

Charity Registration No. 1184828

THE FRIENDS OF HARROW WEALD
TRUSTEES' REPORT AND RECEIPTS & PAYMENTS ACCOUNTS
FOR THE PERIOD ENDED 31 DECEMBER 2020

THE FRIENDS OF HARROW WEALD

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2020

The Trustees present their report and financial statements for the period ended 31 December 2020.

Legal Status

The Charity is governed by its Constitution dated 8th August 2019, which forms the charity's rules and regulations.

Objectives and activities

The objectives of the charity is to further or benefit the residents of Harrow Weald, and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authority, (London Borough of Harrow), voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

The Friends of Harrow Weald work towards transforming parks into the very best community centres. For the benefit of both the environment and park users, parks should be carbon neutral and kept free from plastic and general litter, provide accessible drinking water and a safe environment for all with a strong emphasis on recycling and teaching. We place a special emphasis on the carers of people.

Achievements and performance

It has been an interesting year with many obstacles, although we managed to overcome most of these but not all we hoped to achieve. The year ended with COVID-19 stopping us in our tracks, despite this latest obstacle there are still some positive outcomes, although they are for next year's report.

This period was primarily made up of small events and creating the future goals of the charity.

Our connections with resident have been steadily growing, maintenance around the park is more like a social event than a job which helps locals connect with new people.

Volunteers have started to create small events with local community group in the park and the list of planned events for next year has been created. The plan is to wait until we get an official all clear to go ahead or reschedule for the following year.

Our volunteer-led activities continued throughout the year.

Our goal is simple and maybe selfish, we want to make parks a nice place, help and teach the younger generation to love parks, so when we are old, we have someone nice to chill. This is achieved in several different ways, much like the jigsaw of life.

To create tomorrow's parks today with financial stability we use a convergence of nature, technology, recycling, education and wellbeing for humans and bugs alike.

Covid caused many distributions, causing many events in the park to be cancelled, so during this period the volunteer's created art and growing competitions, monthly community meals on Zoom and kept busy organising and planning to after Covid.

During Covid we noticed a pleasant growth in litter pickers and a decline of litter, this translated into the Charity setting up a network of litter picking equipment hubs around harrow in Partnership with Harrow Council. This community imitative has proved very popular in community enjoyment.

This year saw a Stage being built in preparation of future park events.

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TRUSTEES' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2020

Financial review

In the charity's first reporting period, Friends of Harrow Weald is able to report incoming resources of £2,773 whilst incurring expenses of £2,338. This left a small cash balance of £435 carried forward. All donations and trading income were presented as unrestricted funds.

Reserves policy

The charity has been unable to create a reserves fund at this stage for this report.

Risk management

The Trustees have assessed the major risks to which the Charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Future developments

By the next report we expect to take on a lease for a convert toilet block that has been provided to the charity to expand on our community activities, this building will allow The Charity to extend it's goals in a number of different ways.

The Friends of Harrow Weald are working towards transforming parks into the very best community centres, for the benefit of both the environment and park users.

We are looking forward to some exciting projects and initiatives in the coming year.

Structure, governance and management

The Friends of Harrow Weald is governed by constitution as a Charitable Incorporated Organisation which was established on 8th August 2019 to advance the education of and provide facilities for recreation and leisure time activities in order to improve the conditions of the residents of Harrow.. The charity registration number is 1184828 and the principal office is C/o 80 Boxtree Lane Harrow HA3 6JN.

The Trustees who served during the year and up to the date of signature of the financial statements were:

Rolland Vaughan (<i>Chairperson</i>)	(Appointed 8 August 2019)
Lorna Minney (<i>Secretary</i>)	(Appointed 8 August 2019)
Chris Brundritt	(Appointed 8 August 2019)
Neil Barber	(Appointed 8 August 2019)
Sara-Jane Reeves-Smith	(Appointed 5 January 2022)

Rolland Vaughan is the charity's Chairperson and Lorna Minney is the charity secretary.

Organisation and Decision Making

The Trustees regularly meet to review these activities and make decisions as to the strategic direction the Charity should take and communicate this to those responsible for delivery.

Method of Recruitment of Trustees

Trustees are elected either at the Annual General Meeting or the first meeting of the General Committee. The Trustees are appointed by recommendation of the existing Trustees.

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Related party transactions

During the year there were no related party transactions.

Public Benefit Statement

Having due regard to the guidance published by the Charity Commission on public benefit, the Trustees are of the opinion that the charity continues to provide benefits for the local community by:

- Providing facilities for local groups to meet.
- Liaising with the council to co-ordinate local projects for the benefit of the local community. Maintaining contact with other voluntary organisations.
- Bring communities together in parks for wellbeing of nature and humans alike

The Trustees' report was approved by the Board of Trustees.

On behalf of the board of trustees

Rolland Vaughan (*Chairperson*)

Dated 21 February 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

THE FRIENDS OF HARROW WEALD

1184828

Receipts and payments accounts

CC16a

For the period
from

08/08/2019

To

31/12/2020

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	350	-	-	350	-
Trading income	2,423	-	-	2,423	-
Sub total (Gross income for AR)	2,773	-	-	2,773	-
Total receipts	2,773	-	-	2,773	-
A3 Payments					
Fundraising costs	2,132	-	-	2,132	-
IT and website costs	206	-	-	206	-
Sub total	2,338	-	-	2,338	-
Total payments	2,338	-	-	2,338	-
Net of receipts/(payments)	435	-	-	435	-
Cash funds this year end	435	-	-	435	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	435	-	-
		-	-	-
		-	-	-
	Total cash funds	435	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Mr Rolland Vaughn	21/02/2022