella of the Hastings Christian Trust and is the operational side of the work. CSWH aims to work with all of the academies and schools in the primary and secondary phases, twenty-one in total, across the towns of Hastings and St. Leonards-on-sea, by offering the following activities that introduce the Jesus to the students:

- acts of collective worship (assemblies)
- Religious Education (R.E.) lessons
- JAFFA (Jesus A Friend For All) Clubs in primary schools
- Hot Chocolate Clubs in secondary schools
- Prayer Spaces
- Year 6 transition days
- Residential experiences for primary and secondary students
- Link Youth – for teenagers to help bridge the transition from in-school clubs to joining a local church.

The work is carried out by an employed part-time worker who works for 0.9 of the week and who oversees a small team of volunteers that assist in enabling the programmes to be effected. The work in schools is overseen by a Management Committee of six volunteers from different backgrounds who bring a variety of skills to help the work in schools and to assist it to operate efficiently and effectively. This Committee reports to the Trustees, four at present, who have a strategic role in the work.

Autumn Term 2020.

Due to the presence of Coronavirus, in-school activities were not permitted to take place so CSWH adapted its practice and, where appropriate, produced virtual resources and made them available to schools on its website and YouTube platform. These included, acts of collective worship, prayer space activities and links to other known and established Christian websites for children and young people. At Christmas, the following online video resources were produced by staff and volunteers for schools:

- a Christingle service,

- a three-part Christmas story for the primary age range
- an Advent calendar related to the Christmas story.

A Christingle service was held with a local primary school using video conferencing.

Throughout the term, Link Youth meetings took place via the use of video conferencing.

CSWH did make use of the government's Job Retention Scheme to place its worker on 'Furlough' to access government funds to support the worker's salary during a time of reduced workload.

Spring Term 2021

The restrictions put in place because of the pandemic meant visits to schools were not possible. Paid staff were supported through the Job Retention Scheme.

Videos were produced for primary teachers to use with their pupils. Parallels between the challenges faced during the current pandemic and those contained in the Bible's Old Testament were drawn out through animated stories produced on videos. Videos about Easter were also made available to schools through the CSWH website.

Summer term 2021.

In the final third of the school year, CSWH would usually be providing Prayer Spaces in schools and holding whole day year 6 transition days using the Moving On book. As the restrictions on making visits to schools were still in place, the Team Leader produced prayer space activities on the website for schools to use. The Moving On book that is usually handed to every year 6 student was still purchased this year and sufficient copies were delivered to every primary school in the town for each student. The cost of providing these books, over £1000, was made possible through the generosity of a grant provided by Hastings Youth Trust.

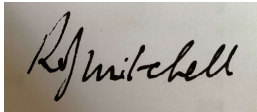
Online videos were also produced so that schools could run the transition day activities for themselves, combining the book with the supporting videos. Link Youth continued to be held via video conferencing.

At the end of the year, CSWH would normally publish the number of students it had worked with over the course of the year. However, due to the change in circumstances over the school year, and with so many website activities being posted, CSWH has not been able to track the number of students with whom it has engaged.

Declaration

The trustees declare that they have approved the trustees' report.

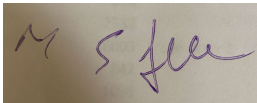
Signed on behalf of the charity's trustees

Signature 

Roger Mitchell

Trustee

17 February 2022

Signature 

Martin Fletcher

Trustee

17 February 2022

Independent Examiner's Report to the trustees of Hastings Christian Trust

I report on the accounts of the trust for the year ended 31 March 2021 which are set out below.

Respective responsibilities of the trustees and examiner:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required by an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters as set out in the statement below.

Independent examiner's statement

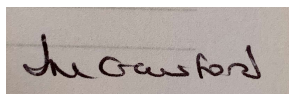
In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - a. to keep accounting records in accordance with section 130 of the 2011 Act; and
 - b. to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name - Janet Crawford



Address - 130 Sedlescombe Gardens; St Leonards on Sea; East Sussex; TN38 0YW

Date - 21 February 2022

Statement of Financial Activities for the year ended 31 March 2021

	2021		2020
	£		£
Income			
Donations	25369		32305
Gift Aid Refund	2823		3986
IT	2145		0
IYM	1161	see note 1	313
Exhibitions	1500	see note 1	0
Fundraising events	3631		1171
Soul Survivor	0		1266
Coffee mornings/teas	0		90
Link	0		649
Furlough Grants	16811		0
Prayer spaces	0		864
Penny pots	441		1295
Total Incoming Resources	<u>53881</u>		<u>41939</u>
Resources used			
IYM	1142	see note 1	1244
Exhibitions	0	see note 1	1990
Fundraising events	0		0
Soul Survivor	0		2581
Jaffa	9		476
Prayer Spaces	0		1101
Link	19		671
Travel/Entertainment	0		2437
Printing/Stationery	308		1074
Telephone/IT	2582		140
Staff costs	26003	see note 2	43633
Insurance	842		759
Sundry Expenses	1096		800
Total resources used	<u>32001</u>		<u>56906</u>
Net	<u>21880</u>		<u>-14967</u>
Reconciliation of funds			
	unrestricted	restricted	
Brought forward from 1/4/20	13031	0	
carried forward to 31/3/21	33392	1519	
Funds brought forward at 1/4/20	£13031		
	<u>£ 0</u>		
	£13031		
Surplus for year	<u>£21880</u>		
Funds carried forward at 31/3/21	£34911		

Note 1

£

IYM

Funds Brought forward	0
Income in year	<u>1161</u>
	1161
spent in year	<u>1142</u>
restricted funds c/f	<u>19</u>

Exhibitions

Funds Brought forward	0
Income in year	<u>1500</u>
	1500
spent in year	<u>0</u>
restricted funds c/f	<u>1500</u>

Note 2

No trustees have received any remuneration.

Hastings Christian Trust

Balance Sheet

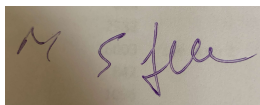
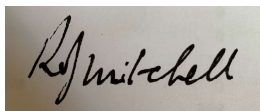
31 March 2021

Balance sheet at 31 March 2021

	31-Mar-21	31-Mar-20
	£	£
Current assets		
Debtors	2823	3986
cash	0	561
Nat West	<u>32088</u>	<u>8484</u>
	<u>34911</u>	<u>13031</u>
Represented by		
Unrestricted fund	33392	13031
restricted fund	<u>1519</u>	<u>0</u>
	<u>34911</u>	<u>13031</u>

The financial statements were approved by the trustees on 17 February 2022 and signed on their behalf by:

Signatures



17 February 2022