

**LAW FOR LIFE: THE FOUNDATION FOR PUBLIC LEGAL
EDUCATION**

(Company limited by guarantee no. 07695486
registered charity no. 1143589)

REPORT AND FINANCIAL STATEMENTS

YEAR ENDED 30 JUNE 2021



REPORT AND FINANCIAL STATEMENTS
For the year ended 30 June 2021

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LAW FOR LIFE: THE FOUNDATION FOR PUBLIC LEGAL EDUCATION

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS For the year ended 30 June 2021

Patrons	Professor Dame Hazel Genn DBE QC The Rt. Hon. Lord Neuberger of Abbotsbury The Rt. Hon. Lord Briggs of Westbourne
Board of Trustees	Mr Joseph Broadway Dr Vanessa Davies Ms Amanda Finlay CBE Professor Dawn Oliver (resigned 2 September 2021) Mr Raymond Sheehy Mr Jonathan Spain Dr Simon Davey Mr Michael Abiodun Olatokun
Chair	Amanda Finlay CBE
Treasurer	Jonathan Spain
Chief Executive	Lisa Wintersteiger
Company reg. no.	07695486
Charity reg. no.	1143589
Registered office	4th Floor, 18 St. Cross Street London EC1N 8UN
Independent Examiner	Knox Cropper LLP 65 Leadenhall Street London EC3A 2AD

BOARD OF TRUSTEES' REPORT
For the period ended 30 June 2021

The Trustees, who are also directors of the Company for the purposes of the Companies Act, and trustees for charity law purposes, present their annual report and the financial statements of Law for Life: The Foundation for Public Legal Education for the period ended 30 June 2021. The trustees have adopted the provisions of the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102.) (effective 1 January 2019).

The Board of Trustees has complied with the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission when reviewing the charity's aims and objectives and in planning its future activities.

OBJECTIVES AND ACTIVITIES

Our purposes and activities

Law for Life strives for social justice by legally empowering individuals and communities. We believe everyone should be equipped with the knowledge, confidence and skills needed to deal with the law-related issues they are likely to encounter in the course of their lives.

Our aims are to:

- Deliver innovative public legal education and information that builds legal capability
- Enable others to use public legal education and information
- Understand and demonstrate the need for and value of PLE
- Strengthen organisational sustainability to drive our mission and values

Our services:

- We specialise in targeted and tailored public legal education and information that is user centred, empowering and preventative.
- We deliver award-winning access to justice assistance that brings together online and offline help.
- We combine research and practice to achieve excellence in public legal education and information.
- We promote the importance of high quality public legal education and information in order to develop and share good practice.

Extending our digital reach

Between July 2020 and June 2021 our Advicenow service attracted **1,725,725 pageviews**, a decrease of **17.9%** on the previous year. This is due to the ongoing disruption caused by Covid-19. This represents **984,930 sessions** by **755,273 users** from England and Wales. 30% of our users are helping someone else. This is an important feature of ensuring our digital services are reaching those who may not be able to use digital information without someone else to help them.

We are proud that we reach an impressive number of vulnerable users. **32%** of Advicenow survey respondents identified as disabled and **53%** have a household income of below £1,100 per month after tax. **55%** of our users are female. 21% of users reported that their problem was caused by or made worse by the Covid-19 pandemic.

Our community education programmes

Our community education programmes focus on building the skills and confidence needed to cope with legal issues, and have been designed to ensure we reach those less able to access digital help. Our programmes reached over **100 community groups across three regions** including NHS Link workers and social prescribers, women's shelters, refugee organisations, food banks, tenants' unions, and organisations supporting victims of domestic abuse. We commenced a two-year programme to support **Roma families that struggle with Child Protection processes**. Year one will update existing materials and assess the impact of Covid-19 on the processes moving to training development phases in year two. We continued to deliver programmes online during this period of Covid-19 disruption.

BOARD OF TRUSTEES' REPORT
For the period ended 30 June 2021

The difference we made as Covid-19 hit

We continued to adapt our housing and homelessness programmes, focusing particularly on the needs of women and refugees to address the difficulties faced by private renters during 'lockdown' and its aftermath. We ran three – six-week course online in the South West, North West and London. 44 NHS workers attended our programmes as well as 16 refugee organisations. By March 2022 our women's programmes will reach over 5000 vulnerable women. We continue to update multiple resources on Advicenow to keep pace with Covid-19 rule changes and the changes of people moving to remote services. Popular new resource includes

- **How to Print on Your Phone** attracting 26,575 pageviews.
- **Court and tribunal hearings and Coronavirus** 5,223 pageviews,
- **A survival guide to pensions on divorce** 10,333 pageviews,
- **A survival guide to going to court when the other side has a lawyer and you don't** 8,693 pageviews.

We frequently updated our Help Directory to enable users to find advice they could access without leaving home. We have continued to update it as more organisations pivoted to offering telephone and video advice.

The difference we made for litigants in person

We produced new content to support victims of domestic abuse to apply for an injunction and occupation order, and several more guides to support Litigants in Person with a dispute involving debt and consumer issues, breach of contract, and personal injury (including road traffic accidents). We also produced a new guide focusing on the understanding and skills needed to manage a case as a Litigant in Person when the other side has a lawyer. All our help to support people using the courts without a lawyer can be found in the Going to court section of Advicenow. Our most popular areas of support for Litigants in Person attracted the following pageviews:

- Family content -406,820 pageviews
- Benefits and tax credits -372,363 pageviews
- Housing content -85,805 pageviews

Our Affordable Advice Service was evaluated at the end of the pilot phase. The service dovetails Advicenow's popular step-by-step guides with fixed fee, unbundled legal advice from Resolution family lawyers at just the most crucial points in the process. 356 contacts were made, receiving on average 40 contact per month. The service achieved a 70% reduction in fixed fee pricing.

- 96% said they would recommend this service to others
- 91% said they would approach that solicitor for help with future family law problems
- 46% said they already planned to see that solicitor again
- there was an average star rating is 4.8 (out of a maximum of 5)

Making a difference for disability benefit claimants

Our self-help guides to challenging unfair disability benefit decisions continue to be very popular - receiving 135,281 pageviews in total. 71% of 144 respondents to a survey about the tools said that they would have asked for a reconsideration but wouldn't have put their case so well without our tool, while 28% told us that they may not have asked for a reconsideration at all. Our digital tools and films are going from strength to strength. Our help for adults with disabilities accessing Personal Independence Payments and Disability Living Allowance for families with disabled children received **250,537** pageviews and produced **16,717** personalised letters to challenge DWP decisions. Our films have been viewed **40,182** times; with **4,564** hours of viewing time.

Expanding our influence: Research, Policy and Consultancy

Many, many people continue to find themselves having to think about or actually entering into complex and often frightening legal processes without the help of a lawyer. We work hard to meet some of the needs that litigants in person have through our partnership with RCJ Citizens Advice, Support Through Court and LawWorks clinics. 76% of our survey respondents identified as actual or potential Litigants in Person.

Through feedback and reviews of our popular resources to challenge unfair disability benefit decisions we became aware that some people were being called by DWP after they had lodged an appeal and 'offered' a higher award in return for dropping their appeal. We began gathering evidence of the scale of the problem

BOARD OF TRUSTEES' REPORT
For the period ended 30 June 2021

We worked with Guardian journalist Frances Ryan to get national coverage of the *issue. On the success of the campaign, our CEO, Lisa Wintersteiger was quoted in national press:*

"For more than two and a half years we have been gathering evidence of this practice and the impact it had on sometimes very vulnerable claimants, and we could not be more pleased to see it end. We continue to raise questions about the many ways in which the DWP do not make the payments that claimants are entitled to by law, and to support people with no or limited access to an adviser to challenge unfair decisions with our [self-help tools and guides](#)."

Strategic report:

Key achievements:

- We conducted a strategic review to consider the impact on Covid-19 and Brexit on our strategic direction and published a revised strategic plan for the period 2021-23
- We continue to expand and diversify income streams. Our ecommerce offering has continued to grow since our platform launch in 2019
- Our education services have refocused and substantially expanded to prioritise groups at risk of homelessness including vulnerable women, refugees and migrants and BME communities.
- We have expanded our research and evaluation activities attracting multi-year research funding and engaging an [Academic Advisory Group](#)

Our strategic priorities

Following a strategic review in light of Covid-19, over the next two years we have identified four strategic priorities that we will pursue in order to achieve our vision. These have been identified by analysing the strengths, challenges and risks that we face. In the next two years we will:

- Deliver innovative public legal education that builds legal capability
- Enable others to use public legal education and information
- Understand and demonstrate the need for and value of PLE
- Strengthen organisational sustainability to drive our mission and values

FINANCIAL REVIEW

Reserves policy

In the Trustees' view, the reserves should aim to provide the charity with adequate financial stability and the means for it to meet its charitable objectives for the foreseeable future.

The trustees aim over long period to increase the charity's reserves to the level which is at least equivalent to 3 months' operational expenditure and to do so having regard to its manner of operation and to likely funding streams. The trustees review on a quarterly basis the amount of reserves that are required to ensure that they are adequate to fulfil the charity's continuing obligations.

Law for Life had a deficit of £20,775 decreasing total reserves from at the end of preceding period to £24,929 as at 30 June 2021. Total funds include £20,371 for unrestricted reserves and £4,558 for restricted reserves. The trustees are confident that sufficient unrestricted funds will be available in the forthcoming year to maintain this position.

Risk management

The Board of Trustees confirms that it has identified and reviewed the major risks to which the charity is exposed and has established systems to mitigate these risks. Risk relating to Covid-19 and Brexit were reviewed in detail and strategic changes deployed. Overhead costs were reduced enhancing the financial sustainability of the organisation by becoming a fully office in March 2021.

BOARD OF TRUSTEES' REPORT
For the period ended 30 June 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Law for Life: the Foundation for Public Legal Education is a company limited by guarantee governed by its Memorandum and Articles of Association and registered under the number 07695486. The company was incorporated and commenced trading on 6 July 2011. It is registered as a charity with the Charity Commission under number 1143589.

Governance

The Board of Trustees is responsible for setting strategies and policies for the charity and for ensuring that these are implemented.

Management and staffing

Day-to-day management of the charity is delegated to the Chief Executive.

Induction and training of new trustees

An induction process has been developed and implemented in 2014, and a skill audit conducted. This forms the basis of any training needs identified for Trustees. New trustees also receive an induction into the organisation including governance training covering different aspects of the trustee role and responsibilities.

Patrons

The charity is very grateful for the support it receives from its patrons.

Board of Trustees

The members of the Board of Trustees perform the role of directors in company law and trustees in charity law. Any person who is willing to act as a trustee and who would not be disqualified from acting under the provisions of Article, may be appointed to be a trustee by a decision of the trustees. The trustees are appointed for a term of three years, at the end of which they are eligible for appointment for a second consecutive term of three years. This second term can be extended for a period of up to two years by agreement of the trustees.

Key management pay

The salary for key management is decided by the Trustees considering the skills and experience required, the management responsibilities, the overall budget constraints and a view of what is appropriate as compared to similar roles in the sector in which we work.

TRUSTEES' RESPONSIBILITIES STATEMENT

The Trustees (who are also directors of Law for Life: The Foundation for Public Legal Education for the purposes of company law) are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006.

BOARD OF TRUSTEES' REPORT
For the period ended 30 June 2021

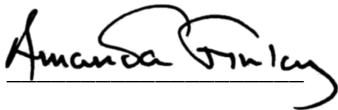
They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Board of Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

This report was approved and authorised for issue by the Board of Trustees and signed on its behalf by:

Ms Amanda Finlay CBE
Chair

A handwritten signature in black ink, appearing to read 'Amanda Finlay', written over a horizontal line.

23 February 2022

**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF
LAW FOR LIFE: THE FOUNDATION FOR PUBLIC LEGAL EDUCATION FOR THE YEAR ENDED 30
JUNE 2021**

I report to the charity trustees on my examination of the financial statements of Law for Life: The Foundation for Public Legal Education for the year ended 30 June 2021.

Responsibilities and basis of report

As the trustees of the Law for Life: The Foundation for Public Legal Education (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act'). You are satisfied that the accounts of the Company are not required by charity or company law to be audited and have chosen instead to have an independent examination.

Having satisfied myself that the accounts of the Law for Life: The Foundation for Public Legal Education are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I can confirm that I am qualified to undertake the examination because I am a registered member of ICAEW which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 386 of the 2006 Act ; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Shoaib Arshad ACA, FCCA

Knox Cropper LLP

Chartered Accountants

65 Leadenhall Street, London, EC3A 2AD

Date: 23 February 2022

LAW FOR LIFE: THE FOUNDATION FOR PUBLIC LEGAL EDUCATION

STATEMENT OF FINANCIAL ACTIVITIES
(incorporating the Income and Expenditure Account)
For the year ended 30 June 2021

	Unrestricted Funds	Restricted Funds	Total Funds	<i>Total Funds</i>
Note	2021	2021	2021	2020
	£	£	£	£
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	2	1,132	-	1,132
Charitable activities	3	225,772	95,970	321,742
TOTAL		226,904	95,970	322,874
EXPENDITURE ON:				
Charitable activities		207,704	135,945	343,649
TOTAL EXPENDITURE	4	207,704	135,945	343,649
Net (expenditure)/income before gains and losses on investments		19,200	(39,975)	(20,775)
Net (expenditure)/income		19,200	(39,975)	(20,775)
Transfer between funds	13	(4,626)	4,626	-
Net (outgoing)/incoming resources before other recognised gains and losses		14,574	(35,349)	(20,775)
NET MOVEMENT IN FUNDS		14,574	(35,349)	(20,775)
TOTAL FUNDS AT 1 JULY 2020		5,797	39,907	45,704
TOTAL FUNDS AT 30 JUNE 2021		£ 20,371	£ 4,558	£ 24,929
		£ 45,704		

LAW FOR LIFE: THE FOUNDATION FOR PUBLIC LEGAL EDUCATION

Company limited by guarantee (registered company no. 07695486)

BALANCE SHEET
As at 30 June 2021

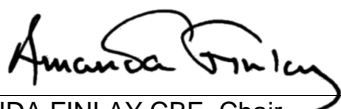
	Notes	2021 £	2020 £
FIXED ASSETS			
Tangible assets	10	-	-
		<u>-</u>	<u>-</u>
CURRENT ASSETS			
Debtors	11	8,542	62,605
Cash at bank and in hand		60,428	19,314
		<u>68,970</u>	<u>81,919</u>
CREDITORS: amounts falling due within one year	12	(44,041)	(36,215)
		<u>24,929</u>	<u>45,704</u>
NET CURRENT ASSETS		24,929	45,704
TOTAL ASSETS LESS CURRENT LIABILITIES		24,929	45,704
NET ASSETS		£ 24,929	£ 45,704
FUNDS			
Unrestricted funds:			
General fund	13	20,371	5,797
Restricted funds	13	4,558	39,907
		<u>£ 24,929</u>	<u>£ 45,704</u>

The financial statements have been prepared in accordance with the special provisions in Part 15 of the Companies Act 2006 relating to small companies and the section 1a of the Financial Reporting Standard 102.

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2021. The members have not required the charitable company to obtain an audit of its financial statements for the year ended 30 June 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved, and authorised for issue, by the Board of Trustees on 23 February 2022 and signed on their behalf by:-



MS AMANDA FINLAY CBE, Chair



JONATHAN SPAIN, Treasurer

CASH FLOW STATEMENT
For the year ended 30 June 2021

	2021 £	2020 £	
Cash flows from operating activities			
(Deficit)/surplus for the financial year	(20,775)	11,187	
Adjustments for:			
Decrease in debtors	54,063	11,912	
Increase/((decrease)) in creditors	7,826	(36,308)	
	<u>41,114</u>	<u>(13,209)</u>	
Net increase/(decrease) in cash and cash equivalents	<u>41,114</u>	<u>(13,209)</u>	
Cash and cash equivalents at 1 July 2020	19,314	32,523	
Cash and cash equivalents at 30 June 2021	<u>£ 60,428</u>	<u>£ 19,314</u>	
Components of cash and cash equivalents			
	At 1 July 2020	Cashflows	At 30 June 2021
Cash at bank and in hand	<u>£ 19,314</u>	<u>£ 41,114</u>	<u>£ 60,428</u>

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2021

1. ACCOUNTING POLICIES

Basis of preparation of financial statements

The financial statements of the charity, which is a public benefit entity under FRS102, have been prepared under the historical cost convention. They have been prepared in accordance with applicable United Kingdom accounting standards, the requirements of the Statement of Recommended Practice 'Accounting and Reporting by Charities' (SORP 2015), in accordance with the Financial Reporting Standard applicable in the UK (FRS 102) applicable to smaller entities (under section 1a) and the Charities Act 2011. The presentational currency of the financial statements is Pound Sterling (£).

The Trustees consider that there are no material uncertainties about the Trust's ability to continue as a going concern.

Company status

Law for Life: The Foundation for Public Legal Education is a company limited by guarantee. In the event of the Charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the Charity.

Going concern

The trustees have prepared cash flows and budgets for the next twelve months and consider that the company is able to realise its assets and discharge its liabilities in the normal course of business. The trustees have an expectation that the company has adequate resources to continue in operational existence for the foreseeable future. For these reasons, they continue to adopt the going concern basis of accounting in preparing the annual financial statements.

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objects of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors which have been raised by the Charity for particular purposes. The cost of administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements. Statutory grants which are given as contributions towards the Charity's core services are treated as unrestricted.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2021

Tangible fixed assets and depreciation

All assets costing more than £500 are capitalised.

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Fixture and fittings	-	3 Years
Office equipment	-	3 Years

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Short-term debtors and creditors

Debtors are recognised when the charity is legally entitled to the income after any performance conditions have been met, the account can be measured reliably and it is probable that the income will be received. Creditors are recognised when the charity has a present legal or constructive obligation resulting from a past event to make payment to a third party, it is probable that settlement will be required and the amount due to settle the obligation can be measured or estimated reliably.

Financial Instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value which are subsequently measured at amortised cost using the effective interest method.

Pensions

The company operates a personal pension plan. If permanent employees choose to join, the company contributes 9% of gross salary. Alternatively, the company contributes 9% of gross salary to a permanent employee's personal pension fund. Non-permanent staff are offered an employer's contribution of 3% in line with current auto enrolment regulations. The pension charge represents the amounts payable by the company to the funds in respect of the year.

2. DONATIONS AND LEGACIES

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Donations	1,132	-	1,132	2,090
	<u>£ 1,132</u>	<u>£ Nil</u>	<u>£ 1,132</u>	<u>£ 2,090</u>

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2021

3. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	<i>Total Funds 2020 £</i>
Grants for services	185,207	95,970	281,177	279,631
Contract income	40,565	-	40,565	84,162
	<u>£ 225,772</u>	<u>£ 95,970</u>	<u>£ 321,742</u>	<u>£ 363,793</u>

Analysis of the grants funding

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	<i>Total Funds 2020 £</i>
John Ellerman Foundation	-	-	-	12,498
Access to Justice Foundation - LIPSS Grant	91,848	-	91,848	138,108
Access to Justice Foundation - LSLIP Grant	91,359	-	91,359	-
Ministry of Justice - Trusted intermediaries	-	21,870	21,870	-
Legal Education Foundation	-	-	-	14,020
Tudor Trust	2,000	35,000	37,000	-
Trust for London	-	37,500	37,500	32,000
Tenancy Deposit Scheme	-	-	-	105
London Legal Support Trust	-	-	-	2,500
Nuffield Foundation	-	-	-	18,000
City Bridge Trust	-	-	-	50,000
Matrix Causes	-	1,600	1,600	7,400
Allen & Overy	-	-	-	5,000
	<u>£ 185,207</u>	<u>£ 95,970</u>	<u>£ 281,177</u>	<u>£ 279,631</u>

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2021

3. INCOME FROM CHARITABLE ACTIVITIES (continued)

COMPARATIVE INCOME FROM CHARITABLE ACTIVITIES

	<i>Unrestricted Funds 2020 £</i>	<i>Restricted Funds 2020 £</i>	<i>Total Funds 2020 £</i>
Grants for services	172,733	106,898	279,631
Contract income	84,162	-	84,162
	<u>£ 256,895</u>	<u>£ 106,898</u>	<u>£ 363,793</u>

Analysis of the grants funding

	<i>Unrestricted Funds 2020 £</i>	<i>Restricted Funds 2020 £</i>	<i>Total Funds 2020 £</i>
John Ellerman Foundation	-	12,498	12,498
Access to Justice			
Foundation - LIPSS Grant	138,108	-	138,108
Legal Education Foundation	14,020	-	14,020
Trust for London	-	32,000	32,000
Tenancy Deposit Scheme	105	-	105
Allen & Overy	-	5,000	5,000
	<u>£ 152,233</u>	<u>£ 49,498</u>	<u>£ 201,731</u>

4. RESOURCES EXPENDED

	Direct Staff costs £	Other direct costs £	Support costs £	Total 2021 £	Total 2020 £
Cost of charitable activities					
Advancement of public legal education	<u>236,777</u>	<u>55,916</u>	<u>50,956</u>	<u>343,649</u>	354,696
Total 2021	£ 236,777	£ 55,916	£ 50,956	£ 343,649	
<i>Total 2020</i>	<u>£ 266,867</u>	<u>£ 24,607</u>	<u>£ 63,222</u>		<u>£ 354,696</u>

Resources expended include:

	2021	2020
Independent Examiner's fee	1,700	1,600

Details of direct costs and support costs is given in Notes 5 and 6. Details of staff costs are given in Note 7.

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2021

5. Direct Costs	2021 £	2020 £
Staff costs	236,777	266,867
Website system development	17,535	(741)
Website hosting and support	514	1,037
Professional fees	20,598	7,154
Communications	7,521	8,258
Irrecoverable VAT	9,748	8,899
	<u>£ 292,693</u>	<u>£ 291,474</u>

6. SUPPORT COSTS	Total 2021 £	Total 2020 £
Management	9,129	15,487
IT Support	9,383	8,384
Governance costs	14,430	16,774
Premises costs	18,014	22,577
	<u>£ 50,956</u>	<u>£ 63,222</u>

7. STAFF NUMBERS AND COSTS	2021 £	2020 £
Wages and salaries	204,800	233,905
Social security costs	14,750	14,172
Pension costs	17,227	18,790
	<u>£ 236,777</u>	<u>£ 266,867</u>

The average monthly number of employees during the year was as follows:

	Number	Number
Management	2.0	2.0
Advancement of public legal education	6.0	6.0
	<u>8.0</u>	<u>8.0</u>

No employee received annual remuneration of more than £60,000.

The key management personnel of the charitable company are those persons having authority and responsibility for planning, directing and controlling the activities of the charitable company, directly or indirectly, including any trustee of the charitable company. In addition to the trustees of Law for Life, key management personnel includes the Chief Executive. Total employee benefits including employer pension contributions paid to key management personnel in the year amounted to £60,112 (2020 - £74,744).

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2021

8. TRUSTEES REMUNERATION AND BENEFITS

During the year, no members of the Board of Trustees received any remuneration (2020 - £NIL).
No members of the Board of Trustees received reimbursement of expenses (2020 - £NIL).

9. Taxation

Law for Life: The Foundation for Public Legal Education is a registered charity and is potentially exempt from taxation in respect of income and capital gains received within the categories covered by Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that such income or gains are applied to charitable purposes.

10. TANGIBLE FIXED ASSETS

	Fixture and fittings £
Cost	
At 1 July 2020 and 30 June 2021	<u>6,379</u>
Depreciation	
At 1 July 2020 and 30 June 2021	<u>6,379</u>
Net book value	
At 30 June 2021	<u>£ Nil</u>
At 30 June 2020	<u>£ Nil</u>

11. DEBTORS

	2021 £	2020 £
Due within one year		
Trade debtors	60	-
Prepayments	450	5,348
Accrued income	6,798	44,398
Other debtors	1,234	12,859
	<u>£ 8,542</u>	<u>£ 62,605</u>

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2021

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade creditors	2,341	7,028
Deferred income	18,750	-
Social security and other taxes	3,975	9,775
Other creditors	706	535
VAT creditors	259	3,277
Accruals	18,010	15,600
	<u>£ 44,041</u>	<u>£ 36,215</u>

13. STATEMENT OF FUNDS

	Brought Forward	Incoming Resources	Resources Expended	Transfers and investment gains/(losses)	Carried Forward
	£	£	£	£	£
RESTRICTED FUNDS					
Tudor Trust	803	35,000	(34,140)	-	1,663
Trust for London	4,019	37,500	(38,624)	-	2,895
City Bridge Trust	33,130	-	(35,048)	1,918	-
Matrix Causes	1,955	1,600	(3,637)	82	-
Ministry of Justice - Trusted intermediaries	-	21,870	(24,496)	2,626	-
	<u>£ 39,907</u>	<u>£ 95,970</u>	<u>£ (135,945)</u>	<u>£ 4,626</u>	<u>£ 4,558</u>

SUMMARY OF FUNDS

General Funds	5,797	226,904	(207,704)	(4,626)	20,371
Restricted Funds	39,907	95,970	(135,945)	4,626	4,558
	-	-	-	-	-
	<u>£ 45,704</u>	<u>£ 322,874</u>	<u>£ (343,649)</u>	<u>£ Nil</u>	<u>£ 24,929</u>

Tudor Trust has awarded a grant to produce a multimedia toolkit to inform Roma parents about the UK child protection system, and to educate social workers about Roma culture, to reduce the number of Roma children being taken in to care.

Trust for London has awarded a grant to fund the Housing and Homelessness Prevention Programme.

City Bridge Trust has awarded a grant to fund the online Income Generation Capacity Building Project.

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2021

13. STATEMENT OF FUNDS (continued)

Other restricted grants are small grants received during the year for specific projects.

COMPARATIVE STATEMENT OF FUNDS

	<i>Brought Forward</i> £	<i>Incoming Resources</i> £	<i>Resources Expended</i> £	<i>Transfers and investment gains/(losses)</i> £	<i>Carried Forward</i> £
RESTRICTED FUNDS					
<i>Access to Justice Foundation</i>	5,522	-	(5,820)	298	-
<i>John Ellerman Foundation</i>	-	12,498	(12,520)	22	-
<i>Tudor Trust</i>	803	-	-	-	803
<i>Trust for London</i>	22,101	32,000	(50,082)	-	4,019
<i>City Bridge Trust</i>	-	50,000	(16,870)	-	33,130
<i>Matrix Causes</i>	-	7,400	(5,445)	-	1,955
<i>Allen & Overy</i>	-	5,000	(5,445)	445	-
	<u>£ 28,426</u>	<u>£ 106,898</u>	<u>£ (96,182)</u>	<u>£ 765</u>	<u>£ 39,907</u>
SUMMARY OF FUNDS					
<i>General Funds</i>	6,091	258,985	(258,514)	(765)	5,797
<i>Restricted Funds</i>	28,426	106,898	(96,182)	765	39,907
	<u>£ 34,517</u>	<u>£ 365,883</u>	<u>£ (354,696)</u>	<u>£ Nil</u>	<u>£ 45,704</u>

14. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Net current assets	20,371	4,558	24,929
	<u>£ 20,371</u>	<u>£ 4,558</u>	<u>£ 24,929</u>
<i>Comparative analysis of net assets</i>	<u>£ 5,797</u>	<u>£ 39,907</u>	<u>£ 45,704</u>

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2021

15. OTHER FINANCIAL COMMITMENTS

	2021	2020
	£	£

At 30 June 2021 the Company had commitments under non-cancellable operating leases (all for land and buildings) as set out below:

Operating leases which expire:
within one year

<u>16,800</u>	<u>16,800</u>
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The cost of operating lease during the year was as follows:

Office lease charges for the year

<u>£</u>	<u>Nil</u>	<u>£</u>	<u>Nil</u>
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16. RELATED PARTIES

There were no other related party transactions in the year.

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 30 June 2021

18 COMPARATIVE STATEMENT OF FINANCIAL ACTIVITIES

	<i>Unrestricted Funds 2020 £</i>	<i>Restricted Funds 2020 £</i>	<i>Total Funds 2020 £</i>
INCOME AND ENDOWMENTS FROM:			
Donations and legacies	2,090	-	2,090
Charitable activities	256,895	106,898	363,793
TOTAL	<u>258,985</u>	<u>106,898</u>	<u>365,883</u>
EXPENDITURE ON:			
Charitable activities	<u>258,514</u>	<u>96,182</u>	<u>354,696</u>
Net income	471	10,716	11,187
Transfer between funds	<u>(765)</u>	<u>765</u>	<u>-</u>
Net incoming resources before other recognised gains and losses	<u>(294)</u>	<u>11,481</u>	<u>11,187</u>
NET MOVEMENT IN FUNDS	<u>(294)</u>	<u>11,481</u>	<u>11,187</u>
TOTAL FUNDS AT 1 APRIL 2019	6,091	28,426	34,517
TOTAL FUNDS AT 30 JUNE 2020	<u>£ 5,797</u>	<u>£ 39,907</u>	<u>£ 45,704</u>